

Massachusetts Gaming Commission Project Update March 5, 2015



BELLAGIO® ARIA® VDARA® MGM GRAND® THE SIGNATURE AT MGM GRAND® MANDALAY BAY® DELANO® LAS VEGAS THE MIRAGE® MONTE CARLO® NEW YORK® LUXOR® EXCALIBUR® CIRCUS CIRCUS® LAS VEGAS CIRCUS® CIRCUS® RENO, NEVADA SILVER LEGACY™ RENO, NEVADA BEAU RIVAGE® BILOXI, MISSISSIPPI

GOLD STRIKE® TUNICA, MISSISSIPPI MGM GRAND® DETROIT, MICHIGAN MGM® NATIONAL HARBOR, MARYLAND MGM® SPRINGFIELD, MASSACHUSETTS

BORGATA® ATLANTIC CITY, NEW JERSEY GRAND VICTORIA® ELGIN, ILLINOIS MGM MACAU™, CHINA MGM GRAND® SANYA, CHINA MGM® COTAI, CHINA



Agenda

- Activity since licensure
- Construction Sequencing Diagram
- Construction Schedule
- Enabling Works
- Outreach Activities
- Project Delivery Method (CM v. GC)
- Historic Commission



Activity Since Licensure

- Paid \$85 million licensing fee
- Issued \$52 million construction bond
- Closed on ~\$50 million of land
- \$1.75 million in SC payments
- Submitted Diversity Plan to MGC
- Hired first Project Employees
- Vacating the site
- Issuing Initial Construction Contracts



New Hires



Western Massachusetts native and lawyer Seth Stratton to serve as VP of MGM Springfield casino



Seth Stratton, the new vice president and general council for MGM Resorts International's MGM Springfield project, is seen appearing in front of the Massachusetts Gaming Commission on Friday, May 2, 2014. Stratton, a Springfield native and Longmeadow resident, was named to the post this week, as MGM prepares to break ground on its \$800 million casino in downtown Springfield.



By Robert Rizzuto | rrizzuto@repub.com Email the author | Follow on Twitter



on January 20, 2015 at 10:13 AM, updated January 20, 2015 at 3:30 PM



New Hires



MGM Springfield hires 4, including former political aspirant Chelan Brown









MGM Springfield had announced the hiring of, from left to right, Marikate Murren as director, training and workforce development; Anita Bird as a human resources specialist, Amanda Gagnon as executive assistant to the president, vice president and general counsel; and Chelan Brown as the manager of the MGM Springfield Community Office. (Photos provided)



By Jim Kinney | jkinney@repub.com Follow on Twitter

on February 03, 2015 at 3:38 PM, updated February 03, 2015 at 11:49 PM





Brian Packer

Full-Time, On-Site Owner's Representative 13 Years of Experience with MGM Resorts Casino Development Projects



Borgata Hotel Casino & Spa

Atlantic City, New Jersey

2001 - 2003



Bellagio Spa Tower

Las Vegas, Nevada

2004 - 2005



Beau Rivage Resort & Casino Hurricane Katrina Reconstruction

Biloxi, Mississippi

2005 - 2006



CityCenter Las Vegas

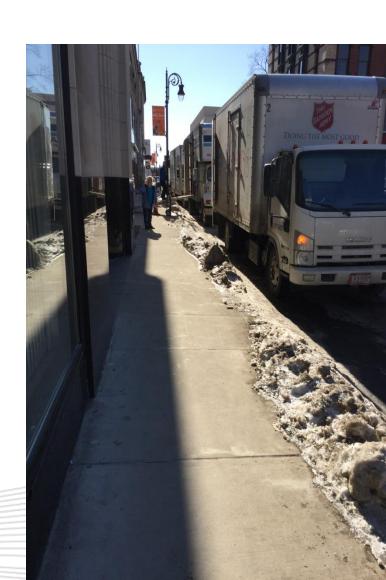
Las Vegas, Nevada

2007 - 2015



Site Preparation

- Conducting extensive tenant coordination meetings
- Commenced lease termination and tenant relocation process
- Retained tenant relocation consultant
- \$750k in tenant payments

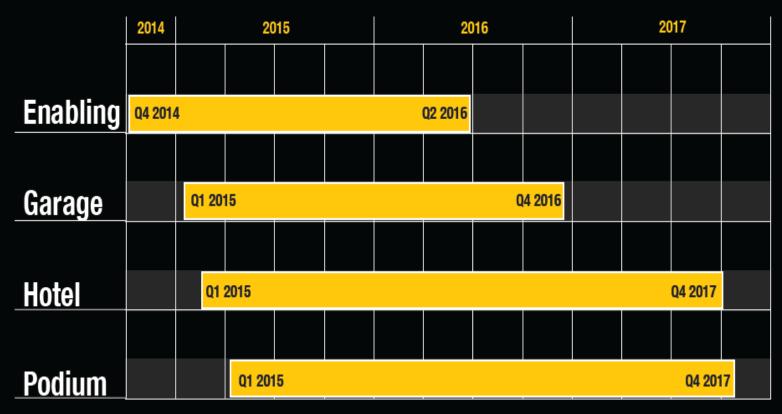




Construction



Project Timeline



Sept 2017

The project timeline and other schedules included in this presentation are for discussion purposes only and subject to further modification. The final project timeline will be submitted to and approved by the Commission pursuant to 205 CMR 135.02.



Enabling Timeline

	2014		20	15		20)16
Design	Q4 2014				Q1 20	<mark>16</mark>	
Procure		Q1 2015			Q4 2015		
Tenant Relo	Q4 2014				Q4 2015		
Abate/Demo		Q1 2015				Q2 20°	16
Entitlements	Q4 2014			Q4 2015			
Permit			Q1 2015		Q4 2015		



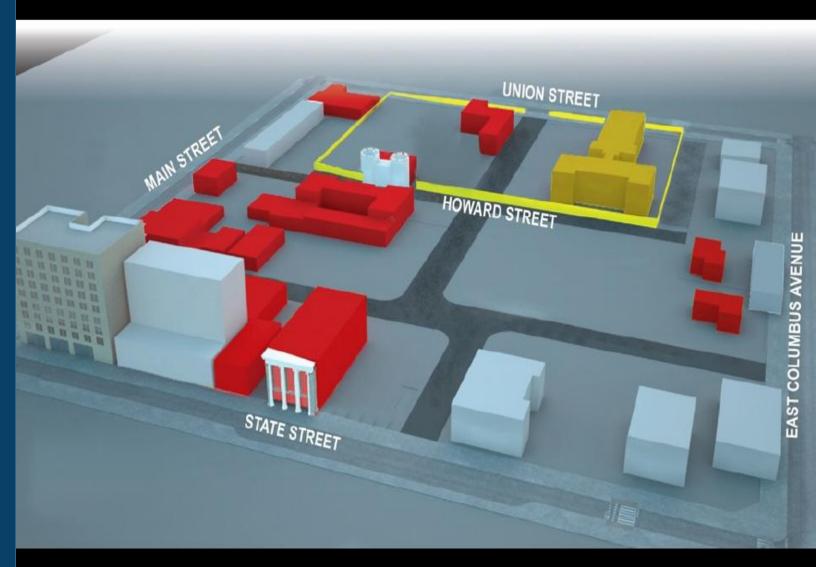
Project Delivery Method

Construction Management Approach

- Tishman Construction has been retained as Construction Manager for Enabling Works
- Other delivery methods for remainder of project have not yet been awarded
- Construction Management approach allows flexibility in procuring targeted scopes of the project
 - Diversity
 - Local Participation
- This delivery method will allow for phased construction of the work
- Certain scope packages under the Construction Manager will likely involve small to medium size General Contractors
 - Maximizes local and diversity participation

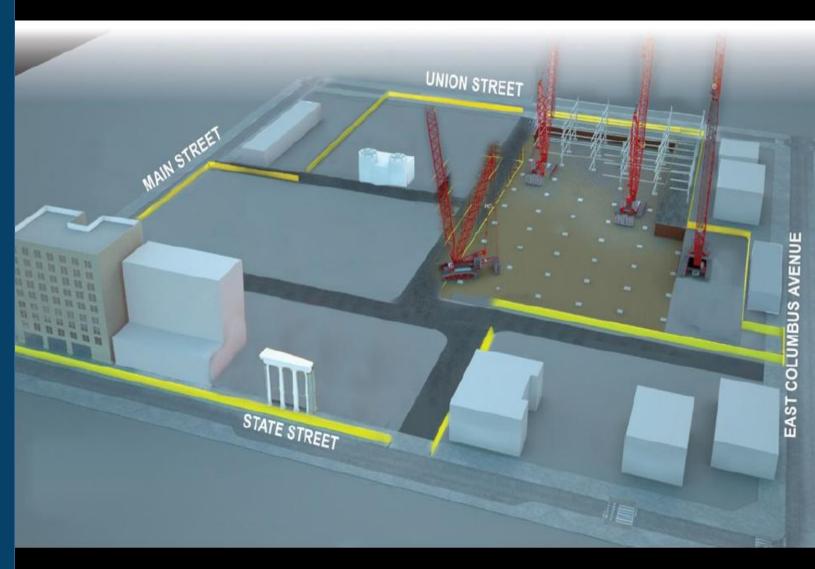


Early Enabling Works



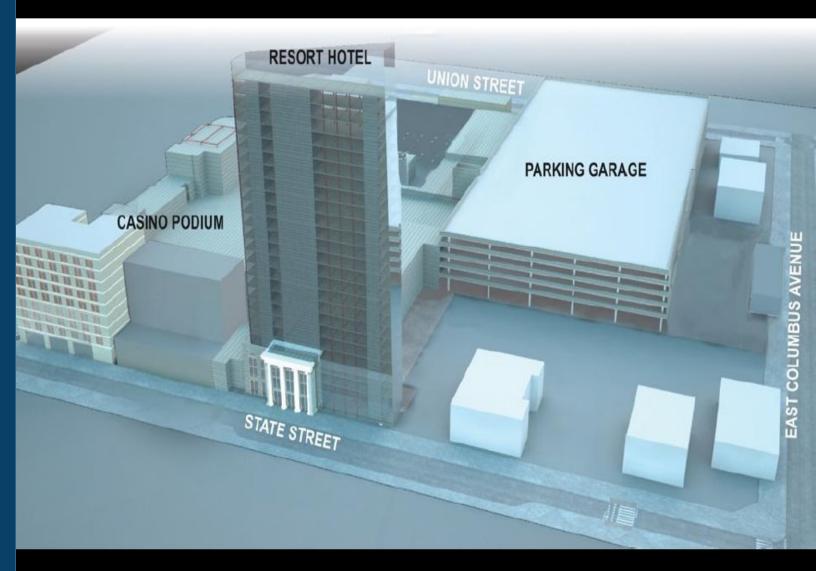


Parking Garage





Casino/Hotel Development

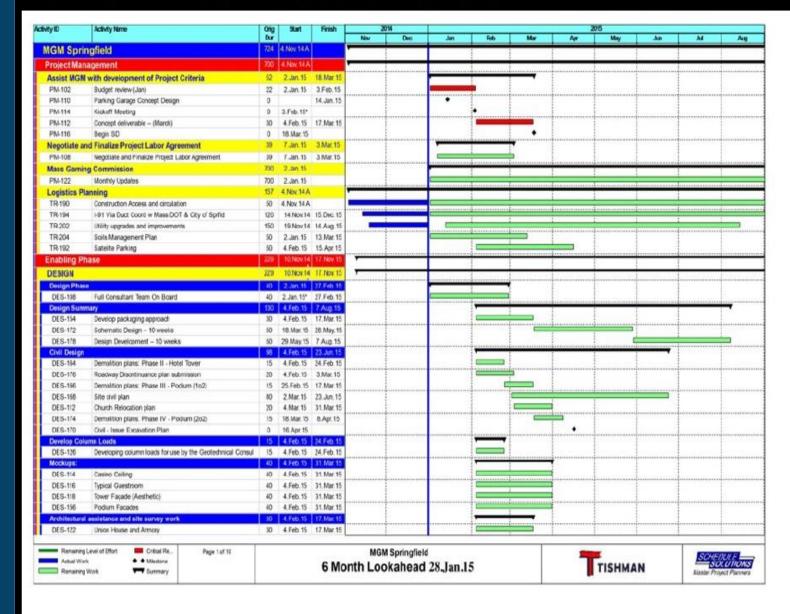




Schedule



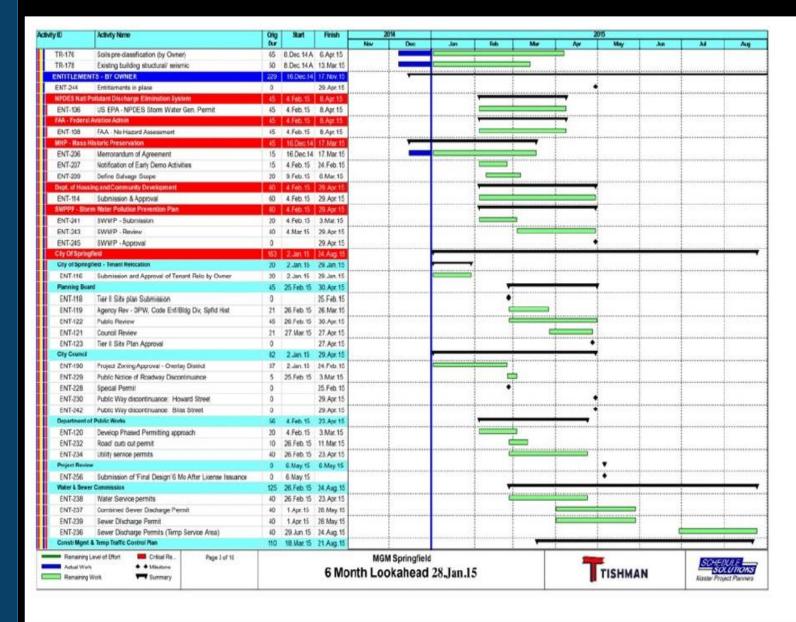
6 Month Look Ahead Schedule



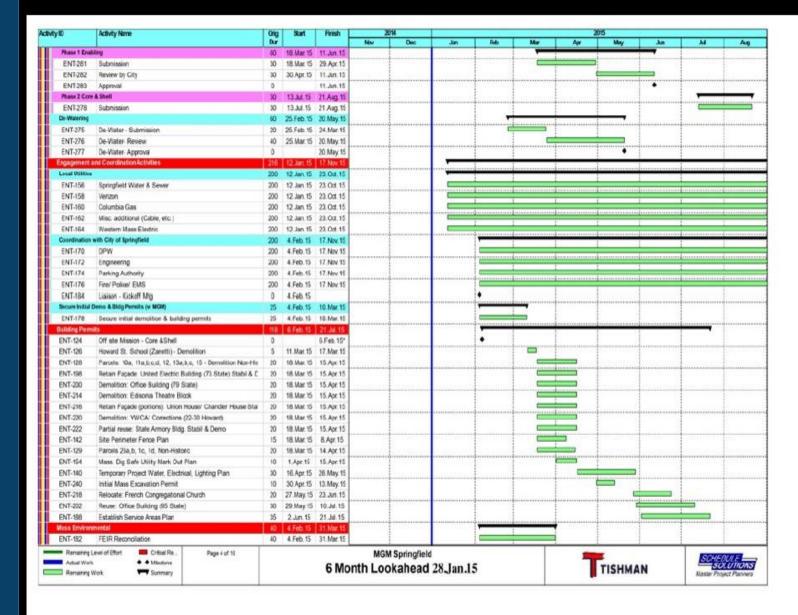


Mty10	Activity Name	Orig	Start	Firish		014					2015			
**************************************	(September)	Dur		15/12	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	М	Au
DES-124	Churth Relocation (including site planning)	30	4.Feb.15	17.Mar.15										
DES-160	73 State (incl dome salvage)	30		17.Mar. 15			03/41/00/4004		-	1		1		
Mistoric Bull	ding pre-demolition planning and documentation	10	4.Feb.15			Į				ļ	ļ			
DES-120	Historic commission requirements (if any)	10		17.Feb. 95										
DES-158	Salvage (f Any)	10	4.Feb.15	17,Feb.15		<u> </u>			ļ	1		1		
Temp Stabili	zations Performance Criteria	30	4.Feb.15	17.Mar. 15			000000000000000000000000000000000000000			1				
DES-128	Union/Chandler - Maintain existing blok masonry façade whi	30	4.Feb.15	17.Mar.15		I		-		I	Į	1	1	
DES-130	Armory - Partial Demoltion of rear bays in preparation of ne-	30	4.Feb.15	17.Mar.15			NV::070703	-	-			P. 0.1. C. 1. C. 1		
DES-132	French Church Relocation - Evaluate existing 1-story wood-fr	30	4.Feb.15	17. Mar. 15			22.5							
DES-162	73 State Street - Stabilize single bay, allow for demolition of	30	4.Feb.15	17.Nar.15								1		
Add Enablin	ng Phase Design Criteria	40	4.Feb.15	31.Mar.15		in the second	o vivoressi è	_	_	•				
DEB-134	Develop probe program to expose existing structures	10	4.Feb.15	17.Feb.15	***************************************	<u> </u>			į	1	i	÷	1	
DES-136	Complete code reviews analysis as needed to develop criteri	25	4 Feb. 15	10 Mar 15		į								
DES-138	Civil and MEP Design/ Engineering for temporary services	25	4.Feb.15	10.Mar.15					Carro	ļ.	4	·		
DES-140	MEP Planning - Project load letter refinement and coordinat	25	4.Feb.15	10.Mar.15								1		
DES-142	Set column grid (spacing and set ceiling height) - Podium co	40	4.Feb.15	31.Mar. 15		\$30334000000000000000000000000000000000	************	4	<u> </u>	i	\$			
DES-146	Vertical Transportation requirements	20	4 Feb 15	2 Mar 15		Parameter 1		-	-	E.	in the second	1	1	
DES-148	Utility coridors	20	4 Feb. 15	3 Mar 15		<u> </u>	***********	*4**********	<u> </u>	1		4		
DES-150	LEED - Registration (look in 2009 LEED scoring criteria)	20	4.Feb.15	3 Mar 15					-					
DES-152	District Heating & Cooling - Need decision March	30	The state of the s	17.Mar.15		ļ	*************	4	L	·····				****
Site Investig	A CONTRACTOR OF THE PARTY OF TH				_					_				
Geotech	The state of the s	50	10 Nov 14	17 Mar. 15	***********	4	*******	4	Lancas process	4	4	······		
DES-111	Geotech (Site Work)	50	THE REAL PROPERTY.	24 Feb 15				_						
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DES-113	Geotech Report & Fdn Recomendations	15	25 Feb. 15			8								
Extelling Con	March March & Control of Control	170	4.Feb.10	8.Od.15			*******	-						
TR-262 Phase I	Develop Abatement Bid Scope	173	4.Feb.15	8.Od.15										
LANGSTRA	- Parties	61	4,Feb.15	30.Apr. 15		L	*********	4	Lanconson	4.,				*****
TR-206	Armory	20	4.Feb.15	3.Mar. 15			Mary Was	100	1					
TR-296	Howard St School	5	4.Feb.15	10.Feb. 15		Ļ			L	<u> </u>	į			
TR-223	68 Union Car Wash	20	4.Feb.15	3 Mar 15								1		
TR-211	33-37 Bliss French Church	20	4.Feb.15	3.Mar.15					-	İ	į			
TR-209	82 Howard St	20	4.Feb.15	3 Mar 15										
TR-220	Union/ Chandler House	20	2.Apr.15	30.Apr.15		į		4	į		i .	ļ	Į	
Phase 2		42	3.Mar. 15	30.Apr 15			000000000000000000000000000000000000000					1		
TR-229	1345 1357 E Columbus - Robbie's Auto	5	3.Mar. 15	9.Mar.15				1						
TR-210	United Electric / 73 State	20	4.Mar. 15	31.Mar.15										
TR-212	Office Blog. 79 State	20	4.Mar.15	31.Mar.15			/////	1		1				diensen.
TR-214	Office Bldg. 95 State	20	1.Apr.15	29.Apr.15				1				1		
TR-218	Edisonia block / 1156-1178 Main St	20	2.Apr. 15	30.Apr.15				1	1		1	1		
TR-207	16-30 Bliss St / Garage	10	15.Apr.15	28.Apr 15				1			1	1		
Phase 3	The state of the s	10	1.Jun. 15	12.Jun.15				1			1	_		
TR-220	YWCA / Sherriff	10	1.Jun. 15	12.Jun.15	************	\$		***************************************		400000000000000000000000000000000000000	}		\$	*********
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DES-102	MGN Register Project for LEED Certification - 2009	0	18.Feb.15					· •		1	1			
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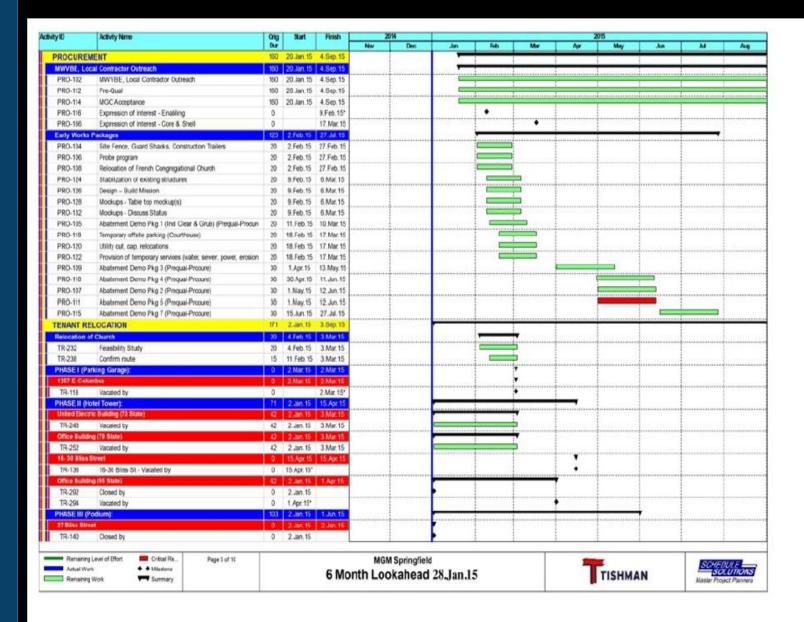




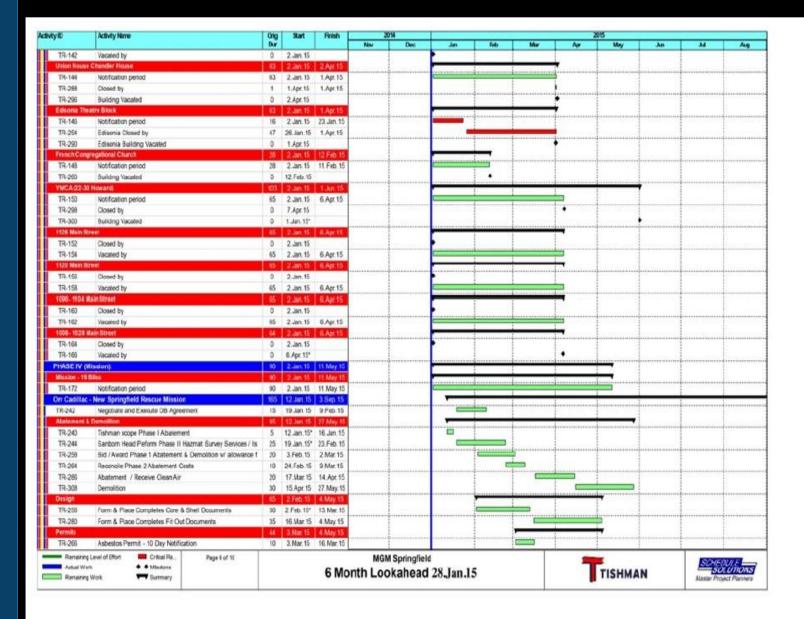




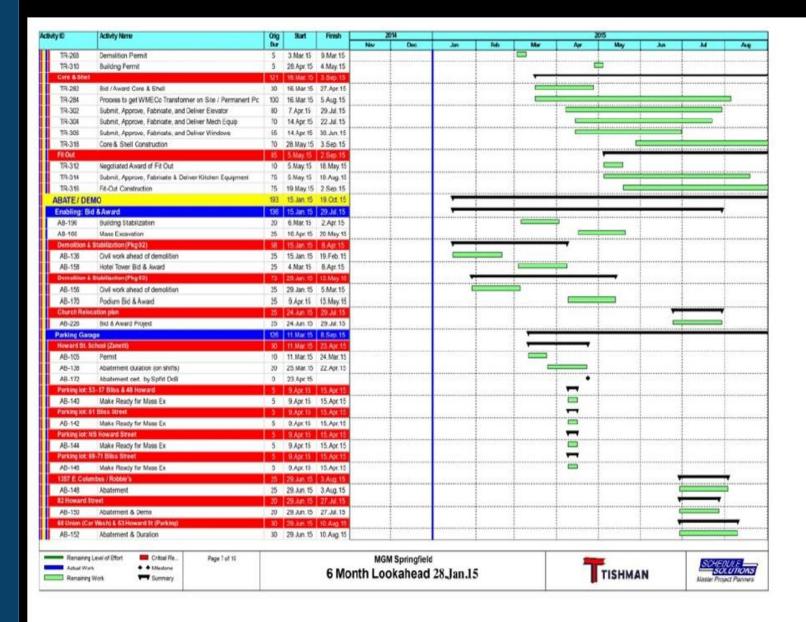








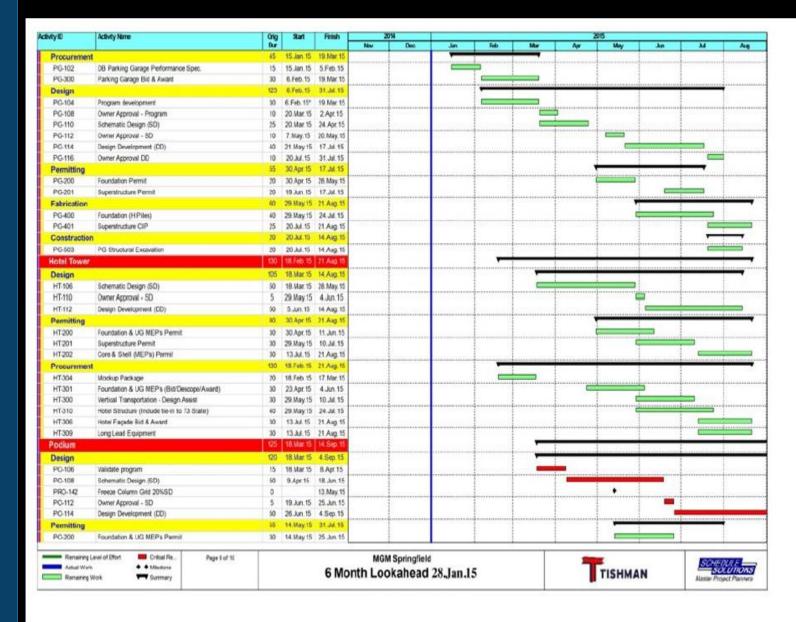






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	and the state of t	Dur	1000		Nov	Disc	Jan	Feb	Mar	Apr	May	Jun	M	A
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AB-154	Abatement duration (Allow)		29.Jun.15								1 1			0
Hotel Tower		100	29.May.15			Ļ		ļ			į			
	ic Building (73 State)	10	20 May 15	-							1 1			
AB-164	Abatement duration (Allow)	30	29.May.15	Street Street, Street in				4	1					
AB-194	Abatement cert. by Spfid DcB		27.Jul.15	and the second							1			
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AB-168	Abatament duration (Allow)		29.May.15	10.Jul.15			(-)(0)0 + (0)+(0)							i i i i i i i i i i i i i i i i i i i
AB-196	Abatement cert. by Spfid DcB		27.Jul.15					ļ	Į		1			Essenius.
16-30 Bliss	Street / Parcel 1C	- 5	29 Jun 15	3.Aug 15		00000000000000000000000000000000000000	100000000000000000000000000000000000000	Tarana a	100000000000000000000000000000000000000					7
AB-174	Abatament duration (Allow)	25	29.Jun.15	3.Aug.15				1	1		l			
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AB-188	Abatement duration (Allow)	80	26 Jun 15	19.Oct.15			ochoedrosopy	1	L		1			
Podium		40	15.Jun 15	10.Aag.15								-		
27 Bliss Stre	et	9	15 Am 15	19.Jun.15				1				-		1
AB-200	Make ready for Mass Ex	5	15.Am.15	19.Jun.15		i		1	-		1			1
Union Rouse	Chandler House	30	29 Jun 15	10 Aug 15							1 1	•		_
AB-202	Abatement duration (Allow)	30	29.Jun.15	10.Aig.15			A Marian					- (
Edisonia The	atre Block	25	29 Jun 15	3.Aug 15		la constant	4.50103103003							7
AB-204	Edisonia Abatement duration (Allow)	25	29.Am.15	3.Aug.15		1		1	1		1			
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AB-182	Abatement duration (Allow)	30	29. Jun. 15	10.Aug.15	***********	1		1	-	} :	1 1			
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AB-208	Abatement & Demo	25	15.Jun.15	STREET, SQUARE, SQUARE,		\$		·	ļ	ļ	q		lannany	
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AB-210	Abatement & Demo	95	15.Jun 15	Third Control of the				+	 		+			
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AB-212	Abatement & Demo	25	15.Jun.15	Section and Parket		å		4	ļ		4			4
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AB-214	Abadement & Dermo	25	15.km 15	The Real Property lies and the		÷			<u> </u>		d			
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AB-110	Retocated Overhead Lines (Venzon)	10	1.Apr.101								1 1			
AB-108	Demo / Stabiline Howard St School / Zanetti	20	and the second second	20 May 15					ļ		<u>d</u>			
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AB-240 Phase I (Hot	Ready to begin mass excavation		21 May 15 20 Feb 15	ETECHNIS		<u> </u>			İ	£	4			
AB-162	Cut, cap, make safe		20.Feb.15	BANKSON, STANS			, and construct							
AB-160	Demolish 70 State Street	40		and the second		<u> </u>		4	ţ	Ī	4			
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AB-220	Cut, cap, make safe	60		and the second second				1			1 1	-		-
AB-124	Demolition - Dave's furniture	30	21,Mi.15	and the same of the same of		Ļ			Į		4			
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AB-304	Mass Ex: Parking Garage		21.May 15			<u> </u>		. Linnania	1	E	İ			İ
Parking Ga	rage	153	15.Jan 15	21 Aug 15	and the second									
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PO-201	Superstructure Permit	30	19.Jun.15	31.Jul.15										
Procureme	nt	55	14.May.15	31.Jul.15		<u> </u>				I	_			
PC-300	Fountations	30	14.May.15	25.Jun. 15		Ī				1				
PO-306	Vertical Transportation	30	19.Am.15	31.JW.15		<u> </u>				1				1
Fabrication	Thinkshood Available of	20	26.Jun.15	24.Jul.15										
PO-302	Foundations (Piles)	20	26.Jun.15	24.Jul.15										
Construction	on	80	21 May 15	14.Sep. 15							_			
Phase 1	and the second second	10	21.May.15	14.Stp. 15		<u> </u>					_	ļ		
P0-510	Mass Ex Ph 1	80	21,May.15	14.Sep.15										
Residentia		105	9.Apr. 15	4 Sep. 15						-				
Design		105	9.Apr.15	4,Sep.15		·			()					-
RES-108	Schematic Design (SD)	50	9.Apr. 15	18.Jun.15										
RES-110	Owner Approval - SD	5	19.Jun.15	25.Jun. 15		***********								***********
RC3-112	Design Development (DD)	50	26.km 15	4.Sep.15		Lance de la constante de la co	000400000000000000000000000000000000000	kennan i	la constant	1				-
Satellite: R	etail	125	18 Mar 15	14 Sep. 15		Ī				-		-		THE STREET
Design	10.00	125	18.Mar.15	14.Sep.15					_	_		-		
RTL-106	Validate program	20	18.Mar.15	15.Apr.15		Ť	77							
RTL-108	Schematic Design (SD)	50	16.Apr.15	25.Jun.15								_		E
RTL-110	Owner Approval - SD	5	20.Am.15	2.34.15		1						-	7	
RTL-112	Design Development (DO)	50	6.3d.15	14 Sep. 15		<u> </u>				<u> </u>				
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Satellite: A	rmory	125	18.Mar.15	14.Sep.15			DE-MARKET LINE							
Design		125	10.Mar. 15	14.Sep. 15		†				danalantania		derrichten der sein	ricini attenno	Sekiskineksika
ARM-102	Program Sevelopment / Site Investigations	. 45	18.Mar.15	20.May.15			120-040026-000		- Inne					
ARM-104	Owner Approval - Program	10	21.May.15	4.Jun.15		\$						-		-
ARM-105	Validate program	20	5.Jun. 15	2.M.15			100.1000.0000.000			1				1
ARM-108	Schematic Design (SD)	50	6.All.15	14.Sep. 15		Ĭ				1				





MGM Springfield
6 Month Lookahead 28.Jan.15







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1000000	The state of the s	Dur	10000		No	Dec	Jan	Feb	Mir	Apr	May	Jan	м	Aug
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PC-300	Fountations	30	14.May.15	25.Jun. 15		Ī				1	-			
PO-306	Vertical Transportation	50	19.Am.15	31.JW.15		<u> </u>				1				1
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Construction	on	80	21 May 15	14.Sep. 15							_			
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P0-510	Mass Ex Ph 1	80	21,May.15	14.Sep.15										
Residentia		105	9.Apr. 15	4 Sep. 15						-				
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RES-110	Owner Approval - SD	5	19.Jun.15	25.Jun. 15		***********								***********
RC3-112	Design Development (DD)	50	26.km 15	4.Sep.15		Lance of the same	000400000000000000000000000000000000000	kennan i	la constant	1				-
Satellite: R	etail	125	18 Mar 15	14 Sep. 15		Ī				-		-		THE STREET
Design	10.00	125	18.Mar.15	14.Sep.15					_	_		-		
RTL-106	Validate program	20	18.Mar.15	15.Apr.15		Ť	77							
RTL-108	Schematic Design (SD)	50	16.Apr.15	25.Jun.15								_		E
RTL-110	Owner Approval - SD	5	20.Am.15	2.34.15		1						-	7	
RTL-112	Design Development (DO)	50	6.3d.15	14 Sep. 15		<u> </u>				İ				
Satellite: D	aycare	120	18.Mar.15	4 Sep. 15					_					
Design	Maria de la companya de la companya de la companya de la companya de la companya de la companya de la companya	120	18.Mar.15	4.Sep. 15			000000000000000000000000000000000000000		_	_				
DAY-102	Validate program	120	18.Mar.15	4.Sep. 15		1		T						
Satellite: A	rmory	125	18.Mar.15	14.Sep.15			DE-MARKET LINE							
Design		125	10.Mar. 15	14.Sep. 15		†				danalantania		derrichten der sein	ricini attenno	Sekiskineksika
ARM-102	Program Sevelopment / Site Investigations	. 45	18.Mar.15	20.May.15			127-141026-1111		- Inne					
ARM-104	Owner Approval - Program	10	21.May.15	4.Jun.15		\$						-		-
ARM-105	Validate program	20	5.Jun. 15	2.M.15			0.0.1000.000.000			1				1
ARM-108	Schematic Design (SD)	50	6.All.15	14.Sep. 15		Ĭ				1				





MGM Springfield
6 Month Lookahead 28.Jan.15







Outreach Activities

- 1. Outreach Complete to Date:
 - Site Fence
 - Abatement & Demolition
- 2. Outreach Scheduled during March:
 - Mass Excavation
 - Underground MEPs & Site Utilities
 - Foundations & Waterproofing
- 3. Subcontract Awards to Date:
 - American Environmental (MBE) based out of Holyoke MA
 - Collins Electric based out of Chicopee MA
 - Gagliarducci Site Work based out of Springfield MA



Entitlements



Abatement/Demolition Permits

	Location	Target		Location	Target
1.	Howard Street School	3/18/15	11.	1132 - 1142 Main	6/29/15
2.	26 Howard	5/1/15	12.	84 Howard	6/29/15
3.	79 State	5/29/15	13.	66 - 74 Union	6/29/15
4.	73 State	5/29/15	14.	1345 - 1357 E. Columbus	6/29/15
5.	1126 Main	6/15/15	15.	16 Bliss	6/29/15
6.	1120 Main	6/15/15	16.	37 Bliss (Relocate)	6/29/15
7.	1090 - 1104 Main	6/15/15	17.	29 Howard	7/28/15
8.	1008 - 1028 Main	6/15/15	18.	15 Bliss	12/9/15
9.	95 State	6/26/15	19.	19 Bliss	12/9/15
10.	1156 - 1178 Main	6/29/15			



Entitlements

	Desc	ription	Start	Targeted Finish		
1.	US E	PA / NPDES	2/4/15	4/8/15		
2.	FAA	– No Hazard	2/4/15	4/8/15		
3.	Mass	s Historic Commission	12/16/14	4/1/15		
4.	FEIR	/ Mass Environmental Policy Act	10/29/14	12/31/14		
5.	SWP	PP (EPA)	2/4/15	4/29/15		
6.	City	of Springfield:				
	1.	Planning Board	2/25/15	4/30/15		
	2.	City Council	1/2/15	4/29/15		
	3.	Dept of Public Works (Phased Permitting)	2/4/15	4/23/15		
	4.	City of Springfield Project Design Review (HCA)	5/6/15	12/17/15		
	5.	Springfield Water & Sewer Commission	2/26/15	8/24/15		
	6.	CMP Constr Mgt Plan / TTCP Temp Traffic Cntrl Plan	3/18/15	10/5/15		
	7.	Springfield Historical Commission	12/16/14	4/1/15		
7.	MAS	S DOT	3/9/2015	3/9/2016		



Howard St. School Entitlements

- 1. Entitlements Status in place as of 2/19/15 w/ exception of MHC
- 2. DEP Notification complete
- 3. Utility Releases

Columbia Gas – received 2/20/15

Verizon – anticipated 3/6/15

Comcast - received 2/27/15

Eversource - anticipated 3/13/15

Springfield Water & Sewer - anticipated 3/13/15

4. Demo Permit Status - anticipated 3/18/15



Historic Commission Update



Springfield Historical Commission abandons call to save old Union House hotel after touring building with MGM casino representatives



built in allow, the spont-of-se-emental four Cyber-Duse also desired offsets commercial muldings so in Cowmon Springings in College observatory, For many years, it was Springfield's finest hotel. In 1847, it hosted President James Polik during a trip through the Northeast. In his enfourage were Attorney General Nathan Clifford and Secretary of State James Buchanan. The building continued as a hotel until the Great Depression and has been used for retail since them. MGM plans to demolish this four-story building and replace it with a new four-story building with retail and restaurants on the ground floor and apartments above. The Historical Commission was granted a concession by MGM which says it will retain the building's facade along Main and Biiss streets. (Republican file photo by Robert Rizzuto) (*Robert Rizzuto / The Republican*)



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Massachusetts Gaming Commission Project Update March 5, 2015



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