Sports Wagering Tax Revenue Bally's Category 3

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% |
|---|---|---|---|---|---|---|---|
| March 2023 | | | | #DIV/0! | | | |
| April 2023 | | | | #DIV/0! | | | |
| May 2023 | | | | #DIV/0! | | | |
| June 2023 | | | | #DIV/0! | | | |
| July 2023 | | | | #DIV/0! | | | |
| August 2023 | | | | #DIV/0! | | | |
| September 2023 | | | | #DIV/0! | | | |
| October 2023 | | | | #DIV/0! | | | |
| November 2023 | | | | #DIV/0! | | | |
| December 2023 | | | | #DIV/0! | | | |
| January 2024 | | | | #DIV/0! | | | |
| February 2024 | | | | #DIV/0! | | | |
| March 2024 | | | | #DIV/0! | | | |
| April 2024 | | | | #DIV/0! | | | |
| May 2024 | | | | #DIV/0! | | | |
| June 2024 | | | | #DIV/0! | | | |
| July 2024 | $2,442,197.84 | $2,416,116.96 | $117,664.41 | 4.87% | $6,040.29 | $111,624.12 | $22,324.32 |
| August 2024 | $2,470,250.06 | $2,434,038.89 | $228,456.75 | 9.39% | $6,085.10 | $222,371.65 | $44,474.33 |
| September 2024 | $4,743,030.46 | $4,676,698.15 | $493,362.73 | 10.55% | $11,691.75 | $481,670.98 | $96,334.20 |
| October 2024 | $5,152,390.52 | $5,094,969.71 | $365,632.53 | 7.18% | $12,737.42 | $352,895.11 | $70,579.02 |
| November 2024 | $5,751,492.18 | $5,688,120.07 | $555,573.13 | 9.77% | $14,220.30 | $541,352.83 | $108,270.57 |
| December 2024 | $4,575,022.08 | $4,525,822.93 | $360,210.04 | 7.96% | $11,314.56 | $348,895.48 | $69,779.10 |
| January 2025 | $4,791,411.93 | $4,743,096.48 | $505,854.10 | 10.67% | $11,857.74 | $493,996.36 | $98,799.27 |
| February 2025 | $3,794,250.04 | $3,757,677.68 | $286,550.77 | 7.63% | $9,394.19 | $277,156.58 | $55,431.32 |
| March 2025 | $5,203,619.82 | $5,145,853.24 | $192,450.29 | 3.74% | $12,864.63 | $179,585.66 | $35,917.13 |
| April 2025 | $4,454,164.47 | $4,392,505.24 | $184,220.12 | 4.19% | $10,981.26 | $173,238.86 | $34,647.77 |
| May 2025 | $4,940,866.18 | $4,868,300.23 | $223,343.56 | 4.59% | $12,170.75 | $211,172.81 | $42,234.56 |
| June 2025 | $4,041,629.04 | $3,983,040.34 | $237,234.53 | 5.96% | $9,957.60 | $227,276.93 | $45,455.39 |
| July 2025 FY26 | $3,785,531.79 | $3,724,999.79 | $323,994.07 | 8.70% | $9,312.50 | $314,681.57 | $62,936.31 |
| August 2025 | $4,233,559.55 | $4,163,135.92 | $347,526.57 | 8.35% | $10,407.84 | $337,118.73 | $67,423.75 |
| September 2025 | $4,131,690.51 | $4,089,896.99 | $271,318.57 | 6.63% | $10,217.24 | $261,101.33 | $52,220.27 |
| October 2025 | $4,828,971.46 | $4,782,328.96 | $326,408.22 | 6.83% | $11,955.82 | $314,452.40 | $62,890.48 |
| November 2025 | $5,994,194.63 | $5,922,904.63 | $371,722.58 | 6.28% | $14,807.26 | $356,915.32 | $71,383.06 |
| December 2025 | $4,668,503.23 | $4,616,630.87 | $408,678.77 | 8.85% | $11,541.58 | $397,137.19 | $79,427.44 |
| January 2026 | $5,950,470.15 | $5,828,573.53 | $539,903.95 | 9.26% | $14,571.43 | $525,332.52 | $105,066.50 |
| February 2026 | $4,289,808.15 | $4,248,976.36 | $350,414.50 | 8.25% | $10,622.44 | $339,792.06 | $67,958.41 |
| March 2026 | $4,761,854.36 | $4,718,524.99 | $444,660.05 | 9.42% | $11,796.31 | $432,863.74 | $86,572.75 |
| April 2026 | $4,681,883.74 | $4,637,427.59 | $489,153.28 | 10.55% | $11,593.57 | $477,559.71 | $95,511.94 |
| May 2026 | $4,093,149.99 | $4,054,868.65 | $141,409.61 | 3.49% | $10,137.17 | $131,272.44 | $26,254.49 |
| June 2026 | $3,809,040.15 | $3,765,405.22 | $419,492.27 | 11.14% | $9,413.51 | $410,078.76 | $82,015.75 |
| July 2026 | $3,318,199.75 | $3,272,045.97 | $392,145.69 | 11.98% | $8,180.11 | $383,965.58 | $76,793.12 |
| TOTAL | $110,907,182.08 | $109,551,959.39 | $8,577,381.09 | N/A | $273,872.37 | $8,303,508.72 | $1,660,701.25 |