

Sports Wagering Quarterly Report Q2 2023

Presented to: Massachusetts Gaming Commission



REVENUE & TAXES*

Month	Revenue	Taxes Collected	Handle
March	7,314,463	1,462,893	3.23%
April	4,610,952	922,191	2.15%
May	5,391,257	1,078,251	3.09%
June	3,539,724	707,945	2.83%
Total	\$ 20,856,396	\$ 4,171,280	2.82%

NOTE: Future reports will include prior quarter data.

* Online wagering only



Q2 2023



HUMAN RESOURCES

RESOURCE DIVERSITY*

Employee Level	Total	Mino	rity	Vete	ran	Won	nan	MA Resi	dents
	Employees	Count	%	Count	%	Count	%	Count	%
Executive	17	2	12%	1	6%	3	18%	0	0%
Supervisor/Manager	241	72	30%	4	2%	78	32%	0	0%
Non-Manager	905	455	50%	15	2%	291	32%	6	1%
Total	1,164	529	45%	20	2%	372	32%	6	1%

NOTE: Future reports will include prior quarter data.

* Data provided is as of 6/30/23



GLOBAL VENDOR UTILTIY

Spend Type		Q2			
		Dollars	%		
Total Vendor Spend	\$	150,994,785	100%		
Diverse Vendor Spend	\$	1,211,447	1%		
Divorcity Type	Q2				
Diversity Type	Dollars		%		
Diverse & Small	\$	939,262	78%		
Small Only	\$	230,521	19%		
Diverse Only	\$	41,664	3%		
Minority Business Enterprise	\$	672,908	56%		
Veteran Business Enterprise	\$	206,581	17%		
Women Business Enterprise	\$	30,546	3%		

NOTE: Future reports will include prior quarter data



LOCAL VENDOR UTILTIY*

Submission Date	Dollars
March	245,140
April	3,780,000
May	3,512,990
June	730,075
Total	\$ 8,268,204

Vendor Category	Dollars			
Small & Medium Enterprises	\$ 80,762			
Total Spend %	0.98%			

^{*} Figures based upon vendor disbursement reports previously submitted and capture all spend from March through June 2023.



DIGITAL UNDERAGE USE*

Period Underage Patrons

April-June 1

NOTE: Future reports will include prior quarter data.



^{*}The above case pertains to BetMGM digital product only. Local retail cases are monitored and attended to by MGM.



RESPONSIBLE GAMING

Q2 2023

SELF-REGULATION

	Patrons			
Month	Time-Out Tool	Voluntary Self Exclusion		
March	56	50		
April - June	234	150		
Total	290	200		

NOTE: Future reports will include prior quarter data.

Responsible Gaming

- BetMGM launched a new online responsible gaming training program on April 19, 2023
 - This program will be used as part of new hire orientation and an annual refresher
 - O Different trainings were created, each tailored to the role of the BetMGM employee
 - Roles that are more customer-facing will receive enhanced training on customer interactions
 - Trainings include GameSense material as well as specific processes as they relate to BetMGM
- BetMGM proudly participated in Problem Gambling Awareness Month and, in support of the National Council on Problem Gambling's efforts, did the following:
 - Featured GameSense information, tips, and responsible gambling strategies throughout its social media channels
 - o Banners were placed on the platform to raise awareness of the BetMGM responsible gambling tools
 - Partnered with EPIC Risk Management to conduct employee learning sessions involving lived experience and what operators can do to support their customers
 - Email campaigns were run to provide details on problem gambling awareness and other BetMGM responsible gambling efforts
 - A GameSense trivia game was held during a company-wide meeting to engage all company employees in responsible and problem gambling knowledge retention



Lottery

- BetMGM's primary focus in Massachusetts is specific to sports wagering
 - At this time, BetMGM does not have a commercial relationship with the Massachusetts State Lottery
 - The organization is always considering additional ways we can assist our license providers and their organizations
- MGM Springfield offers on-property lottery engagement





COMMUNITY OUTREACH

Q2 2023

Community Outreach

- BetMGM's community outreach efforts are funneled through a series of 7 Employee Resource Groups (ERGs):
 - AAPI Voices
 - Bet on Vets
 - Black Employee Network
 - ImpACT
 - LatinX Alliance
 - Pride@BetMGM
 - Women@BetMGM
- As a part of the ERGs, members can get involved with the business as well as be a part of our greater community.

