

**Massachusetts Gaming Commission**  
**Data as of May 5, 2012**  
**Total Expended Amount \$196,013.72**

dept	budget_fiscal_yr	fiscal_period	appropriation	unit	unit_name	object_class	object_class_name	object	object_name	numbered_amount	total_expended_amount
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	AA	REGULAR EMPLOYEE COMPENSATION	A01	Salaries: Inclusive	\$0.00	\$45,849.97
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	DD	PENSION & INSURANCE RELATED EX	D09	Fringe Benefit Cost Recoupment	\$0.00	\$16,010.81
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	EE	ADMINISTRATIVE EXPENSES	E01	Office & Administrative Supplies	\$0.00	\$15,413.38
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	EE	ADMINISTRATIVE EXPENSES	E22	Temp Use Space/Confer-Incidental Includes Reservation Fees	\$0.00	\$5,356.05
MGC	2012	11	10500001	1000	MA GAMING ADMINISTRATION	EE	ADMINISTRATIVE EXPENSES	E22	Temp Use Space/Confer-Incidental Includes Reservation Fees	\$0.00	\$0.00
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	GG	ENERGY COSTS AND SPACE RENTAL	G01	Space Rental	\$42,623.34	\$21,311.67
MGC	2012	11	10500001	1000	MA GAMING ADMINISTRATION	GG	ENERGY COSTS AND SPACE RENTAL	G01	Space Rental	(\$21,311.67)	\$21,311.67
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	HH	CONSULTANT SVCS (TO DEPTS)	H23	Program Coordinators	\$25,862.50	\$14,137.50
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	HH	CONSULTANT SVCS (TO DEPTS)	HH3	Media Design, Editorial and Communication	\$0.00	\$11,325.00
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	JJ	OPERATIONAL SERVICES	J33	Photographic & Micrographic Services	\$0.00	\$2,421.00
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	JJ	OPERATIONAL SERVICES	JJ1	Legal Support Services	\$0.00	\$662.40
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	KK	EQUIPMENT PURCHASE	K03	Programmatic Facility Equipment	\$0.00	\$650.00
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	KK	EQUIPMENT PURCHASE	K05	Office Equipment	\$0.00	\$498.75
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	KK	EQUIPMENT PURCHASE	K07	Office Furnishings	\$0.00	\$720.58
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	NN	INFRASTRUCTURE:	N51	Property Management	\$40,311.34	\$0.00
MGC	2012	11	10500001	1000	MA GAMING ADMINISTRATION	NN	INFRASTRUCTURE:	N51	Property Management-modified this encumbrance to reflect the correct object code.	(\$40,311.34)	\$0.00
MGC	2012	11	10500001	1000	MA GAMING ADMINISTRATION	NN	INFRASTRUCTURE:	N98	Reimbursement for Travel/Other Expense Infrs Projects	\$0.00	\$40,311.34
MGC	2012	10	10500001	1000	MA GAMING ADMINISTRATION	UU	IT Non-Payroll Expenses	U02	Telecommunications Services - Voice	\$0.00	\$33.60
<b>MGC</b>											<b>\$196,013.72</b>