

Sports Wagering Quarterly Report Q3 2024

Presented to:
Massachusetts Gaming Commission



Revenue

REVENUE & TAXES*

Month	Revenue	Ta	xes Collected	Handle
April	\$ 2,399,641	\$	479,928	1.2%
May	\$ 3,031,536	\$	606,307	1.5%
June	\$ 2,310,626	\$	462,125	1.4%
Totals	\$ 7,741,803	\$	1,548,361	
July	\$ 2,760,116	\$	552,023	2.0%
August	\$ 2,274,818	\$	454,964	1.5%
September	\$ 5,458,571	\$	1,091,714	2.4%
Totals	\$ 10,493,506	\$	2,098,701	

^{*} Online wagering only



HUMAN RESOURCES

Human Resources

RESOURCE DIVERSITY

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Employee Loyel	Total	Mino	rity	Vete	ran	Wom	an*	MA Resi	idents
Employee Level	Employees	Count	%	Count	%	Count	%	Count	%
Executive	18	2	11%	1	6%	3	22%	0	0%
Supervisor/Manager	303	75	25%	5	2%	107	32%	2	1%
Non-Manager	1,109	531	48%	8	1%	399	34%	10	1%
Total	1,430	608	43%	14	1%	509	36%	12	1%

Q3									
Employee Loyel	Total	Mino	rity	Veter	ran	Wom	an*	MA Resi	dents
Employee Level	Employees	Count	%	Count	%	Count	%	Count	%
Executive	19	2	11%	1	5%	3	16%	0	0%
Supervisor/Manager	294	74	25%	3	1%	107	36%	2	1%
Non-Manager	1,220	604	50%	8	1%	448	37%	10	1%
Total	1,533	680	44%	12	1%	558	36%	12	1%

^{*} Non-Binary included in this total NOTE: % figures are of "Total Employees"



VENDOR UTILITY

Vendor Utility

GLOBAL VENDOR UTILITY

Q2

Q2			Ų3		
	Dollars	% *		Dollars	% *
\$	253,083,455	100.0%	\$	183,550,721	100.0%
\$	2,449,741	1.0%	\$	1,568,495	0.9%
	Q2			Q3	
	Dollars	% **		Dollars	% **
\$	548,712	22.4%	\$	944,215	67.3%
\$	1,047,523	42.8%	\$	919,935	65.6%
\$	73,717	3.0%	\$	38,250	2.7%
\$	439,029	17.9%	\$	791,026	56.4%
\$	23,077	0.9%	\$	54,510	3.9%
\$	235,763	9.6%	\$	333,905	23.8%
	\$ \$ \$	Dollars \$ 253,083,455 \$ 2,449,741 Q2 Dollars \$ 548,712 \$ 1,047,523 \$ 73,717 \$ 439,029 \$ 23,077	Dollars % * \$ 253,083,455 100.0% \$ 2,449,741 1.0% Q2 Dollars % ** \$ 548,712 22.4% \$ 1,047,523 42.8% \$ 73,717 3.0% \$ 439,029 17.9% \$ 23,077 0.9%	Dollars % * \$ 253,083,455 100.0% \$ \$ 2,449,741 1.0% \$ Q2 Dollars % ** \$ 548,712 22.4% \$ \$ 1,047,523 42.8% \$ \$ 73,717 3.0% \$ \$ 439,029 17.9% \$ \$ 23,077 0.9% \$	Dollars % * Dollars \$ 253,083,455 100.0% \$ 183,550,721 \$ 2,449,741 1.0% \$ 1,568,495 Q2 Q3 Dollars % ** Dollars \$ 548,712 22.4% \$ 944,215 \$ 1,047,523 42.8% \$ 919,935 \$ 73,717 3.0% \$ 38,250 \$ 439,029 17.9% \$ 791,026 \$ 23,077 0.9% \$ 54,510

^{*} Of Total Vendor Spend

Q3

^{**} Of Diverse Vendor Spend

Vendor Utility

LOCAL VENDOR UTILITY

Spend 1	Гуре
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Total Vendor Spend

Diverse Vendor Spend

Dollars	% *
\$ 781,922	100.0%
\$ 74,702	9.6%

Q3

Dollars	% *
\$ 1,266,688	100.0%
\$ 49,250	3.9%

Diversity Type

MBE	
Small	

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Dollars	% **
\$ 68,702	92.0%
\$ 6,000	8.0%

Q3

Dollars	% **
\$ 31,250	63.5%
\$ 18,000	36.5%

^{*} Of Total Vendor Spend

^{**} Of Diverse Vendor Spend



COMPLIANCE

Compliance

DIGITAL UNDERAGE USE*

	Timeframe	Underage		
		Patrons		
7	Q2	0		
	Q3	0		
Ā	TOTALS	0		

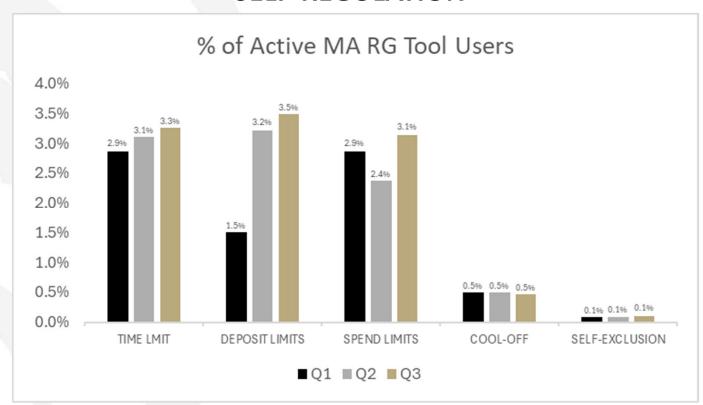
*BetMGM digital product only. MGM Springfield oversees the retail sportsbook as the licensed Operator.



RESPONSIBLE GAMBLING

Responsible Gambling

SELF-REGULATION



Responsible Gambling

COOL-OFF STATS

	Timeframe	Total Days	Average	Median	
/	Q2	196,024	128	31	_
	Q3	195,488	121	31	

Responsible Gaming Education Month ("RGEM")

BetMGM's Campaign Goal: To further embed Responsible Gambling (RG) across the company by promoting RG values internally, educating customers, and publicly demonstrating our commitment to responsible gambling practices. This initiative aims to position BetMGM as a leader in fostering a safe and responsible gaming environment.

Customer Facing Activities

- Press Release
- LinkedIn posts
- Email/Push Notification Campaign to Customers
- BetMGM's App/Website Banners
- Social Media Posts (Organic & Paid)

Employee Facing Activities

- Internal Employee Newsletters
- Weekly All-Company Update Calls
- EPIC Global Solutions Sessions



RGEM Social Media Posts



BetMGM 📆 @BetMGM

September is Responsible Gaming Education Month and we're honored to stand alongside and partners with
@AmericanGaming in their mission to raise awareness.

Join us as we celebrate this important effort and continue our commitment to responsible play. #RGEM2024









BetMGM [7] @BetMGM

We're gearing up for an exciting NFL season, and we know you are too! As you prepare to place your bets, remember to always #HaveAGamePlan and stick to it. Set a budget, and don't play longer than planned.

- ✓ Know the Game
- ✓ Stay within Your Budget
- Know the Risk

Use BetMGM's Responsible Gambling Tools to set limits on your time and money

Let's enjoy the season responsibly and make the most of the this years Kickoff!









BetMGM [7] @BetMGM

Ready to wager on your favorite teams? Before you get in on the action, remembers these rules:

- Set a Budget
- Set Time Limits
- Know the Game

Learn more at HaveAGamePlan.org or visit the GameSense Page on the BetMGM App. #HaveAGamePlan #RGEM2024



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BETMGM

RGEM - LinkedIn Post



RESPONSIBLE GAMING EDUCATION MONTH

BC

Responsible gambling is at the heart of BetMGM's values and is essential for the long-term health of the sports betting and iGaming industry. We are proud to support the American Gaming Association's Responsible Gaming Education Month. This month, we reaffirm our dedication to helping players engage with BetMGM in an informed and responsible manner every single day.



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Adam Greenblatt
BetMGM CEO



RESPONSIBLE GAMING EDUCATION MONTH

I am honored to work for a company that recognizes, promotes, and prioritizes responsible gambling. Responsible gambling is truly at the core of everything we do. Furthermore, I am humbled to work amongst some of the most empathetic, intelligent, and genuine people in the gambling industry. I am so proud to work at BetMGM, and I look forward to continuing to innovate in the responsible gambling space.

Alana Sacerdote

Manager of Compliance

RGEM - Employee Activities

BetMGM continues to engage and invest in employee education and awareness:

- BetMGM presented six (6) segments on RGEM throughout the month, which concluded with RGEM trivia, and a Willie Beamen jersey signed by Jamie Foxx!
- BetMGM sent weekly newsletters designed to inform and educate employees about RG. They aimed to equip staff with the knowledge needed to promote best RG practices, including using tools.
- The RG team hosted 4 EPIC Global Solutions sessions for all of BetMGM throughout RGEM. These sessions consisted of lived-experience stories from people who experienced gambling related-harm. Approximately half of the company attended each of the sessions.

EPIC Global Solutions Session employee feedback:

"I think it's so important for every department to understand these are humans and people, not just numbers, no matter how challenging and stressful a day of work can be - the importance of checking in on others is crucial. Every life is valuable."

- BetMGM Executive Host

BET**MGM** Q3 2024



Lottery

- BetMGM continues to engage in discussion with the Massachusetts Lottery to explore a future partnership. No formal partnership has been entered into at this time.
- MGM Springfield offers on-property lottery engagement



DIVERSITY, EQUITY & INCLUSION

DEI Strategy & Goalsetting Update

DEI strategic priorities through end of 2024

Establish core DEI KPIs and enable the development of enterprise-wide DEI goals and a multi-year strategic plan by:

- Conducting a needs assessment
 - Ongoing, including audits, discovery meetings, focus groups, and listening sessions
- Defining research questions related to the internal employee lifecycle
 - o Research questions across the employee lifecycle and the business, metrics, and desired outcomes have been defined
- Creating and launching an employee self-ID campaign
 - Launching December 2024 instead of November 2024
- Continuing to embed equity and inclusion principles and practices in the hiring, onboarding, learning and development, and performance management processes
 - o Implementing process enhancements to assess for and ensure performance management equity

Core KPIs fall into the following categories:

- Hiring
- Representation
- Learning and development
- Employee satisfaction and engagement
- Retention
- Product and marketing integration
- Supplier diversity

BET**MGM** Q3 2024

ERG Strategic Pillars



- · Internal Community building
- Business-vertical Education



- Allyship and Amplification of other ERGs
- Neurodiversity Awareness
- Disability Awareness



- Veteran Recruitment to the business
- Engagement with local communities
- Support for military spouses



- Community engagement
- Professional Development for Latinx Employees



- Upskilling women in the business
- Internal Community building



- Providing networking and Development opportunities
- Internal Community building



- LGBTQ+ education and advocacy
- Internal Community building
- External Community development

BET**MGM** Q3

DEI Initiatives and Community Engagement

Q3 engagement efforts include:

Hispanic Heritage Month

- Latinx Alliance ERG came together to celebrate Hispanic Heritage Month including:
 - An engaging PMO workshop for community members
 - Hosted a "Carnival" event at BetMGM HQ featuring local Latinx performers, music, and food.

Las Vegas Pride

- BetMGM's Pride ERG partnered with MGM to participate in a community-led Pride event in Las Vegas.
- 10 ERG members were selected to attend.

Mental Health Awareness Initiatives

- BetMGM's ImpACT ERG hosted a golf tournament with all proceeds going to Vibrant Emotional Health to support suicide prevention and awareness.
- BetMGM hosted a Mental Well-being roundtable sponsored by Wellspark to raise awareness of how important mental health, warning signs, and routine check-ins are important for the community.

Preview: Military Leave Policy

 Bet on Vets ERG has built out and aligned a military leave policy for BetMGM employees to support our veteran staff and level-up equity within our organization.





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