

Sports Wagering Tax Revenue <u>BetMGM</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$46,946,940.67	\$45,271,182.54	\$7,427,641.00	16.41%	\$113,177.96	\$7,314,463.00	\$1,462,892.60
April 2023	\$42,635,423.02	\$42,960,658.96	\$4,718,354.44	10.98%	\$107,401.65	\$4,610,952.56	\$922,190.56
May 2023	\$34,991,777.20	\$34,950,152.63	\$5,478,632.70	15.68%	\$87,375.38	\$5,391,257.32	\$1,078,251.46
June 2023	\$24,320,908.62	\$24,985,879.14	\$3,602,188.61	14.42%	\$62,464.70	\$3,539,723.91	\$707,944.78
July 2023	\$22,552,512.75	\$22,461,780.66	\$2,533,553.89	11.28%	\$56,154.45	\$2,477,399.44	\$495,479.89
August 2023	\$21,514,452.98	\$21,236,585.10	\$2,456,145.77	11.57%	\$53,091.46	\$2,403,054.31	\$480,610.86
September 2023	\$34,549,162.60	\$35,533,024.96	\$3,687,266.87	10.38%	\$83,832.56	\$3,603,434.31	\$720,686.86
October 2023	\$34,605,089.02	\$35,020,850.43	\$4,362,926.86	12.46%	\$87,552.13	\$4,275,414.07	\$855,082.81
November 2023	\$38,731,340.08	\$38,934,090.43	\$3,089,931.44	7.94%	\$97,335.23	\$2,992,596.21	\$598,519.24
December 2023	\$39,150,937.92	\$35,973,119.68	\$3,177,818.24	8.83%	\$97,877.34	\$3,079,940.90	\$615,988.18
January 2023	\$36,871,514.84	\$36,808,219.15	\$3,964,823.31	10.77%	\$92,020.55	\$3,872,802.76	\$774,560.55
February 2024	\$34,392,539.66	\$34,714,034.03	\$3,395,039.25	9.78%	\$86,785.09	\$3,308,254.16	\$661,650.83
March 2024	\$45,687,036.55	\$45,483,985.74	\$3,062,796.67	6.73%	\$113,709.96	\$2,949,086.71	\$589,817.34
April 2024	\$40,646,273.76	\$40,423,430.86	\$2,500,699.13	6.19%	\$101,058.58	\$2,399,640.55	\$479,928.11
May 2024	\$39,164,666.27	\$39,297,852.05	\$3,129,781.00	7.96%	\$98,244.63	\$3,031,536.37	\$606,307.27
June 2024	\$33,626,598.51	\$34,029,494.59	\$2,411,263.46	7.09%	\$85,073.74	\$2,326,189.72	\$465,237.94
July 2024	\$28,014,810.10	\$27,542,533.10	\$2,828,972.64	10.27%	\$68,856.33	\$2,760,116.31	\$552,023.26
TOTAL	\$598,401,984.55	\$595,626,874.05	\$61,827,835.28	N/A	\$1,492,011.74	\$60,335,862.61	\$12,067,172.54