

Sports Wagering Tax Revenue <u>BetMGM</u> Category 3

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% |
|----------------|----------------------|-------------------------------------|--------------------------------|-------------------|---------------------------------------|------------------------------------|--|
| March 2023 | \$46,946,940.67 | \$45,271,182.54 | \$7,427,641.00 | 16.41% | \$113,177.96 | \$7,314,463.00 | \$1,462,892.60 |
| April 2023 | \$42,635,423.02 | \$42,960,658.96 | \$4,718,354.44 | 10.98% | \$107,401.65 | \$4,610,952.56 | \$922,190.56 |
| May 2023 | \$34,991,777.20 | \$34,950,152.63 | \$5,478,632.70 | 15.68% | \$87,375.38 | \$5,391,257.32 | \$1,078,251.46 |
| June 2023 | \$24,320,908.62 | \$24,985,879.14 | \$3,602,188.61 | 14.42% | \$62,464.70 | \$3,539,723.91 | \$707,944.78 |
| July 2023 | \$22,552,512.75 | \$22,461,780.66 | \$2,533,553.89 | 11.28% | \$56,154.45 | \$2,477,399.44 | \$495,479.89 |
| August 2023 | \$21,514,452.98 | \$21,236,585.10 | \$2,456,145.77 | 11.57% | \$53,091.46 | \$2,403,054.31 | \$480,610.86 |
| September 2023 | \$34,549,162.60 | \$35,533,024.96 | \$3,687,266.87 | 10.38% | \$83,832.56 | \$3,603,434.31 | \$720,686.86 |
| October 2023 | \$34,605,089.02 | \$35,020,850.43 | \$4,362,926.86 | 12.46% | \$87,552.13 | \$4,275,414.07 | \$855,082.81 |
| November 2023 | \$38,731,340.08 | \$38,934,090.43 | \$3,089,931.44 | 7.94% | \$97,335.23 | \$2,992,596.21 | \$598,519.24 |
| December 2023 | \$39,150,937.92 | \$35,973,119.68 | \$3,177,818.24 | 8.83% | \$97,877.34 | \$3,079,940.90 | \$615,988.18 |
| January 2023 | \$36,871,514.84 | \$36,808,219.15 | \$3,964,823.31 | 10.77% | \$92,020.55 | \$3,872,802.76 | \$774,560.55 |
| February 2024 | \$34,392,539.66 | \$34,714,034.03 | \$3,395,039.25 | 9.78% | \$86,785.09 | \$3,308,254.16 | \$661,650.83 |
| March 2024 | \$45,687,036.55 | \$45,483,985.74 | \$3,062,796.67 | 6.73% | \$113,709.96 | \$2,949,086.71 | \$589,817.34 |
| April 2024 | \$40,646,273.76 | \$40,423,430.86 | \$2,500,699.13 | 6.19% | \$101,058.58 | \$2,399,640.55 | \$479,928.11 |
| May 2024 | \$39,164,666.27 | \$39,297,852.05 | \$3,129,781.00 | 7.96% | \$98,244.63 | \$3,031,536.37 | \$606,307.27 |
| June 2024 | \$33,626,598.51 | \$34,029,494.59 | \$2,411,263.46 | 7.09% | \$85,073.74 | \$2,326,189.72 | \$465,237.94 |
| July 2024 | \$28,014,810.10 | \$27,542,533.10 | \$2,828,972.64 | 10.27% | \$68,856.33 | \$2,760,116.31 | \$552,023.26 |
| TOTAL | \$598,401,984.55 | \$595,626,874.05 | \$61,827,835.28 | N/A | \$1,492,011.74 | \$60,335,862.61 | \$12,067,172.54 |