

## Sports Wagering Tax Revenue <u>BetR</u> Category 3

| Month          | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win<br>(Accrual Basis) | Monthly<br>Hold % | Fed Excise<br>.25% of Ticket<br>Write | Taxable AGSWR<br>(Mo win - Excise) | Retail Tax<br>Collected Rate of<br>20% |
|----------------|----------------------|----------------------------------|--------------------------------|-------------------|---------------------------------------|------------------------------------|--|
| MARCH 2023     |                      |                                  |                                |                   |                                       |                                    |  |
| April 2023     |                      |                                  |                                |                   |                                       |                                    |  |
| May 2023       | \$594,908.50         | \$592,965.60                     | \$47,110.28                    | 7.94%             | \$1,487.27                            | \$45,623.01                        | \$9,124.60                             |
| June 2023      | \$289,114.06         | \$290,667.28                     | \$11,552.12                    | 3.97%             | \$722.75                              | \$10,829.37                        | \$2,165.89                             |
| July 2023      | \$155,633.73         | \$155,581.52                     | \$11,344.75                    | 7.29%             | \$389.09                              | \$10,983.23                        | \$2,196.65                             |
| August 2023    | \$150,162.59         | \$150,218.49                     | \$11,614.69                    | 7.73%             | \$344.77                              | \$11,269.92                        | \$2,253.97                             |
| September 2023 | \$307,363.30         | \$303,158.53                     | \$28,691.57                    | 9.46%             | \$669.90                              | \$28,021.67                        | \$5,604.33                             |
| October 2023   | \$320,126.88         | \$324,173.45                     | \$21,449.18                    | 6.62%             | \$2,905.44                            | \$18,543.74                        | \$3,708.75                             |
| November 2023  | \$195,098.57         | \$194,589.38                     | \$24,294.60                    | 12.49%            | \$397.38                              | \$23,897.72                        | \$4,779.44                             |
| December 2023  | \$498,502.62         | \$498,897.01                     | \$39,111.15                    | 7.84%             | \$1,119.84                            | \$37,991.32                        | \$7,598.26                             |
| TOTAL          | \$2,510,910.25       | \$2,510,251.26                   | \$195,168.34                   | N/A               | \$8,036.44                            | \$187,159.98                       | \$37,431.89                            |