

2014 Budget - Assistance Fund													
Income	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b><u>Purse Account Contributions</u></b>													
Fixed Contribution	8,750	9,375	0	8,750	9,375	9,375	8,750	9,375	0	8,750	0	0	72,500
Race Cancellation Contributions	0	0	0	0	0	500	500	1,000	1,000	1,000	0	0	4,000
<b><u>Interest Earned</u></b>													
	1	2	1	2	1	2	1	2	1	2	1	2	18
<b>Totals</b>	<b>8,751</b>	<b>9,377</b>	<b>1</b>	<b>8,752</b>	<b>9,376</b>	<b>9,877</b>	<b>9,251</b>	<b>10,377</b>	<b>1,001</b>	<b>9,752</b>	<b>1</b>	<b>2</b>	<b>76,518</b>
Expense	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b><u>Benevolence</u></b>													
Stable Employees	50	50	100	100	100	200	200	200	200	100	100	100	1,500
Trainers	0	0	0	0	0	0	50	50	100	100	100	0	400
<b><u>Old Age Assistance</u></b>													
Monthly Retiree Assistance	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	41,400
<b><u>Recognition &amp; Events</u></b>													
Groom Of The Week	0	0	0	0	50	100	100	100	100	100	50	0	600
Barn Of The Month	0	0	0	0	50	50	50	50	50	50	0	0	300
Backstretch Recognition Events	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000
<b><u>Charitable Donations</u></b>													
Donations	100	100	100	100	100	100	100	100	100	100	100	100	1,200
<b><u>Scholarship Program</u></b>													
Student Awards	0	0	0	0	0	0	0	0	6,000	0	0	0	6,000
<b><u>Race Cancellation Reimbursements</u></b>													
Trainer Reimbursements	0	0	0	0	0	500	500	1,000	1,000	1,000	0	0	4,000
<b><u>Office</u></b>													
Office Supplies	0	0	50	50	50	50	50	50	50	50	0	0	400
Postage	0	0	0	0	0	0	0	0	0	0	0	0	0
Printing	0	0	0	150	0	0	0	0	150	0	0	0	300
Bank Check & Fees	20	20	20	20	20	20	20	20	20	20	20	20	240
<b><u>Contract Services</u></b>													
Auditor	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000
NEHBPA Administrative Reimbursement	0	0	3,447	0	0	4,131	0	0	4,473	0	0	3,789	15,840
<b>Totals</b>	<b>3,620</b>	<b>3,620</b>	<b>7,167</b>	<b>3,870</b>	<b>3,820</b>	<b>8,601</b>	<b>4,520</b>	<b>8,020</b>	<b>15,693</b>	<b>4,970</b>	<b>4,820</b>	<b>7,459</b>	<b>76,180</b>