Sports Wagering Tax Revenue Caesars Category 3

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% | Accrual win/loss & excise + CO = carry over | Carry Over |
|---|---|---|---|---|---|---|---|---|---|
| March 2023 | $16,831,530.25 | $16,398,404.60 | $1,855,139.90 | 11.31% | $40,998.00 | $1,814,141.90 | $362,828.38 | | |
| April 2023 | $19,371,435.73 | $19,419,242.03 | $1,681,749.75 | 8.66% | $48,548.00 | $1,633,201.75 | $326,640.35 | | |
| May 2023 | $19,131,058.10 | $19,028,482.92 | $1,385,015.51 | 7.28% | $47,574.00 | $1,337,441.51 | $267,488.30 | | |
| June 2023 | $12,639,101.78 | $12,687,805.89 | $687,023.52 | 5.41% | $31,718.00 | $655,305.52 | $131,061.10 | | |
| July 2023 | $11,484,379.06 | $11,343,713.20 | $806,058.45 | 7.11% | $28,360.00 | $777,698.45 | $155,539.69 | | |
| August 2023 | $15,010,197.01 | $14,617,457.36 | $594,078.57 | 4.06% | $36,543.00 | $557,535.57 | $111,507.11 | | |
| September 2023 | $18,534,036.28 | $18,137,418.40 | $1,640,430.39 | 9.04% | $45,341.00 | $1,595,089.39 | $319,017.88 | | |
| October 2023 | $18,079,139.36 | $18,369,240.28 | $1,309,802.99 | 7.13% | $44,932.00 | $1,264,870.99 | $252,974.20 | | |
| November 2023 | $27,323,960.24 | $27,387,804.35 | $406,738.64 | 1.49% | $67,847.00 | $338,891.64 | $67,778.33 | | |
| December 2023 | $23,864,739.50 | $24,206,551.35 | $1,072,083.88 | 4.43% | $59,921.00 | $1,012,162.88 | $202,432.58 | | |
| January 2024 | $22,520,526.02 | $22,534,766.88 | $1,088,507.79 | 4.83% | $55,662.00 | $1,032,845.79 | $206,569.16 | | |
| February 2024 | $18,198,694.01 | $18,348,661.83 | $688,719.09 | 3.75% | $45,193.00 | $643,526.09 | $128,705.22 | | |
| March 2024 | $25,270,791.46 | $25,195,472.19 | $1,352,696.41 | 5.37% | $62,330.00 | $1,290,366.41 | $258,073.28 | | |
| April 2024 | $20,036,695.29 | $19,972,015.09 | $712,756.06 | 3.57% | $49,085.00 | $663,671.06 | $132,734.21 | | |
| May 2023 | $20,194,923.11 | $20,070,448.98 | $1,582,168.08 | 7.88% | $49,488.00 | $1,532,680.08 | $306,536.02 | | |
| June 2024 | $19,544,366.76 | $19,630,686.69 | $32,050.20 | 0.16% | $48,638.00 | $0.00 | $0.00 | $32,050,20 + ($48,638) | -$16,587.80 |
| July 2024 | $13,321,479.15 | $13,231,280.39 | $964,044.53 | 7.29% | $32,734.00 | $914,722.73 | $182,944.55 | | |
| August 2024 | $16,209,710.62 | $15,998,314.69 | $713,939.11 | 4.46% | $39,660.00 | $674,279.11 | $134,855.82 | | |
| September 2024 | $19,380,088.30 | $19,521,471.34 | $1,447,380.81 | 7.41% | $48,296.00 | $1,399,084.81 | $279,816.96 | | |
| October 2024 | $21,317,027.60 | $21,152,207.78 | $1,268,475.11 | 6.00% | $52,406.00 | $1,216,069.11 | $243,213.82 | | |
| November 2024 | $23,294,164.89 | $23,345,154.48 | $1,429,470.67 | 6.12% | $57,970.00 | $1,371,500.67 | $274,300.13 | | |
| December 2024 | $24,341,156.17 | $24,446,186.81 | $1,061,799.82 | 4.34% | $60,808.00 | $1,000,991.62 | $200,198.32 | | |
| January 2025 | $22,908,561.43 | $23,045,921.72 | $1,277,556.61 | 5.54% | $57,255.00 | $1,220,301.61 | $244,060.32 | | |
| February 2025 | $20,865,083.43 | $21,073,084.47 | $639,848.51 | 3.04% | $52,194.00 | $587,654.51 | $117,530.90 | | |
| March 2025 | $26,369,659.03 | $26,249,853.69 | $1,766,526.14 | 6.73% | $65,229.00 | $1,701,297.14 | $340,259.43 | | |
| April 2025 | $21,038,825.15 | $21,148,060.06 | $752,304.53 | 3.56% | $52,713.00 | $699,591.53 | $139,918.31 | | |
| May 2025 | $20,631,882.93 | $20,653,741.60 | $1,755,610.18 | 8.50% | $51,453.00 | $1,704,157.18 | $340,831.44 | | |
| June 2025 | $17,737,448.18 | $17,590,433.52 | $1,272,757.76 | 7.24% | $43,722.00 | $1,228,892.76 | $245,778.55 | | |
| July 2025 FY26 | $14,848,532.43 | $14,768,889.15 | $802,091.25 | 5.43% | $36,922.00 | $765,128.25 | $153,025.65 | | |
| August 2025 | $16,850,310.99 | $16,588,523.86 | $1,165,552.12 | 7.03% | $41,185.00 | $1,124,367.12 | $224,873.42 | | |
| September 2025 | $24,473,232.07 | $24,576,447.17 | $1,136,571.74 | 4.62% | $61,129.00 | $1,075,442.74 | $215,088.55 | | |
| October 2025 | $25,317,519.58 | $25,001,169.71 | $1,487,578.66 | 5.95% | $62,158.00 | $1,425,399.87 | $285,079.97 | -20.79 | |
| November 2025 | $28,580,282.59 | $28,943,491.36 | $1,891,907.27 | 6.54% | $72,013.00 | $1,819,890.27 | $363,978.05 | -4 | |
| December 2025 | $25,414,581.63 | $25,471,013.61 | $1,659,879.35 | 6.52% | $63,219.00 | $1,596,660.35 | $319,332.07 | | |
| January 2026 | $31,064,589.16 | $31,061,714.14 | $1,630,509.32 | 5.25% | $76,987.00 | $1,553,522.32 | $310,704.46 | | |
| February 2026 | $23,387,035.49 | $23,647,806.77 | $1,909,611.64 | 8.08% | $58,225.00 | $1,851,386.64 | $370,277.33 | | |
| March 2026 | $26,760,575.80 | $26,653,895.36 | $1,892,042.74 | 7.10% | $66,003.00 | $1,826,039.74 | $365,207.95 | | |
| April 2026 | $24,021,184.75 | $24,009,782.53 | $1,402,854.29 | 5.84% | $59,591.00 | $1,343,263.29 | $268,652.66 | | |
| May 2026 | $21,239,229.95 | $21,294,190.91 | $1,730,582.39 | 8.13% | $52,799.00 | $1,677,781.39 | $335,556.28 | | |
| June 2026 | $18,205,754.02 | $18,070,234.01 | $2,023,868.39 | 11.20% | $44,919.00 | $1,978,949.39 | $395,789.88 | | |
| July 2026 | $17,502,053.63 | $17,603,582.28 | $1,173,632.04 | 6.67% | $43,664.00 | $1,129,965.58 | $225,993.01 | -3 | |
| August 2026 | $18,828,229.89 | $18,617,506.59 | $1,187,551.65 | 6.38% | $46,336.00 | $1,141,215.65 | $228,243.13 | | |
| TOTAL | $871,943,772.82 | $871,112,130.04 | $52,338,965.86 | N/A | $2,161,768.00 | $50,176,984.41 | $10,035,396.77 | | |