



Massachusetts Gaming Commission Q2 2025 Meeting

Sports Wagering Quarterly Report





REVENUE

Q1 2025					
Month	Total SW Revenue	MASW Taxes Collected	Handle		
January	1,277,556.61	244,060.32	6%		
February	639,848.51	117,530.90	3%		
March	1,766,526.14	340,259.43	7%		
TOTALS	3,683,931.26	701,850.65	5%		

Q2 2025					
Month	Total SW Revenue	MASW Taxes Collected	Handle		
April	752,304.53	139,918.31	4%		
Мау	1,755,610.18	340,831.44	9%		
June	1,251,710.83	241,569.17	7%		
TOTALS	3,759,625.54	722,318.91	6%		



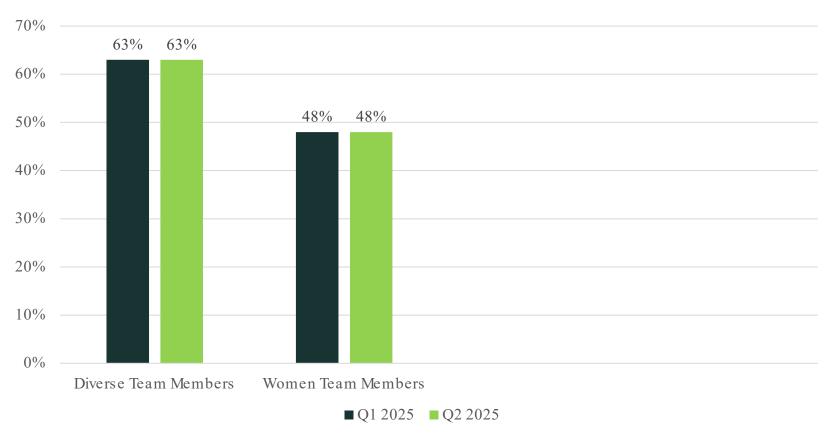
WORKFORCE/WORKFORCE DIVERSITY-CAESARS DIGITAL

# of Team Member in Each Category	Minority #	Minority %	Women #	Women %	Veteran #	Veteran %	MAresident #	MA Resident %	Total Team Members
Senior Leadership (Director+)	75	22%	39	11%	5	1%	4	1%	347
Manager & Supervisor	244	36%	170	25%	14	2%	0	0%	675
Entry Level	169	45%	132	35%	6	2%	0	0%	372
Totals	488	35%	341	24%	25	2%	4	0%	1,394





WORKFORCE DIVERSITY REPRESENTATION – Q2 2025



^{*}HR Data represents all Caesars Entertainment US Direct Team Members and Global Team Members supporting US operations. Q1 2025 provided as a benchmark.





PEOPLE PLANET PLAY







Commitment to the Wellbeing of Our Team Members

Caesars is committed to providing Team Members with the tools needed to create their best self; mentally, emotionally, physically, interpersonally, and financially.

Team Members can enjoy best-of-class perks &benefits including a robust personal wellness program, 24/7 Employee Assistance Program, health &wellness app, and mental health resources through benefits providers.





OUR WELLBEING MATTERS **RESOURCES AVAILABLE TO YOU** Scan the QR code below to learn more on Empire Wire!





Creating Inclusive Environments for Guests and Team Members

- Caregivers Support
- Mental Health & Emotional Wellbeing
- Neurodiversity
 Awareness

Team
Member
Education

AVID

- Ongoing Education & Awareness
- Interactive Learning Experiences
- Spotlight on Support & Resources

- Dedicated Resources for Accommodations
- Accessible Facilities and Services
- Disability Etiquette

Guest Experience

Partnerships

- Disability:IN
- ComPsych
- Premise Health



Business Impact Group Spotlight: AVID



Promotes inclusion for individuals with disabilities.

Open to all Team Members, AVID fosters a welcoming, accessible workplace through networking, community service and a virtual forum for collaboration among Team Members and caregivers.

Community for Sharing

Education and Awareness

Caregiver Support & Resources

Empowering Team Members



Supplier Request

Asummary of your current progress towards achieving those goals and benchmarks

Q2 2025 Overview of Total Spend, Including any MA Spend/Impacts

The below statistics are anticipated company-wide vendor spend statistics for Q2 2025, which are not yet validated. The prior three quarters have been validated and updated accordingly. Please notice that Q1 2025 Engagement Spend increased from 9.19% to 9.91%, after going through the auditing process. The Total Spend data is reflective of the company's total spend at all properties, while the subsequent Supplier Engagement spend and percentages are based on total addressable spend dollars.

Quarter	Total Spend*	Engagement Spend	Engagement %
24Q3	\$1,077,855,251	\$34,834,467	11.68%
24Q4	\$1,085,369,613	\$28,307,862	10.23%
25Q1	\$1,063,806,899	\$28,682,442	9.91%
25Q2	\$1,064,584,752	\$28,385,049	10.81%

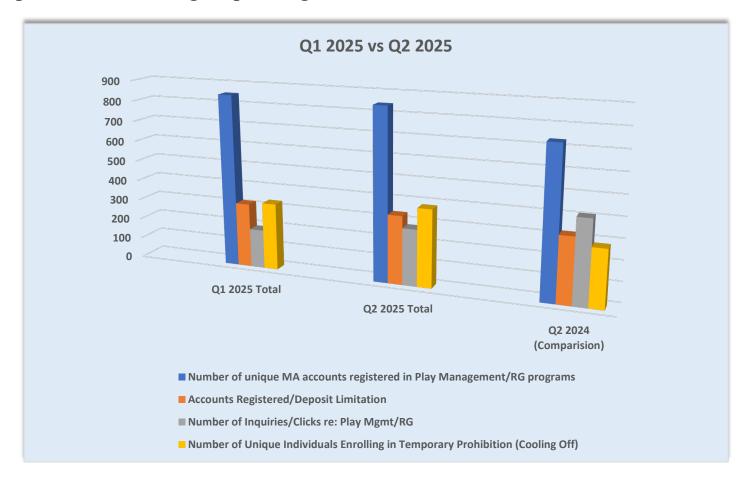
Our Supplier Engagement percentage increased nearly one percentage point compared to the prior quarter. The 2nd QTR results also outperformed the previous two (2) quarters reported in Engagement percentage. The team continues to focus on improving our supplier inclusion in our non-regulated states, in an effort to boost our Supplier Engagement requirements in our regulated states. Las Vegas and Reno are examples of areas of opportunity.

^{*}Addressable spend does not include taxes, utilities and some highly regulated gaming trade sectors defined as addressable.



COMPLIANCE

Play Management Responsible Gaming Reporting





COMPLIANCE

Prohibited Player (Underage Monitoring) – Q2 2025

	April	May	June	Q2 2025 Total
Underage Registration Attempts	0	0	0	0
Suspected Underage Use of Account	1	1	4	6
Confirmed Underage Use of Account	0	0	0	0

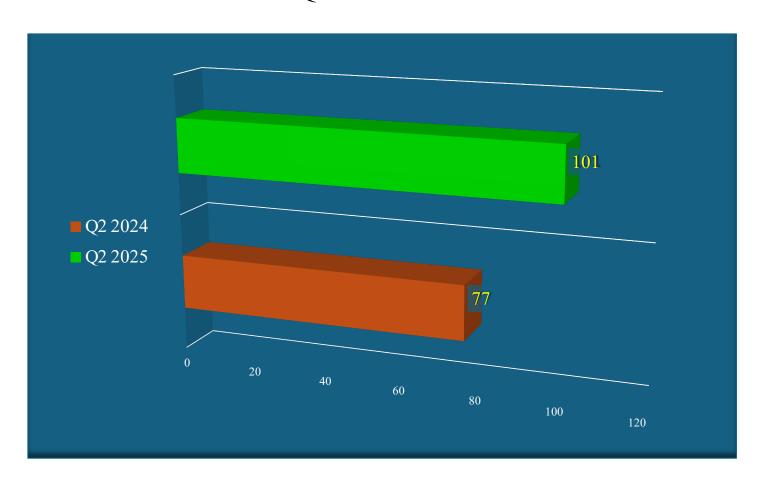


Responsible Gaming

Massachusetts VEPs suppressed (B/M and online gambling products) and entered into the RG application:

- Q2 2024: 77
- Q2 2025: 101
- □ 31% increase YoY

MA VEPs Q2 2024 – 2025 Yo Y







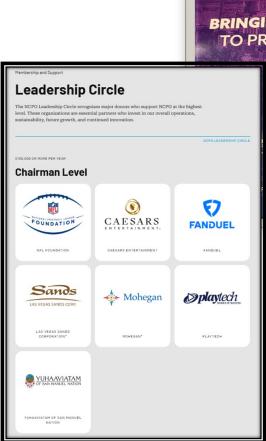
Responsible Gaming

-Responsible Gaming Ambassadors:

Team members who receive advance RG training to facilitate conversations with customers regarding a Responsible Gaming incident or inquiry.

- -2,016 as of March 31, 2025
- -2,033 as of June 30, 2025
- -RG Conference Sponsorships and Participation
 - -18th Annual Nevada State Conference on Problem Gambling, June 12-13, 2025
- -Recommitment to Memberships
 - -Leadership Circle Member, NCPG
 - -Platinum Member, Virginia Council on Problem Gambling
 - -Kentucky Council on Problem Gambling







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Responsible Gaming (Follow Up to Commissioner O'Brien's Inquiry)

2024 RGEM (Sept) Survey Participation

Collaboration with MA Gaming Commission Survey Questions:

- 1) When wagering on a football game, what does it mean to bet on the Money Line?
- 2) When Wagering on parlays in sports betting, I must win every "leg" of my parlay for my bet to win.
- 3) If I've been gambling for hours and haven't won, odds say if I bet longer, I should get most of my money back.

-Survey delivered to 5,913 active accounts (last 30 days)

-1% participation rate (33 participants (2 started/not

completed; 31 completed)



2025 PGAM (March) Participation and Engagement

Co-branded PGAM email communication sent to active online customers in Massachusetts:

- Collaborative campaign with MA Gaming Commission and MA Council on Gaming and Health
- Purpose was to inform customers of PGAM, Game Sense Advisor contact information, and advise of Gambling Disorder Screening Day (March 11)
- Email delivered to over 10,000 active accounts (last 90 days)
- Approx 20% emails opened



■ Delivered ■ Opened

<u>Delivered: 10,021</u> <u>Opened: 2,048</u>



LOTTERY ENGAGEMENT





Caesars partnered with the Massachusetts Lottery in Q2 2025 to promote two instant ticket promotions:

The Giant Winnings Promotion ran through April 2025.

\$25,000,000 MEGA MONEY instant ticket Promotion launched in May 2025.

Caesars continues to look forward to working with the Massachusetts Lottery on additional marketing strategies and promotional opportunities for Q3 2025.





QUESTIONS & COMMENTS – CAESARS TEAM

Questions and comments can be sent to:

- Kiersten Flint, SVP of Corporate Social Responsibility and Internal Communications, <u>kflint@caesars.com</u>
- Jeffrey Hendricks, SVP & Assistant General Counsel, Regulatory Compliance
- Lisa Rankin, VP of Compliance & Licensing, <u>lrankin@caesars.com</u>
- David Schulte, VP of Procurement, dschulte@caesars.com
- Carolene Layugan, Responsible Gaming Program
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- Greg Shinbur-Copley, Dir of Diversity, Equity and Inclusion,
 GEShinbur@caesars.com
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