



## Sports Wagering Tax Revenue BetMGM Category 3

| Month          | Monthly Ticket Write      | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% |
|----------------|---------------------------|----------------------------------|-----------------------------|----------------|---------------------------------|---------------------------------|----------------------------------|
| March 2023     | \$46,946,940.67           | \$45,271,182.54                  | \$7,427,641.00              | 16.41%         | \$113,177.96                    | \$7,314,463.04                  | \$1,462,892.61                   |
| April 2023     | \$42,635,423.02           | \$42,960,658.96                  | \$4,718,354.44              | 10.98%         | \$107,401.65                    | \$4,610,952.79                  | \$922,190.56                     |
| May 2023       | \$34,991,777.20           | \$34,950,152.63                  | \$5,478,632.70              | 15.68%         | \$87,375.38                     | \$5,391,257.32                  | \$1,078,251.46                   |
| June 2023      | \$24,320,908.62           | \$24,985,879.14                  | \$3,602,188.61              | 14.42%         | \$62,464.70                     | \$3,539,723.91                  | \$707,944.78                     |
| July 2023      | \$22,552,512.75           | \$22,461,780.66                  | \$2,533,553.89              | 11.28%         | \$56,154.45                     | \$2,478,348.25                  | \$495,669.65                     |
| August 2023    | \$21,514,452.98           | \$21,236,585.10                  | \$2,456,145.77              | 11.57%         | \$53,091.46                     | \$2,403,054.31                  | \$480,610.86                     |
| September 2023 | \$34,549,162.60           | \$35,533,024.96                  | \$3,687,266.87              | 10.38%         | \$83,832.56                     | \$3,603,434.31                  | \$720,686.86                     |
| October 2023   | \$34,605,089.02           | \$35,020,850.43                  | \$4,362,966.20              | 12.46%         | \$87,552.13                     | \$4,275,414.07                  | \$855,082.81                     |
| November 2023  | \$38,731,340.08           | \$38,934,090.43                  | \$3,089,931.44              | 7.94%          | \$97,335.23                     | \$2,992,596.21                  | \$598,519.24                     |
| December 2023  | \$38,770,749.92           | \$39,150,937.92                  | \$3,177,818.24              | 8.12%          | \$97,877.34                     | \$3,079,940.90                  | \$615,988.18                     |
| January 2024   | \$36,871,514.84           | \$36,808,219.15                  | \$3,964,823.31              | 10.77%         | \$92,020.45                     | \$3,872,762.86                  | \$774,552.57                     |
| February 2024  | \$34,392,539.66           | \$34,714,034.03                  | \$3,392,063.27              | 9.77%          | \$86,785.09                     | \$3,305,278.18                  | \$661,055.64                     |
| March 2024     | \$45,687,033.05           | \$45,483,982.24                  | \$3,062,801.08              | 6.73%          | \$113,709.96                    | \$2,949,091.12                  | \$589,818.22                     |
| April 2024     | \$40,646,273.76           | \$40,423,430.86                  | \$2,500,699.13              | 6.19%          | \$101,058.58                    | \$2,399,640.55                  | \$479,928.11                     |
| May 2024       | \$39,164,666.27           | \$39,297,852.05                  | \$3,129,781.00              | 7.96%          | \$98,244.63                     | \$3,031,536.37                  | \$606,307.27                     |
| June 2024      | \$33,626,598.51           | \$34,029,494.59                  | \$2,395,699.62              | 7.04%          | \$85,073.74                     | \$2,310,625.88                  | \$465,125.18                     |
| July 2024      | \$28,014,810.10           | \$27,542,533.10                  | \$2,828,972.64              | 10.27%         | \$68,856.33                     | \$2,760,116.31                  | \$552,023.26                     |
| August 2024    | \$31,764,403.93           | \$31,118,524.24                  | \$2,352,614.71              | 7.56%          | \$77,796.31                     | \$2,274,818.40                  | \$454,963.68                     |
| September 2024 | \$45,101,881.92           | \$45,587,058.85                  | \$5,572,538.45              | 12.22%         | \$113,967.65                    | \$5,458,570.80                  | \$1,091,714.16                   |
| October 2024   | \$49,947,074.56           | \$49,658,400.70                  | \$3,705,401.44              | 7.46%          | \$124,146.00                    | \$3,581,255.44                  | \$716,251.09                     |
| November 2024  | \$58,856,768.20           | \$58,544,812.17                  | \$5,153,946.16              | 8.80%          | \$146,362.03                    | \$5,007,584.13                  | \$1,001,516.83                   |
| December 2024  | \$64,453,329.10           | \$65,050,987.88                  | \$4,204,915.83              | 6.46%          | \$162,627.47                    | \$4,042,288.36                  | \$808,457.67                     |
| January 2025   | \$63,351,179.33           | \$63,170,229.28                  | \$5,614,632.54              | 8.89%          | \$157,925.57                    | \$5,456,706.97                  | \$1,091,341.39                   |
| February 2025  | \$54,169,142.38           | \$54,553,885.08                  | \$4,841,002.60              | 8.87%          | \$136,384.71                    | \$4,704,617.89                  | \$940,923.58                     |
| March 2025     | \$72,245,004.04           | \$72,055,872.38                  | \$4,261,194.83              | 5.91%          | \$180,139.68                    | \$4,081,055.15                  | \$816,211.03                     |
| April 2025     | \$54,933,278.13           | \$55,098,196.82                  | \$4,068,780.82              | 7.38%          | \$137,745.49                    | \$3,931,035.33                  | \$786,207.07                     |
| May 2025       | \$49,056,629.03           | \$49,210,361.05                  | \$5,024,553.40              | 10.21%         | \$123,025.90                    | \$4,901,527.50                  | \$980,305.50                     |
| <b>TOTAL</b>   | <b>\$1,141,900,483.67</b> | <b>\$1,142,853,017.24</b>        | <b>\$106,608,919.99</b>     | <b>N/A</b>     | <b>\$2,852,132.45</b>           | <b>\$103,757,696.35</b>         | <b>\$20,754,539.26</b>           |