

Sports Wagering Tax Revenue <u>Caesars</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$16,831,530.25	\$16,398,404.60	\$1,855,139.90	11.31%	\$40,998.00	\$1,814,141.90	\$362,828.38
April 2023	\$19,371,435.73	\$19,419,242.03	\$1,681,749.75	8.66%	\$48,548.00	\$1,633,201.75	\$326,640.35
May 2023	\$19,131,058.10	\$19,028,482.92	\$1,385,015.51	7.28%	\$47,574.00	\$1,337,441.51	\$267,488.30
June 2023	\$12,639,101.78	\$12,687,805.89	\$687,023.62	5.41%	\$31,718.00	\$655,305.52	\$131,061.10
July 2023	\$11,484,379.06	\$11,343,713.20	\$806,058.45	7.11%	\$28,360.00	\$777,698.45	\$155,539.69
August 2023	\$15,010,197.01	\$14,617,457.36	\$594,078.57	4.06%	\$36,543.00	\$557,535.57	\$111,507.11
September 2023	\$18,534,036.28	\$18,137,418.40	\$1,640,430.39	9.04%	\$45,341.00	\$1,595,089.39	\$319,017.88
October 2023	\$18,058,708.38	\$18,357,868.86	\$1,311,092.89	7.14%	\$44,932.00	\$1,265,197.89	\$253,039.58
November 2023	\$27,286,189.13	\$27,361,029.40	\$403,366.90	1.47%	\$67,830.00	\$335,536.90	\$67,107.38
December 2023	\$23,864,739.50	\$24,206,551.35	\$1,072,083.88	4.43%	\$59,921.00	\$1,012,162.88	\$202,432.58
January 2024	\$22,520,526.02	\$22,534,766.88	\$1,088,507.79	4.83%	\$55,662.00	\$1,032,845.79	\$206,569.16
February 2024	\$18,198,694.01	\$18,348,661.83	\$688,719.09	3.75%	\$45,193.00	\$643,526.09	\$128,705.22
March 2024	\$25,270,791.46	\$25,195,472.19	\$1,352,696.41	5.37%	\$62,330.00	\$1,290,366.41	\$258,073.28
April 2024	\$20,036,695.29	\$19,972,015.09	\$712,756.06	3.57%	\$49,085.00	\$663,671.06	\$132,734.21
May 2023	\$20,194,923.11	\$20,070,448.98	\$1,582,168.08	7.88%	\$49,488.00	\$1,532,680.08	\$306,536.02
TOTAL	\$288,433,005.11	\$287,679,338.98	\$16,860,887.29	N/A	\$713,523.00	\$16,146,401.19	\$3,229,280.24