



Sports Wagering Tax Revenue Caesars Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%	Accrual win/loss & excise X 15% = carry over	Carry Over
March 2023	\$16,831,530.25	\$16,398,404.60	\$1,855,139.90	11.31%	\$40,998.00	\$1,814,141.90	\$362,828.38		
April 2023	\$19,371,435.73	\$19,419,242.03	\$1,681,749.75	8.66%	\$48,548.00	\$1,633,201.75	\$326,640.35		
May 2023	\$19,131,058.10	\$19,028,482.92	\$1,385,015.51	7.28%	\$47,574.00	\$1,337,441.51	\$267,488.30		
June 2023	\$12,639,101.78	\$12,687,805.89	\$687,023.52	5.41%	\$31,718.00	\$655,305.52	\$131,061.10		
July 2023	\$11,484,379.06	\$11,343,713.20	\$806,058.45	7.11%	\$28,360.00	\$777,698.45	\$155,539.69		
August 2023	\$15,010,197.01	\$14,617,457.36	\$594,078.57	4.06%	\$36,543.00	\$557,535.57	\$111,507.11		
September 2023	\$18,534,036.28	\$18,137,418.40	\$1,640,430.39	9.04%	\$45,341.00	\$1,595,089.39	\$319,017.88		
October 2023	\$18,079,139.36	\$18,369,240.28	\$1,309,802.99	7.13%	\$44,932.00	\$1,264,870.99	\$252,974.20		
November 2023	\$27,323,960.24	\$27,387,804.35	\$406,738.64	1.49%	\$67,847.00	\$338,891.64	\$67,778.33		
December 2023	\$23,864,739.50	\$24,206,551.35	\$1,072,083.88	4.43%	\$59,921.00	\$1,012,162.88	\$202,432.58		
January 2024	\$22,520,526.02	\$22,534,766.88	\$1,088,507.79	4.83%	\$55,662.00	\$1,032,845.79	\$206,569.16		
February 2024	\$18,198,694.01	\$18,348,661.83	\$688,719.09	3.75%	\$45,193.00	\$643,526.09	\$128,705.22		
March 2024	\$25,270,791.46	\$25,195,472.19	\$1,352,696.41	5.37%	\$62,330.00	\$1,290,366.41	\$258,073.28		
April 2024	\$20,036,695.29	\$19,972,015.09	\$712,756.06	3.57%	\$49,085.00	\$663,671.06	\$132,734.21		
May 2023	\$20,194,923.11	\$20,070,448.98	\$1,582,168.08	7.88%	\$49,488.00	\$1,532,680.08	\$306,536.02		
June 2024	\$19,544,366.76	\$19,630,686.69	\$32,050.20	0.16%	\$48,638.00	\$0.00	\$0.00	\$32,050.20 + (\$48,638)	-\$16,587.80
July 2024	\$13,321,479.15	\$13,231,280.39	\$964,044.53	7.29%	\$32,734.00	\$914,722.73	\$182,944.55		
August 2024	\$16,209,710.62	\$15,998,314.69	\$713,939.11	4.46%	\$39,660.00	\$674,279.11	\$134,855.82		
September 2024	\$19,380,088.30	\$19,521,471.34	\$1,447,380.81	7.41%	\$48,296.00	\$1,399,084.81	\$279,816.96		
October 2024	\$21,317,027.60	\$21,152,207.78	\$1,268,475.11	6.00%	\$52,406.00	\$1,216,069.11	\$243,213.82		
November 2024	\$23,294,164.89	\$23,345,154.48	\$1,429,470.67	6.12%	\$57,970.00	\$1,371,500.67	\$274,300.13		
December 2024	\$24,341,156.17	\$24,446,186.81	\$1,061,799.82	4.34%	\$60,808.00	\$1,000,991.62	\$200,198.32		
January 2025	\$22,908,561.43	\$23,045,921.72	\$1,277,556.61	5.54%	\$57,255.00	\$1,220,301.61	\$244,060.32		
February 2025	\$20,865,083.43	\$21,073,084.47	\$639,848.51	3.04%	\$52,194.00	\$587,654.51	\$117,530.90		
March 2025	\$26,369,659.03	\$26,249,853.69	\$1,766,526.14	6.73%	\$65,229.00	\$1,701,297.14	\$340,259.43		
April 2025	\$21,038,825.15	\$21,148,060.06	\$752,304.53	3.56%	\$52,713.00	\$699,591.53	\$139,918.31		
May 2025	\$20,631,882.93	\$20,653,741.60	\$1,755,610.18	8.50%	\$51,453.00	\$1,704,157.18	\$340,831.44		
<b>TOTAL</b>	<b>\$537,713,212.66</b>	<b>\$537,213,449.07</b>	<b>\$29,971,975.25</b>	<b>N/A</b>	<b>\$1,332,896.00</b>	<b>\$28,639,079.05</b>	<b>\$5,727,815.81</b>		

\*Monthly accrual losses are not listed in win column. These are included with excise to show total carry over.