

Sports Wagering Tax Revenue <u>BetMGM</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$46,946,940.67	\$45,271,182.54	\$7,427,641.00	16.41%	\$113,177.96	\$7,314,463.04	\$1,462,892.61
April 2023	\$42,635,423.02	\$42,960,658.96	\$4,718,354.44	10.98%	\$107,401.65	\$4,610,952.79	\$922,190.56
May 2023	\$34,991,777.20	\$34,950,152.63	\$5,478,632.70	15.68%	\$87,375.38	\$5,391,257.32	\$1,078,251.46
June 2023	\$24,320,908.62	\$24,985,879.14	\$3,602,188.61	14.42%	\$62,464.70	\$3,539,723.91	\$707,944.78
July 2023	\$22,552,512.75	\$22,461,780.66	\$2,533,553.89	11.28%	\$56,154.45	\$2,478,348.25	\$495,669.65
August 2023	\$21,514,452.98	\$21,236,585.10	\$2,456,145.77	11.57%	\$53,091.46	\$2,403,054.31	\$480,610.86
September 2023	\$34,549,162.60	\$35,533,024.96	\$3,687,266.87	10.38%	\$83,832.56	\$3,603,434.31	\$720,686.86
October 2023	\$34,605,089.02	\$35,020,850.43	\$4,362,966.20	12.46%	\$87,552.13	\$4,275,414.07	\$855,082.81
November 2023	\$38,731,340.08	\$38,934,090.43	\$3,089,931.44	7.94%	\$97,335.23	\$2,992,596.21	\$598,519.24
December 2023	\$38,770,749.92	\$39,150,937.92	\$3,177,818.24	8.12%	\$97,877.34	\$3,079,940.90	\$615,988.18
January 2024	\$36,871,514.84	\$36,808,219.15	\$3,964,823.31	10.77%	\$92,020.45	\$3,872,762.86	\$774,552.57
February 2024	\$34,392,539.66	\$34,714,034.03	\$3,392,063.27	9.77%	\$86,785.09	\$3,305,278.18	\$661,055.64
March 2024	\$45,687,033.05	\$45,483,982.24	\$3,062,801.08	6.73%	\$113,709.96	\$2,949,091.12	\$589,818.22
April 2024	\$40,646,273.76	\$40,423,430.86	\$2,500,699.13	6.19%	\$101,058.58	\$2,399,640.55	\$479,928.11
May 2024	\$39,164,666.27	\$39,297,852.05	\$3,129,781.00	7.96%	\$98,244.63	\$3,031,536.37	\$606,307.27
June 2024	\$33,626,598.51	\$34,029,494.59	\$2,395,699.62	7.04%	\$85,073.74	\$2,310,625.88	\$465,125.18
July 2024	\$28,014,810.10	\$27,542,533.10	\$2,828,972.64	10.27%	\$68,856.33	\$2,760,116.31	\$552,023.26
August 2024	\$31,764,403.93	\$31,118,524.24	\$2,352,614.71	7.56%	\$77,796.31	\$2,274,818.40	\$454,963.68
September 2024	\$45,101,881.92	\$45,587,058.85	\$5,572,538.45	12.22%	\$113,967.65	\$5,458,570.80	\$1,091,714.16
October 2024	\$49,947,074.56	\$49,658,400.70	\$3,705,401.44	7.46%	\$124,146.00	\$3,581,255.44	\$716,251.09
November 2024	\$58,856,768.20	\$58,544,812.17	\$5,153,946.16	8.80%	\$146,362.03	\$5,007,584.13	\$1,001,516.83
December 2024	\$64,453,329.10	\$65,050,987.88	\$4,204,915.83	6.46%	\$162,627.47	\$4,042,288.36	\$808,457.67
January 2025	\$63,351,179.33	\$63,170,229.28	\$5,614,632.54	8.89%	\$157,925.57	\$5,456,706.97	\$1,091,341.39
February 2025	\$54,169,142.38	\$54,553,885.08	\$4,841,002.60	8.87%	\$136,384.71	\$4,704,617.89	\$940,923.58
March 2025	\$72,245,004.04	\$72,055,872.38	\$4,261,194.83	5.91%	\$180,139.68	\$4,081,055.15	\$816,211.03
April 2025	\$54,933,278.13	\$55,098,196.82	\$4,068,780.82	7.38%	\$137,745.49	\$3,931,035.33	\$786,207.07
May 2025	\$49,056,629.03	\$49,210,361.05	\$5,024,553.40	10.21%	\$123,025.90	\$4,901,527.50	\$980,305.50
June 2025	\$45,391,658.98	\$45,778,104.20	\$5,275,504.51	11.52%	\$114,445.26	\$5,161,059.25	\$1,032,211.85
TOTAL	\$1,187,292,142.65	\$1,188,631,121.44	\$111,884,424.50	N/A	\$2,966,577.71	\$108,918,755.60	\$21,786,751.11