



Sports Wagering Tax Revenue Caesars Category 3

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% |
|----------------|-------------------------|----------------------------------|-----------------------------|----------------|---------------------------------|---------------------------------|----------------------------------|
| March 2023 | \$16,831,530.25 | \$16,398,404.60 | \$1,855,139.90 | 11.31% | \$40,998.00 | \$1,814,141.90 | \$362,828.38 |
| April 2023 | \$19,371,435.73 | \$19,419,242.03 | \$1,681,749.75 | 8.66% | \$48,548.00 | \$1,633,201.75 | \$326,640.35 |
| May 2023 | \$19,131,058.10 | \$19,028,482.92 | \$1,385,015.51 | 7.28% | \$47,574.00 | \$1,337,441.51 | \$267,488.30 |
| June 2023 | \$12,639,101.78 | \$12,687,805.89 | \$687,023.62 | 5.41% | \$31,718.00 | \$655,305.52 | \$131,061.10 |
| July 2023 | \$11,484,379.06 | \$11,343,713.20 | \$806,058.45 | 7.11% | \$28,360.00 | \$777,698.45 | \$155,539.69 |
| August 2023 | \$15,010,197.01 | \$14,617,457.36 | \$594,078.57 | 4.06% | \$36,543.00 | \$557,535.57 | \$111,507.11 |
| September 2023 | \$18,534,036.28 | \$18,137,418.40 | \$1,640,430.39 | 9.04% | \$45,341.00 | \$1,595,089.39 | \$319,017.88 |
| October 2023 | \$18,058,708.38 | \$18,357,868.86 | \$1,311,092.89 | 7.14% | \$44,932.00 | \$1,265,197.89 | \$253,039.58 |
| November 2023 | \$27,286,189.13 | \$27,361,029.40 | \$403,366.90 | 1.47% | \$67,830.00 | \$335,536.90 | \$67,107.38 |
| December 2023 | \$23,864,739.50 | \$24,206,551.35 | \$1,072,083.88 | 4.43% | \$59,921.00 | \$1,012,162.88 | \$202,432.58 |
| January 2024 | \$22,520,526.02 | \$22,534,766.88 | \$1,088,507.79 | 4.83% | \$55,662.00 | \$1,032,845.79 | \$206,569.16 |
| February 2024 | \$18,198,694.01 | \$18,348,661.83 | \$688,719.09 | 3.75% | \$45,193.00 | \$643,526.09 | \$128,705.22 |
| TOTAL | \$222,930,595.25 | \$222,441,402.72 | \$13,213,266.74 | N/A | \$552,620.00 | \$12,659,683.64 | \$2,531,936.73 |