2026 Mass Gaming Commission's										
Boston Police Department's Public Safety Budget Proposal										
	7/1/25-6/30/26	7/1/26-6/30/27	7/1/27-6/30/28	**Total**						
Personnel										
MCG LE Program Coordinator										
Salary	$ -	$ 68,848.40	$ 70,913.85	$ 139,762.25						
Fringe 25.45%	$ -	$ 17,521.92	$ 18,047.58	$ 35,569.49						
Subtotal	**$ -**	**$ 86,370.32**	**$ 88,961.43**	**$ 175,331.75**						
Overtime										
BIS Human Trafficking Unit (HTU)	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 30,000.00						
BIS Drug Control Unit (DCU)	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 6,000.00						
BIS Fugitive Apprehension Unit (FAU)	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 6,000.00						
BFS Youth Violence Strike Force (YVSF)	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 6,000.00						
BFS Area A1 &A15 - Overtime for 2 dedicated traffic officers, 12 hours per day (4:00 pm – 4:00 am), 2 days (F, S) a week (2 X 2 days X 12 hours X $71.71 per hour = $3,443.08 per week X 52 weeks per year = $178,988.16 / $71.71 per hour = 2,496 hours	$ 59,662.72	$ 59,662.72	$ 59,662.72	$ 178,988.16						
Subtotal	**$ 75,662.72**	**$ 75,662.72**	**$ 75,662.72**	**$ 226,988.16**						
Training										
Human Traffikcing Unit (HTU) US DOJ Conference 5 participants	$ 10,000.00	$ -	$ -	$ 10,000.00	#########					
Boston Regional Intelligence Unit (BRIC)										
International Association of Crime Analysis Training Conference	$ 10,745.00			$ 10,745.00						
Crime Analysis & Intelligence Training Conference	$ 7,155.00			$ 7,155.00						
MS Access for Crime Analysis Course	$ 2,225.00			$ 2,225.00						
SANS SEC497: Practical Open-Source Intelligence (OSINT) Course		$ 20,508.00		$ 20,508.00						
SANS SEC587: Advanced Open-Source Intelligence Gathering and Analysis Course		$ 8,974.00		$ 8,974.00						
Foundations of Intelligence Analysis Training (FIAT) Course		$ 7,580.00		$ 7,580.00						
2026 LEIU/IALEIA Annual Training Event	$ 5,850.00			$ 5,850.00						
40 Hour Criminal Investigations Using Cellular Technologies Courses:		$ 10,500.00		$ 10,500.00						
40 Hour Criminal Investigations Using Cellular Technologies Subject Matter Expert (SME) Courses:		$ 10,500.00		$ 10,500.00	#########					
Burea of Investigative Services (BIS) Annual Crimes Againgst Children Conference	$ 11,740.00			$ 11,740.00	#########					
Bureau of Field Services (BFS) PERF ICAT: Integrating Communications, Assessments and Tactics training		$ 66,955.00		$ 66,955.00	#########	##########				
	$ 47,715.00	**$ 125,017.00**	**$ -**	**$ 172,732.00**						
Equipment										
HTU Dell XPS 17 Laptop 2 X 2,200	$ 4,400.00	$ -	$ -	$ 4,400.00						
	$ 4,400.00	**$ -**	**$ -**	**$ 4,400.00**						
Subtotal	**$ 127,777.72**	**$ 287,050.04**	**$ 164,624.15**	**$ 579,451.91**						
7.5% City of Boston Admin.				**$ 43,458.89**						
TOTAL				**$ 622,910.80**						