



**MASSACHUSETTS GAMING COMMISSION
PUBLIC MEETING #222**

July 13, 2017
10:00 a.m.

Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA



Massachusetts Gaming Commission



NOTICE OF MEETING and AGENDA
July 13, 2017

Pursuant to the Massachusetts Open Meeting Law, G.L. c. 30A, §§ 18-25, notice is hereby given of a meeting of the Massachusetts Gaming Commission. The meeting will take place:

Thursday, July 13, 2017
10:00 a.m.
Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA

PUBLIC MEETING - #222

1. Call to order
2. Approval of Minutes
 - a. June 14, 2017 – VOTE
 - b. June 22, 2017 – VOTE
 - c. June 28, 2017 – VOTE
3. Administrative Update – Ed Bedrosian, Executive Director
 - a. General Update
 - b. Fiscal Year 2017-2018 Budget Items
 - Fiscal Year 2017 Close Out Numbers –D. Lennon, Chief Finance and Accounting Officer
4. Investigations and Enforcement Bureau – Karen Wells, Director
 - a. MGM Entity Qualifier Suitability Determination – VOTE
5. Workforce, Supplier and Diversity Development – Jill Griffin, Director
 - a. Construction Trades Diversity Recruitment Initiative
 - Maureen Carney, Massachusetts AFL-CIO
 - Lisa Clauson, New England Region Council of Carpenters
 - Brian Doherty, Building and Construction Trades Council of the Metropolitan District
 - Kate Harrison, New England Center for the Tradeswomen’s Equity
 - Susan Moir, Policy Group on Tradeswomen’s Issues & UMass Boston
 - Mary Vogel, Building Pathways
 - b. MGM Gaming School Presentation – B. Stebbins, Commissioner and J. Hayden, Vice President of Business and Community Services – Holyoke Community College –VOTE
 - c. Licensee Diversity Audit Process Update – E. Zuniga, Commissioner and J. Delaney, Construction Project Oversight Manager




Massachusetts Gaming Commission

6. Racing Division – A. Lightbown, Director and Chief Veterinarian
 - a. Local Aid Payments– **VOTE**
 - b. Suffolk Downs Request for Capital Improvement Funds – **VOTE**
 - c. Suffolk Downs Request for Reimbursement – **VOTE**
7. Licensing Division – Paul Connelly, Director
 - a. Quarterly Report
8. Legal Division – Catherine Blue, General Counsel
 - a. Small Business Impact Statement - 205 CMR 134.00 (gaming vendor qualifier update) – **VOTE**
9. Ombudsman – John Ziemba
 - a. Wynn Pedestrian Bridge Study – **VOTE**
10. Commissioner’s Updates
11. Other business – reserved for matters the Chair did not reasonably anticipate at the time of posting.

I certify that on this date, this Notice was posted as “Massachusetts Gaming Commission Meeting” at www.massgaming.com and emailed to: regs@sec.state.ma.us, melissa.andrade@state.ma.us.

7/11/17
DATE


Enrique Zuniga, Commissioner

Date Posted to Website: July 11, 2017 at 10:00 a.m.



Massachusetts Gaming Commission



Massachusetts Gaming Commission Meeting Minutes

Date/Time: June 14, 2017 – 1:00 p.m.

Place: Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA

Present: Chairman Stephen P. Crosby
Commissioner Gayle Cameron
Commissioner Bruce Stebbins
Commissioner Enrique Zuniga

Absent: Commissioner Lloyd Macdonald

**Time entries are linked to
corresponding section in
Commission meeting video**

Call to Order

See transcript page 2

[1:00 p.m.](#) Chairman Crosby called to order the 219th Commission meeting.

Administrative Update

See transcript pages 2-88

[1:01 p.m.](#) Executive Director Edward Bedrosian, Jr. reported that there will be two Commission meetings in the summer - one is scheduled for July 13th and the other is scheduled for August 10th.

[1:02 p.m.](#) Executive Director Bedrosian stated that staff has worked on a range of legislative options for the Commission's consideration with regard to the gaming service employee matter.

Chairman Crosby stated that he spoke to members of the House of Representatives and they recognize there is confusion in the statute, they did not intend to automatically disqualify gaming service employees, and they will move quickly to amend the statute. He also stated that he spoke to Senate President Rosenberg and he agreed that the statute is confusing, he did not mean to automatically disqualify gaming service employees, and he is reluctant to amend the statute. Chairman Crosby reported on a recent article that stated that Senator Rosenberg may address this issue through CORI (Criminal Offender Record Information) reform. Chairman Crosby stated that this matter is on the agenda for a vote; however, if the matter is

controversial, they will wait for Commissioner Macdonald to return so that he can participate in the vote.

1:07 p.m.

Deputy General Counsel Todd Grossman provided an overview of the options for a legislative amendment regarding the preclusion of gaming service employees from employment. Option A would give the Commission the ability to carve out a class of employees that would not have to be registered. Option B would require all gaming service employees to be registered but it would allow the Commission to adopt suitability standards. Option C would remove the automatic disqualifier language and leaves open to the Commission what the suitability standards would be for gaming service employees. Option D would require all gaming service employees to be registered, automatic disqualifiers would remain, but the Commission could remove or lessen the 10 year lookback period to demonstrate rehabilitation. Deputy General Counsel Grossman noted that Option D could have an administrative impact on staff as they would have to review more individuals to determine if they meet rehabilitation standards.

1:13 p.m.

Executive Director Bedrosian stated that staff has a consensus around Option A. Karen Wells, Director of the Investigations and Enforcement Bureau (“IEB”), provided an overview of operational benefits and concerns pertaining to the different options. She stated that Option A would reduce the need for resources in the IEB and it would not impact the licensing management system, however, certain employees will not go through a background check. She stated that she may need more resources with Options B and C. She stated that the pros for Option B are eliminating the criminal mandatory disqualification and it gives the Commission discretion. She stated that she has concerns about Option B because of the uncertainty of different suitability and registration standards and she doesn’t know how to plan for that. She also noted that having different categories could send confusing messaging to the public as they plan and invest in training. She stated that Option C has the smallest change to the language but the uncertainty is resource intensive and has the potential for process failure. She stated that Option D reduces the rehabilitation time, which would allow more people to work at the casinos, but it may cause uncertainty in resources that are needed. The staff and Commissioners discussed the Options and CORI reform. Loretta Lillios, Chief Enforcement Counsel/Deputy Director, reported on concerns around the portability of the registration certificate if you have different subcategories under Options B and C.

Commissioner Zuniga stated that his preference would be Option A with a combination of Option D. Commissioner Cameron stated that she is in agreement with staff on Option A; she stated that it is the cleanest and gives us the flexibility we are looking for. She would be comfortable with Options A and D to include a standard less than 10 years. Commissioner Stebbins suggested building a hybrid of Options A and B, and then he stated Option A would be the best recommendation to the legislature. Chairman Crosby stated that he would choose Option B. Chairman Crosby noted that Commissioner Macdonald stated that he would prefer Option C. Executive Director Bedrosian suggested a primary recommendation of Option A and a secondary recommendation of Option D. Commissioner Stebbins suggested waiting until Commissioner Macdonald returns to make a determination on this matter. Chairman Crosby stated that the IEB and the public need a decision soon and if the legislature doesn’t move quickly, we will have to make a decision. He stated that we will pick up this matter at our next meeting on June 22nd.

2:22 p.m. The Commission took a brief recess.

2:28 p.m. The meeting resumed.

Research and Responsible Gaming

See transcript pages 89-107

[2:28 p.m.](#) Director Mark Vander Linden provided a summary of PlayMyWay - a budget setting tool that provides players with information to support their gambling decisions. He stated that the program is available to reward card holders at Plainridge Park Casino (“PPC”). It is a free and voluntary program in which players set a budget amount. Players receive notifications as they approach, and when they exceed, their budget but it does not stop their play. He stated that PlayMyWay was launched a year ago at PPC.

[2:32 p.m.](#) Teresa Fiore, Program Manager, provided an overview of the first year of enrollment in PlayMyWay. She reported that 12,670 players have enrolled in the program and 10,857 players are actively enrolled in the program as of June 12, 2017 – which is about 8.9 percent of eligible players. Commissioner Cameron noted that this number is high compared to Australia. Ms. Fiore also noted that unenrollment is about 16 percent. Director Vander Linden and Ms. Fiore both noted that the high enrollment is due to the great work of the GameSense Advisors and PPC staff. Ms. Fiore also reported on the \$5 food vouchers that were offered to players who enrolled in the program. She stated that about 25 percent of the vouchers were redeemed which totaled \$13,105.

Director Vander Linden provided an update on the PlayMyWay evaluation that is being conducted by the Cambridge Health Alliance Division on Addiction. He stated that the evaluation will measure the effectiveness of the program. He reported that gathering data has been challenging but they are on track to have a report ready in August.

Finance Division

See transcript pages 108-116

[2:47 p.m.](#) CFAO Derek Lennon provided an update on the annual audit of licensee gaming operations in Massachusetts. He noted that the audit would not be possible without the input from staff, the cooperation of our licensee PPC, and the Eide Bailly accounting firm. He stated that the Commission has to conduct an audit and submit a report to the legislature which includes the number of audits, a summary of the findings, and the cost of the audit. He stated that the Commission conducted one audit, the cost was \$24,402.44, the audit resulted in no issues of noncompliance, and there were recommendations for stronger controls. He noted that the Commission and PPC will collaborate on future audits.

Workforce, Supplier and Diversity Development

See transcript pages 116-153

[2:57 p.m.](#) Director Jill Griffin presented on the Community Mitigation Fund (“Fund”) Workforce Development program proposals. In Region A – a proposal was received from the Metro North Regional Employment Board. They requested \$200,000 for the creation of a regional consortium to prepare and train local residents for jobs

related to Wynn Boston Harbor. Their focus will be on underemployed, unemployed, minority, women and veteran populations. They will also offer a culinary arts training program in a few locations to address the shortage of culinary workers in the region. She stated that the review team found that this proposal was collaborative, innovative, and met the purpose of the Fund. They recommended full funding. Commissioner Stebbins suggested including in the contract a requirement that the casino career advisors spend time with the licensing team to go over qualifications and process.

Director Griffin stated that in Region B, a quarter of the Springfield population does not have a high school diploma and a majority of the jobs at MGM Springfield will require a diploma. A proposal was received from the Springfield Public Schools to launch the Ahead of the Game Initiative – a program that targets low-skilled, low-income individuals interested in pursuing adult basic education to prepare for workforce training programs. The students will have a dedicated case manager and teacher. She noted that the review team did not recommend the funding for an assessment tool. Commissioner Stebbins noted his concerns about the application. Ombudsman Ziemba noted recommendations that would require applicants to certify that they are proposing new efforts and not seeking reimbursement for existing efforts, and that Springfield Public Schools should determine if there is funding for future years of the program.

The other proposal from Region B is from Springfield Technical Community College. They propose Hampden Prep – an accelerated high school equivalency preparation program for adults. Students will also receive access to other resources such as certificate courses. The review team recommended funding of this program. Commissioner Cameron noted that these two programs are servicing different groups of individuals. Commissioner Zuniga recommended getting data to ascertain the effectiveness of the programs.

Commissioner Updates

See transcript page 153

[3:39 p.m.](#) There were no Commissioner updates reported.

Other Business Not Reasonably Anticipated

See transcript page 153

[3:39 p.m.](#) *Having no further business, a motion to adjourn was made by Commissioner Cameron. Motion seconded by Commissioner Zuniga. Motion passed unanimously.*

List of Documents and Other Items Used

1. Massachusetts Gaming Commission, Notice of Meeting and Agenda dated June 14, 2017
2. Gaming Service Employee Legislative and Regulatory Options
3. PlayMyWay One Year Lookback
4. Massachusetts Gaming Commission, Memorandum dated June 12, 2017 regarding 2017 Workforce Development Application Review, with attachments

/s/ Catherine Blue

Catherine Blue, Assistant Secretary



Massachusetts Gaming Commission Meeting Minutes

Date/Time: June 22, 2017 – 10:00 a.m.

Place: Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA

Present: Chairman Stephen P. Crosby
Commissioner Gayle Cameron
Commissioner Lloyd Macdonald
Commissioner Bruce Stebbins
Commissioner Enrique Zuniga

**Time entries are linked to
corresponding section in
Commission meeting video**

Call to Order

See transcript page 2

[10:02 a.m.](#) Chairman Crosby called to order the 220th Commission meeting.

Approval of Minutes

See transcript pages 2-5

[10:03 a.m.](#) Commissioner Macdonald moved for the approval of the Commission meeting minutes of June 8, 2017, subject to corrections for typographical errors and other nonmaterial matters. He noted a typo at time entry 12:42 p.m. – Mr. Lagorio's name was misspelled. Commissioner Stebbins inquired about a reference to Springfield at time entry 10:51 a.m. General Counsel Catherine Blue responded that the reference to Springfield is the City of Springfield and MGM Springfield. Commissioner Stebbins also inquired about including a reference to Commissioner Macdonald's absence at the discussion for the gaming service employees. General Counsel Blue noted that he was referring to the meeting on June 14th, not June 8th. Motion seconded by Commissioner Cameron. Motion passed unanimously.

Administrative Update

See transcript pages 5-7

[10:06 a.m.](#) Executive Director Edward Bedrosian, Jr. reported that there will be an all staff meeting on Friday. He noted that he just distributed a memo to the Commissioners pertaining to gaming service employees and he will give them time to review it before we discuss the topic.

Research and Responsible Gaming

See transcript pages 7-30

- [10:07 a.m.](#) Director Mark Vander Linden provided an update on the work being done to create a regional voluntary self-exclusion (“VSE”) program.
- [10:08 a.m.](#) Program Manager Teresa Fiore provided an overview of the VSE program. She stated that the Expanded Gaming Act calls for a statewide VSE program as well as an interstate compact. She noted that there is no regional VSE model that currently exists within the country. She also noted that individuals who participate in a VSE program experience a significant reduction in gambling problems. Ms. Fiore reported that our VSE program is currently under evaluation and preliminary results show that individuals are very or extremely satisfied with the program and have better experiences than with other programs.
- [10:12 a.m.](#) Marlene Warner, Executive Director of the Massachusetts Council on Compulsive Gambling, gave credit to the members of the New England Consortium and the leadership of Chairman Crosby for their efforts in starting a regional VSE program. She noted that there is participation from each of the New England states and New York.
- [10:16 a.m.](#) Program Manager Fiore reported on the administrative challenges for a regional VSE program. She stated that the regional group meets quarterly and the next meeting is in the Fall. She stated that they are working on a draft regional VSE document. She stated that an individual will have the option to self-exclude from a statewide list and a regional list. Executive Director Warner clarified that individuals can self-exclude from all the states on a regional list or they can select individual states. Director Vander Linden stated that it would be ideal if there were a national approach to the VSE program. Commissioner Zuniga noted that we are the only state that requires an exit interview. He thinks that this is a great approach but the other states do not have the capacity to do exit interviews. Chairman Crosby noted that there will be an option for an electronic exit interview. Chairman Crosby noted that our jurisdiction handles the VSE enrollment in a sensitive way as opposed to other jurisdictions that consider it a law enforcement function. He stated that we receive positive feedback about our process and we may be able to provide training. He also noted that all the members have worked collaboratively and they try their best to compromise where they can.

Licensing Division

See transcript pages 31-50

- [10:31 a.m.](#) Paul Connelly, Director of Licensing, reported that the first gaming school certification in the Commonwealth will be issued to Bristol Community College–CATCH (Culinary Arts, Tourism, Casino Management and Hospitality) Institute. He provided an overview of the program and stated that students will be trained to serve in a number of capacities within a casino. He reported that there is a training lab and dealing classes will be offered. He noted that they are also working on a surveillance lab for the future. Commissioner Cameron stated that she is impressed by the program. Chef John Caressimo, from Bristol Community College (“BCC”), stated that they should have a class of about 8-10 students for the Fall. He stated that unless students see an actual casino, they don’t see the prospect of jobs. He

stated that they have had discussions with MGM for training opportunities. Commissioner Macdonald noted the prospect of a casino opening in Tiverton, in close proximity to BCC, and that may present opportunities for BCC. Chef Caressimo stated that he hopeful that something can be worked out with Twin River. Director Connelly presented the certification to Chef Caressimo.

[10:42 a.m.](#) Director Paul Connelly reported on a gift received from Palmer Acquisition Corporation, a non-gaming vendor. He stated that they received a signed baseball bat from the owner, Garry Maddox, a former major league baseball player. He stated that the bat was given for the great services that the vendor received from the Commission's Licensing Division. He stated that the bat will be returned because they do not want to create any appearance of impropriety. He stated that it was an honor to receive it and it is an example of the great work that is being done. Commissioner Zuniga noted that due to our ethics code, we cannot accept any gifts for the work that we do, and we can return it with a thoughtful note.

Finance Division

See transcript pages 50-74

[10:50 a.m.](#) CFAO Derek Lennon presented on the FY 2018 Budget. He noted that the budget was put out for public comment and we received comments from MGM and the Attorney General's Office. The Commissioners and CFAO Lennon addressed comments pertaining to the Attorney General's costs. Commissioner Zuniga stated that we may need to come back and adjust the budget as we obtain better information about resources and the exact opening date of MGM.

[11:13 a.m.](#) *Commissioner Stebbins moved that the Commission approve the FY18 MGC operating budget of \$29,152,556.87. Motion seconded by Commissioner Macdonald. Motion passed unanimously.*

Legal Division

See transcript pages 74-106

[11:13 a.m.](#) General Counsel Catherine Blue presented on the small business impact statements for amendments pertaining to racing medication regulations [205 CMR 3.00:Harness Horse Racing and 205 CMR 4.00:Rules of Horse Racing]. Commissioner Zuniga inquired about the Greek letters in the regulation. General Counsel Blue reported that this is acceptable for Veterinary practice. Commissioner Stebbins suggested clarification for language pertaining to the number of small businesses.

[11:18 a.m.](#) *Commissioner Macdonald moved that the Commission approve the small business impact statements for 205 CMR 3.00 and 205 CMR 4.00 as included in the packet and authorize the staff to proceed with the regulation promulgation process. Motion seconded by Commissioner Cameron. Commissioner Macdonald amended the motion to include suggested edits from Commissioner Stebbins. Motion passed unanimously.*

[11:19 a.m.](#) General Counsel Blue presented on the amended small business impact statement and request for final promulgation and approval of amendments to regulation 205 CMR 136 – removing names from an alcoholic beverage license.

- [11:21 a.m.](#) *Commissioner Stebbins moved that the Commission approve the amended small business impact statement and final version of 205 CMR 136.08 as included in the packet and authorize staff to take all necessary steps to file the regulation with the Secretary of the Commonwealth and complete the regulation promulgation process. Motion seconded by Commissioner Macdonald. Motion passed unanimously.*
- [11:22 a.m.](#) General Counsel Blue presented on the amended small business impact statement and request for final approval of amendments to regulation 205 CMR 143 – transfer of progressive jackpots.
- [11:23 a.m.](#) *Commissioner Zuniga moved for the approval of the amended small business impact statement and final version of 205 CMR 143.02 as included in the packet and authorize staff to take all steps necessary to file the regulation with the Secretary of the Commonwealth and complete the regulation promulgation process. Motion seconded by Commissioner Cameron. Motion passed unanimously.*
- [11:23 a.m.](#) Deputy General Counsel Todd Grossman presented on the amended small business impact statement and final approval for amendments to 205 CMR 143. The amendments pertain to the adoption of GLI (Gaming Laboratories International) 11 version 3.0, which incorporates skill-based gaming standards and updates technical standards for slot machines and other devices. He noted that we received comments from, and had discussions with, GLI and Scientific Games. He also provided an overview of two changes, pertaining to the malfunction voids all play display and distinction between an automatic amusement device and slot machine, which were made to the initial draft.
- [11:37 a.m.](#) *Commissioner Cameron moved that the Commission approve the amended small business impact statement and final version of 205 CMR 143.01, 138.56 and 139.04 as included in the packet and authorize the staff to take all steps necessary to file the regulation with the Secretary of the Commonwealth and complete the regulation promulgation process. Motion seconded by Commissioner Macdonald. Motion passed unanimously.*
- 11:38 a.m. The Commission took a brief recess.
- 11:43 a.m. The meeting resumed.
- 11:44 a.m. Loretta Lillios presented on a request to amend, as an emergency, 205 CMR 134.04. She stated that they are seeking to remove two categories of individuals from the automatic qualification category – outside directors and sales representatives. She stated that they have the authority to conduct background checks if warranted. She also asked the Commissioners to disregard amendments in the packet for 205 CMR 134.18.
- 11:50 a.m. *Commissioner Stebbins moved that the Commission approve by emergency the amendments to 205 CMR 134 as included in the packet and authorize staff to take steps necessary to file the regulation with the Secretary of the Commonwealth and to proceed with the regulation promulgation process. Motion seconded by Commissioner Cameron. Motion passed unanimously.*

Investigations and Enforcement Bureau (“IEB”)

See transcript pages 107-114

- 11:51 a.m. Director Karen Wells presented on the results of the suitability investigation for Andrew Hagopian, a qualifier for MGM Resorts. She provided a summary of his educational and professional background. She noted that a background check and financial investigation was conducted with positive results. She stated that the IEB recommends that the Commission find him suitable as a qualifier for MGM.
- 11:57 a.m. *Commissioner Cameron moved that the Commission approve Andrew Hagopian as a qualifier for MGM. Motion seconded by Commissioner Macdonald. Motion passed unanimously.*

Ombudsman

See transcript pages 115-153

- 11:58 a.m. Chairman Crosby stated that he will address agenda item 9 out of order because the Plainville Fire Chief is present and he would like to observe his Community Mitigation Fund application.
- 11:59 a.m. Ombudsman John Ziemba provided an overview of the Community Mitigation Fund application process. He stated that the Review Team recommended \$2.5 million in grant applications plus an additional \$300,000 in the use of Reserves.
- 12:03 p.m. Ombudsman Ziemba presented on the Specific Impact grant application for Plainville. He reported that the Town of Plainville requested funding for a fire prevention vehicle that would fit inside the Plainridge Park Casino garage to respond to fires. He stated that the Review Team did not reach a unanimous determination. The Commissioners discussed the application.
- 12:36 p.m. *Commissioner Cameron moved that the Commission approve the request of Plainville. Motion seconded by Commissioner Stebbins. Commissioners Cameron, Macdonald and Stebbins approved the motion. Chairman Crosby and Commissioner Zuniga opposed the motion. Motion passed 3 to 2.*
- 12:37 p.m. Ombudsman Ziemba reported that the Town of Plainville requested to use \$100,000 of its Reserves to purchase the following public safety items: a cardiac monitor, portable radios, and body armor. He noted that the Review Team was unanimous in their recommendation to approve the request.
- 12:38 p.m. *Commissioner Stebbins moved that the Commission approve the recommended use of the Plainville Reserve as included in the packet. Motion seconded by Commissioner Cameron. Motion passed unanimously.*
- 12:38 p.m. The Commission recessed for lunch.
- 1:34 p.m. The meeting resumed.

Administrative Update

See transcript pages 154-208

[1:34 p.m.](#) Chairman Crosby stated that there have been a number of conversations pertaining to the gaming service employee matter. He stated that the Commission discussed different options to recommend to the legislature for a legislative fix.

[1:36 p.m.](#) Executive Director Bedrosian stated that at the last Commission meeting there was a consensus around Options A and D. He stated that staff drafted a hybrid of those options. He noted that Commissioner Macdonald was not present at the last meeting and a decision was made to wait for his input. Commissioner Macdonald stated that he listened to the discussion of the last meeting and he provided his thoughts to the Commission and staff. He stated that if the legislature accepted what the staff has drafted, it would be a significant improvement to what we have. He noted that he favors Options B or C. Director Wells stated that Options B and C could be problematic because they lack certainty. She stated that she has certainty with Options A and D. The Commissioners and Director Wells discussed the different options.

Commissioner Cameron stated that the staff recommendation for Options A & D is strong, their rationale is sound, and she is strongly in favor of Options A & D. Commissioner Zuniga stated that he favors Options A & D. Commissioner Macdonald stated that he thinks Options A & D is a good hybrid proposal, but it is less good than Options B & C. Chairman Crosby stated that if the legislature adopts Options A & D, it would be major progress. Commissioner Stebbins stated that he likes Option A because it's clear and he noted that Option D may end up in other criminal justice legislation. Commissioner Zuniga stated that Option A by itself does too little and Options A and D complement each other. Commissioner Stebbins stated that he is comfortable with Options A & D. Commissioner Macdonald stated that he is comfortable with the staff recommendation of Options A and D. Chairman Crosby stated that he would support a hybrid option.

[2:29 p.m.](#) *Commissioner Stebbins moved that the Commission approve the recommendation of staff to address the question of eligibility for gaming service employees and assist you [the Chair] with preparing a letter in appropriate legislative language to convey to the legislature as early as convenient. Motion seconded by Commissioner Cameron. Commissioner Macdonald clarified that the hybrid recommendation includes Options A & D. Motion passed unanimously.*

2:36 p.m. The Commission took a brief recess.

2:41 p.m. The meeting resumed.

Ombudsman

See transcript pages 208-295

[2:41 p.m.](#) Ombudsman Ziemba presented on the 2017 Community Mitigation Fund ("Fund") applications with recommendations from the Review Team.

Specific Impact Grants

Ombudsman Ziemba reported that the City of Attleboro requested funding to assist in the design and construction of a combined Fire, EMS, and Police dispatch center.

He stated that the data does not support the request. He also stated that the Review Team felt that it is too early to ascertain the impact on the dispatch center by the casino.

Ombudsman Ziemba reported that the City of Everett requested funding for a bike sharing service to provide an alternative mobility for workers and residents. He stated that the Review Team did not reach a consensus on a recommendation. If the Commission does approve funding, the Review Team does not recommend full funding.

Ombudsman Ziemba reported that the City of Lynn requested funding to alleviate traffic by creating a left-hand turn into the ferry entrance for commuters on Route 1A. The Review Team does not feel that the application demonstrates that the impact is being caused by the casino. The Review Team did not recommend funding.

Ombudsman Ziemba reported that the Norfolk District Attorney's Office requested funding towards the salary of an Assistant District Attorney and Victim Witness Advocate to handle matters at the Wrentham District Court associated with the casino. The Review Team noted that the Expanded Gaming Act anticipated impacts to District Attorney's offices; however, the Review Team stated they had insufficient data to determine if the requested resources correspond to the impact. The Review Team recommended that funding, not more than \$25,000, could be used to develop a tracking system.

Ombudsman Ziemba reported that the City of Springfield requested funding to cover the costs of relocating Focus Springfield – a public access television studio and training facility. He stated that he recently received information from MGM Springfield that they do not intend to require Focus Springfield to vacate prior to the casino opening. Ombudsman Ziemba stated that based upon this information, the Review Team recommends placing this application on hold.

Ombudsman Ziemba reported that the City of Springfield, on behalf of the Caring Health Center and other businesses, requested funding for the continuation of the valet parking pilot program. The valet program alleviates parking issues related to MGM construction. He noted that the need for this mitigation was previously demonstrated in the 2016 Fund. The Review Team recommended funding in the amount of \$31,523 for materials and continuation of the program.

[2:58 p.m.](#)

Transportation Planning Grants

Ombudsman Ziemba reported that the City of Boston requested funding to cover the costs associated with the design services for reconstruction of Sullivan Square/Rutherford Avenue in Charlestown. The Review Team recommended that the Commission approve \$150,000 in transportation planning grant funding and \$100,000 in the use of Boston's Reserves.

Ombudsman Ziemba reported that the City of Everett requested funding for the preliminary design and engineering of a bus-only lane on the west side of Broadway/Route 99 from the City of Everett to Route 16/Sweetser Circle. The Review Team was unanimous in its support of the application.

Ombudsman Ziemba reported that the City of Lynn requested funding for a cost sharing agreement with the U.S. Army Corp of Engineers for a dredging project that would assist ferry service. The Review Team did not find that the application is related to transportation issues or impacts from the casino. The Review Team did recommend, with a condition, funding for non-ferry related transportation planning studies to lessen potential traffic impacts.

Ombudsman Ziemba reported that the City of Malden requested funding to complete planning and design work for Exchange Street. The Review Team was not unanimous that the application addressed impacts by the casino.

Ombudsman Ziemba reported that the City of Medford requested \$60,000 in funding for the second year of a contract transportation planner. The Review Team recommended \$20,000. The City of Medford requested funding for a land use assessment in the Wellington Circle area. The Review Team does not believe that this study is related to transportation issues or casino impacts. The Review Team did not recommend funding for the land use assessment. The City of Medford also requested funding for a study of the South Medford Connector. The Review Team recommended \$60,000 for this study.

Ombudsman Ziemba reported that the City of Revere and Town of Saugus requested funding to hire a joint transportation planner. Ombudsman Ziemba noted that we did not include joint applications in the guidelines. The Review Team found that the application was reasonable and they recommended funding of a planner. Ombudsman Ziemba stated that Revere and Saugus will have to determine how they will allocate the \$100,000 Reserve.

Ombudsman Ziemba reported that the Town of Somerville requested funding to mitigate the intersection of Interstate 93, State Route 28, and State Route 38. The Review Team believes that this study could provide valuable information for a congested area that could be impacted by the casino. The Review Team recommended funding.

Ombudsman Ziemba reported that the Town of West Springfield requested funding for design services for improvements to the Elm Street (Route 20) corridor. The Review Team determined that this project addresses impacts from the casino and they recommended funding.

[3:14 p.m.](#) Tribal Gaming Technical Assistance Grant

Ombudsman Ziemba reported that the Commission can provide technical assistance funding to determine impacts by communities in proximity of a Tribal gaming facility in Taunton. The Review Team recommended \$200,000 be held in reserve for a technical assistance program. The reserve will be activated upon determination by the Commission of potential construction by the Tribe.

[3:16 p.m.](#) Reserve Applications

Ombudsman Ziemba noted that the Boston and Plainville Reserves were covered, and recommended for approval, earlier in the meeting. He reported that the City of

Somerville requested use of its Reserve of \$100,000 for baseline studies pertaining to highway air pollution and vehicular traffic patterns. The Review Team believes that these studies can provide valuable information relative to a congested area that could be impacted by the casino.

Ombudsman Ziemba requested that the Commission give staff the authority to work on grant contracts and conditions. The Commissioners discussed and voted on the applications.

[3:21 p.m.](#) *Commissioner Macdonald moved that the Commission decline to approve the application of Attleboro for the reasons stated in the presentation by Mr. Ziemba and the materials in the packet. Motion seconded by Commissioner Zuniga. Motion passed unanimously.*

[3:22 p.m.](#) *Commissioner Macdonald moved that the Commission approve the recommendation of the majority of the Review Team that the Everett Specific Impact application be approved in the amount of \$150,000 for the reasons stated in the materials. Motion seconded by Commissioner Cameron. The Commissioners discussed the application. Motion passed unanimously.*

[3:42 p.m.](#) *Commissioner Macdonald moved that the Commission support the recommendation of the Review Team as it relates to declining Lynn's application for a Specific Impact grant of \$400,000 but to approve the recommendation of the Review Team as to its application for a Transportation Planning grant in the amount of \$100,000. Motion seconded by Commissioner Cameron. The Commissioners discussed the application. Chairman Crosby recused himself from the vote because his brother lives there and is involved in doing stuff there. Commissioner Zuniga added a recommendation of further review and a report back to the Commission by Ombudsman Ziemba. Motion seconded by Commissioner Macdonald. Motion passed 4 to 0 with 1 recusal.*

[3:52 p.m.](#) *Commissioner Macdonald moved that the Commission accept the recommendation that we approve the application of the Norfolk County District Attorney for a Specific Impact grant in the amount of \$25,000 with the use of that limited according to the conditions described in the review committee's materials before the Commission. Motion seconded by Commissioner Stebbins. The Commissioners discussed the application. Motion passed unanimously.*

[3:56 p.m.](#) *Commissioner Macdonald moved that the Commission support the recommendation to put on hold the community television [Focus Springfield/Springfield application]. Motion seconded by Commissioner Cameron. Commissioner Stebbins noted for the record that he interacted with folks at the television station when he was in the City of Springfield. Motion passed unanimously.*

[3:58 p.m.](#) *Commissioner Macdonald moved that the Commission approve the recommendation of the review committee with regard to the City of Springfield /Caring and Health valet program in the amount of \$31,523 for the reasons explained in the packet summary memorandum from the Review Team. Motion seconded by Commissioner Stebbins. The Commissioners and staff discussed the application. Motion passed unanimously.*

Commissioner Updates

See transcript page 295

[4:03 p.m.](#) There were no Commissioner updates reported.

Other Business Not Reasonably Anticipated

See transcript page 295

[4:04 p.m.](#) *Having no further business, a motion to adjourn was made by Commissioner Cameron. Motion seconded by Commissioner Zuniga. Motion passed unanimously.*

List of Documents and Other Items Used

1. Massachusetts Gaming Commission, Notice of Meeting and Agenda dated June 22, 2017
2. Massachusetts Gaming Commission, Draft Meeting Minutes, June 8, 2017
3. Massachusetts Gaming Commission, Hybrid of Options A & D, Option A, Option B, Option C, Option D, and What Effect Would Each Option Have on GSE? - Chart
4. Massachusetts Gaming Commission, Memorandum from Commissioner Lloyd Macdonald to the Commissioners, dated June 21, 2017, regarding Statutory Alternatives for Regulation of Gaming Service Employees
5. Massachusetts Gaming Commission, Memorandum from Director of Licensing Paul Connelly to the Commissioners, dated June 22, 2017, regarding Bristol Community College – Gaming School Certification
6. Massachusetts Gaming Commission, Memorandum from Executive Director Edward Bedrosian, Jr. and CFAO Derek Lennon, to the Commissioners, dated June 8, 2017, regarding the Fiscal Year 2018 (FY18) Initial Budget Recommendations, with attachments
7. Letter from MGM Springfield to the Commission, dated June 21, 2017, regarding FY 2018 Budget, with attachment
8. Letter from the Office of the Attorney General to the Commission, dated June 21, 2017, regarding Attorney General’s Division of Gaming Enforcement
9. Small Business Impact Statement and Draft of 205 CMR 3.00: Harness Horse Racing
10. Small Business Impact Statement and Draft of 205 CMR 4.00: Rules of Horse Racing
11. Amended Small Business Impact Statement and Final Draft Amendments to 205 CMR 136.00: Sale and Distribution of Alcoholic Beverages at Gaming Establishments
12. Amended Small Business Impact Statement and Final Draft Amendments to 205 CMR 143.00: Gaming Devices and Electronic Gaming Equipment
13. Amended Small Business Impact Statement and Final Draft Amendments to 205 CMR 143.00: Gaming Devices and Electronic Gaming Equipment, 205 CMR 138.00: Uniform Standards of Accounting Procedures and Internal Controls; and 205 CMR 139.00: Continuing Disclosure and Reporting Obligations of Gaming Licensees
14. Public Comment: Scientific Games, dated April 27, 2017, regarding 205 CMR 143.
15. Public Comment: Plainridge Park Casino, regarding 205 CMR 143.
16. Draft Amendments to 205 CMR 134.00: Licensing and Registration of Employees, Vendors, Junket Enterprises and Representatives, and Labor Organizations
17. Massachusetts Gaming Commission, Memorandum from the Review Team to the Commissioners, dated June 19, 2017, regarding 2017 Community Mitigation Fund Application Review, with attachments

/s/ Catherine Blue

Catherine Blue, Assistant Secretary

No Documents

FY17 Preliminary Closeout Estimates

2017 Row Labels	Budget Projections		Current Budget (Initial+Apvd Adjmts)	Expenses	Open Encumbrances	Accrued Expenses	Potential Liability	Total
	Initial Projection	Approved Adjustments						
10500001--Gaming Control Fund								
MGC Regulatory Cost								
AA REGULAR EMPLOYEE COMPENSATION	\$ 6,119,738.87	\$ (288,818.29)	\$ 5,830,920.58	\$ 5,634,341.91	-	107,603.50	-	\$ 5,741,945.41
BB REGULAR EMPLOYEE RELATED EXPEN	\$ 64,000.00	\$ 8,100.00	\$ 72,100.00	\$ 53,192.73	-	-	-	\$ 53,192.73
CC SPECIAL EMPLOYEES	\$ 100,000.00	\$ 6,862.80	\$ 106,862.80	\$ 78,221.20	-	-	-	\$ 78,221.20
DD PENSION & INSURANCE RELATED EX	\$ 2,208,428.60	\$ (140,590.57)	\$ 2,067,838.03	\$ 1,810,425.10	50,000.00	185,404.27	-	\$ 2,045,829.37
EE ADMINISTRATIVE EXPENSES	\$ 590,725.64	\$ 2,490.42	\$ 593,216.06	\$ 465,594.07	109,420.40	-	-	\$ 575,014.47
GG ENERGY COSTS AND SPACE RENTAL	\$ 1,221,982.62	\$ -	\$ 1,221,982.62	\$ 1,254,953.70	42,284.30	-	-	\$ 1,297,238.00
HH CONSULTANT SVCS (TO DEPTS)	\$ 1,254,603.14	\$ 168,691.49	\$ 1,423,294.63	\$ 1,210,840.14	351,546.60	-	-	\$ 1,562,386.74
JJ OPERATIONAL SERVICES	\$ 3,091,685.78	\$ 37,500.00	\$ 3,129,185.78	\$ 2,634,518.13	436,966.40	-	-	\$ 3,071,484.53
KK Equipment Purchase	\$ -	\$ 11,309.58	\$ 11,309.58	\$ 15,615.37	72,916.33	-	-	\$ 88,531.70
LL EQUIPMENT LEASE-MAINTAIN/REPAR	\$ 29,683.80	\$ -	\$ 29,683.80	\$ 11,535.31	9,750.43	-	-	\$ 21,285.74
PP STATE AID/POL SUB	\$ 225,000.00	\$ (50,000.00)	\$ 175,000.00	\$ 58,523.89	25,000.00	-	-	\$ 83,523.89
TT PAYMENTS & REFUNDS POL ISA	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 15,108.92	23,683.00	-	-	\$ 38,791.92
UU IT Non-Payroll Expenses	\$ 3,639,596.18	\$ 15,780.00	\$ 3,655,376.18	\$ 3,340,895.55	427,292.50	-	-	\$ 3,768,188.05
MGC Regulatory Cost Subtotal:	\$ 18,595,444.63	\$ (228,674.57)	\$ 18,366,770.06	\$ 16,583,766.02	1,548,859.96	293,007.77	-	\$ 18,425,633.75
			\$ -					
EE--Indirect Costs	\$ 1,648,870.20	\$ (13,394.00)	\$ 1,635,476.20	\$ 1,215,802.42	-	129,098.55	186,803.37	\$ 1,531,704.34
			\$ -					
			\$ -					
Office of Attorney General								
ISA to AGO	\$ 1,904,540.60		\$ 1,904,540.60	\$ 1,526,384.57	83,852.37	-	-	\$ 1,610,236.94
TT Reimbursement for AGO 0810-1024	\$ -		\$ -	\$ 105,841.03	7,938.22	-	-	\$ 113,779.25
AGO State Police	\$ 472,303.76		\$ 472,303.76	\$ 405,359.92	186,943.84	-	-	\$ 592,303.76
Office of Attorney General Subtotal:	\$ 2,376,844.36		\$ 2,376,844.36	\$ 2,037,585.52	278,734.43	-	-	\$ 2,316,319.95
			\$ -					
Research and Responsible Gaming/Public Health Trust Fund								
AA REGULAR EMPLOYEE COMPENSATION	\$ 232,465.30	\$ (17,781.00)	\$ 214,684.30	\$ 210,524.14	-	3,858.00	-	\$ 214,382.14
BB REGULAR EMPLOYEE RELATED EXPEN	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 4,656.33	-	-	-	\$ 4,656.33
CC SPECIAL EMPLOYEES		\$ -	\$ -	\$ 2,112.00	-	-	-	\$ 2,112.00
DD PENSION & INSURANCE RELATED EX	\$ 81,758.03	\$ -	\$ 81,758.03	\$ 67,899.57	-	5,427.35	-	\$ 73,326.92
EE ADMINISTRATIVE EXPENSES	\$ 8,825.00	\$ 6,175.00	\$ 15,000.00	\$ 18,674.45	5,138.03	-	-	\$ 23,812.48
FF PROGRAMMATIC FACILITY OPERATONAL SUPPLIES	\$ 500.00	\$ -	\$ 500.00	\$ -	-	-	-	\$ -
HH CONSULTANT SVCS (TO DEPTS)	\$ 1,437,500.00	\$ 98,495.00	\$ 1,535,995.00	\$ 1,182,205.33	371,415.43	-	-	\$ 1,553,620.76
JJ OPERATIONAL SERVICES		\$ 20,000.00	\$ 20,000.00	\$ 9,881.25	9,818.75	-	-	\$ 19,700.00
MM PURCHASED CLIENT/PROGRAM SVCS	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 265.30	734.70	-	-	\$ 1,000.00
PP STATE AID/POL SUB	\$ 2,130,000.00	\$ (103,700.00)	\$ 2,026,300.00	\$ 1,484,832.94	540,262.06	-	-	\$ 2,025,095.00
UU IT Non-Payroll Expenses	\$ 65,000.00	\$ 31,700.00	\$ 96,700.00	\$ 10,566.46	84,050.24	-	-	\$ 94,616.70
ISA to DPH	\$ 473,487.00	\$ (11,495.00)	\$ 461,992.00	\$ 360,896.70	111,847.90	2,608.67	-	\$ 475,353.27
Research and Responsible Gaming/Public Health Trust Fund Subtotal:	\$ 4,475,535.33	\$ 23,394.00	\$ 4,498,929.33	\$ 3,352,514.47	1,123,267.11	11,894.02	-	\$ 4,487,675.60
			\$ -					
ISA to ABCC	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 85,613.58	-	3,517.00	-	\$ 89,130.58
Gaming Control Fund Total Costs	\$ 27,171,694.52	\$ (218,674.57)	\$ 26,953,019.95	\$ 23,275,282.01	\$ 2,950,861.50	\$ 437,517.34	\$ 186,803.37	\$ 26,850,464.22

FY17 Preliminary Closeout Estimates

Revenues	Revenue Projections		Actuals Total
	Initial Projection	Current Budget (Initial+Apvd Adjmts)	
Gaming Control Fund Beginning Balance 0500		\$ 987,501.13	\$ 987,501.13
Phase 1 Collections (restricted) 0500		\$ -	\$ -
Phase 1 Refunds 0500		\$ -	\$ -
Phase 2 Category 1 Collections (restricted) 0500		\$ -	\$ 59,197.85
Region C Phase 1 Investigation Collections 0500	\$ -	\$ -	\$ -
Region C Phase 2 Category 1 Collections 0500		\$ -	\$ -
Grant Collections (restricted) 0500	\$ 50,000.00	\$ 50,000.00	\$ -
Region A slot Machine Fee 0500	\$ 1,945,200.00	\$ 1,945,200.00	\$ 1,945,200.00
Region B Slot Machine Fee 0500	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00
Slots Parlor Slot Machine Fee 0500	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
Gaming Employee License Fees (GEL) 3000	\$ 35,000.00	\$ 35,000.00	\$ 48,375.00
Key Gaming Executive (GKE) 3000	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00
Key Gaming Employee (GKS) 3000	\$ 15,000.00	\$ 15,000.00	\$ 14,400.00
Non-Gaming Vendor (NGV) 3000	\$ 31,000.00	\$ 31,000.00	\$ 36,000.02
Vendor Gaming Primary (VGP) 3000	\$ 30,000.00	\$ 30,000.00	\$ 45,000.00
Vendor Gaming Secondary (VGS) 3000	\$ 45,000.00	\$ 45,000.00	\$ -
Gaming School License (GSB)	\$ -	\$ -	\$ 100.00
Gaming Service Employee License (SER) 3000	\$ 15,000.00	\$ 15,000.00	\$ 15,525.00
Subcontractor ID Initial License (SUB) 3000		\$ -	\$ -
Temporary License Initial License (TEM) 3000		\$ -	\$ -
Veterans Initial License (VET) 3000		\$ -	\$ -
Transfer of Licensing Fees to CMF 0500		\$ -	\$ -
Assessment 0500	\$ 22,450,494.52	\$ 21,462,993.39	\$ 21,403,227.60
Misc 0500		\$ -	\$ 73,946.69
Grand Total	\$ 27,171,694.52	\$ 27,171,694.52	\$ 27,190,473.29
			Variance Anticipated Spending to Revenue \$ 340,009.07
			5% Open Encumbrances \$ 147,543.08
			Conservative Estimate of Reversion (Variance + 5% Open Encumbrances) \$ 487,552.14
			Reversion as % of Initial Budget 1.8%

No Documents

NORTHEAST CENTER FOR



TRADESWOMEN'S EQUITY

PIPELINE TO GOOD JOBS IN THE TRADES

Increasing Diversity in the Building Trades

Funded by the Massachusetts Gaming Commission

NCTE presentation to MGC Commissioners

July 13, 2017

Our goals



- Crushing the barriers to women's entry into the construction trades
- Creating, disseminating and implementing best practices for gender diversity in the trades in Massachusetts
- 20% tradeswomen by 2020

Who are we? *Learning/Training/Implementing*



Integrating a statewide supply AND demand strategy

How we doing?

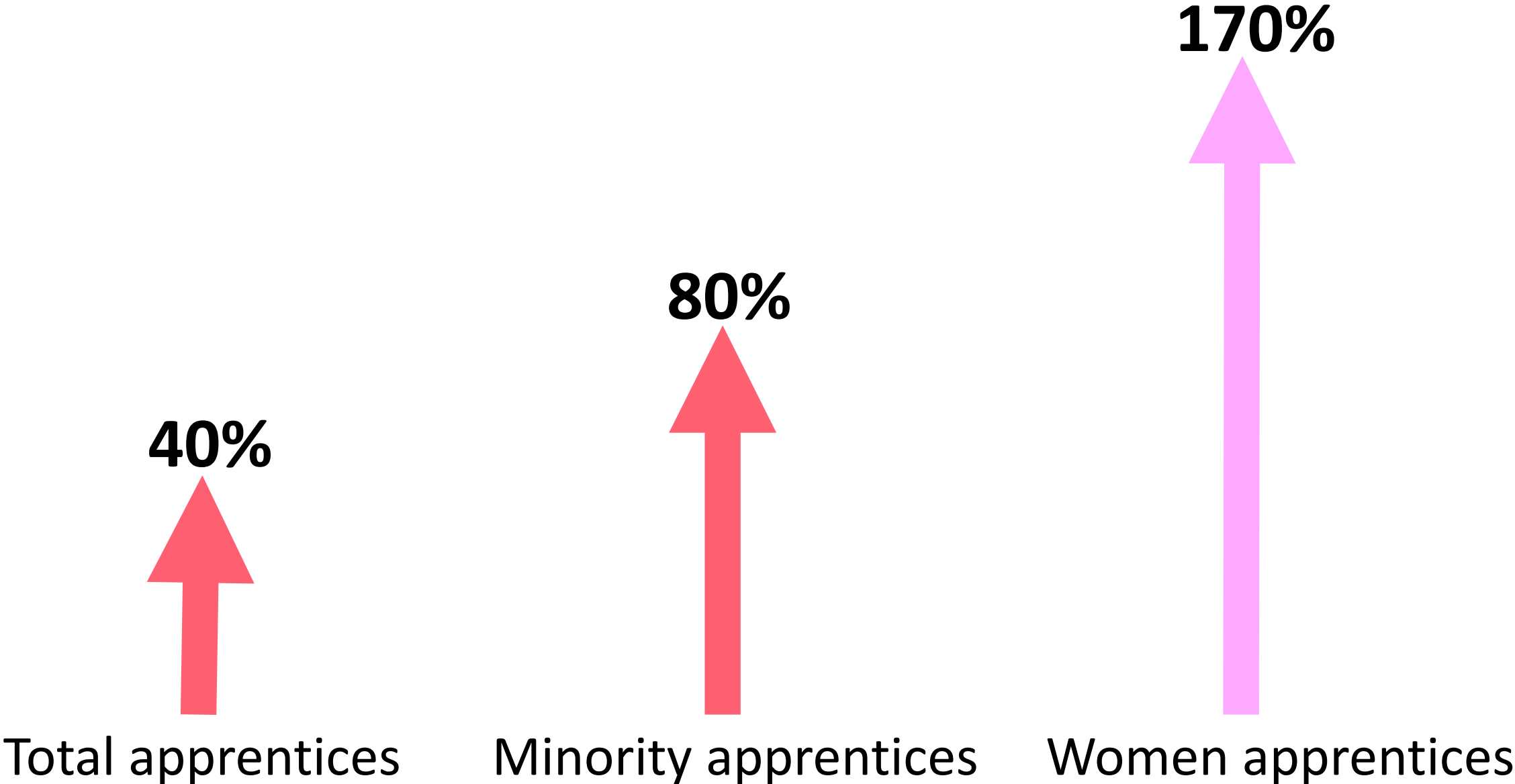
Percent of women and minority apprentices in Massachusetts Registered Apprenticeship Programs (RAPs) 2012-2016

Year (Q4)	Total active apprentices	Women apprentices	% of women apprentices	Minority apprentices	% of minority apprentices
2012	4252	180	4.2%	927	21.8%
2013	4883	250	5.1%	1093	22.38%
2014	5777	329	5.7%	1285	22.24%
2015	6872	433	6.3%	1564	22.76%
2016	7086	489	6.6%	1684	23.77%

Union v. non-union diversity rates (2016)

- Union: 7% women and 25% people of color
- Non-union: 3.9% women and 17% people of color

Increase in registered apprentices since 2012



Girls in Trades– MA Voc-Tech data

	State Total	Female	trade %
building/property maintenance	282	60	21.28%
carp	2293	390	17.01%
const laborers	53	3	5.66%
elec	2147	222	10.34%
eng tech	2093	499	23.84%
HVAC	921	119	12.92%
mason	207	36	17.39%
plumb	1257	104	8.27%
paint	187	170	90.91%
sheetmetal	76	26	34.21%
Statewide totals	9516	1629	17.12%

NCTE Funding: 2016-17

- US DOL Gender Equity Contract: \$90,000 (5 years)
 - One of 9 partners in the National Center for Women's Equity in Apprenticeship and Employment
- Mass Gaming Commission Pipeline Grant: \$50,000
- Springfield Disparity Study: \$25,000
 - Funded by the City of Springfield, Carpenters Labor Management Program and the Pioneer Valley Building Trades Council
- MA Attorney General's Office "Equal Opportunity in the Construction Trades Grant": \$7500

Total: \$172,500

- Plus in-kind support from labor especially office space and tech support.

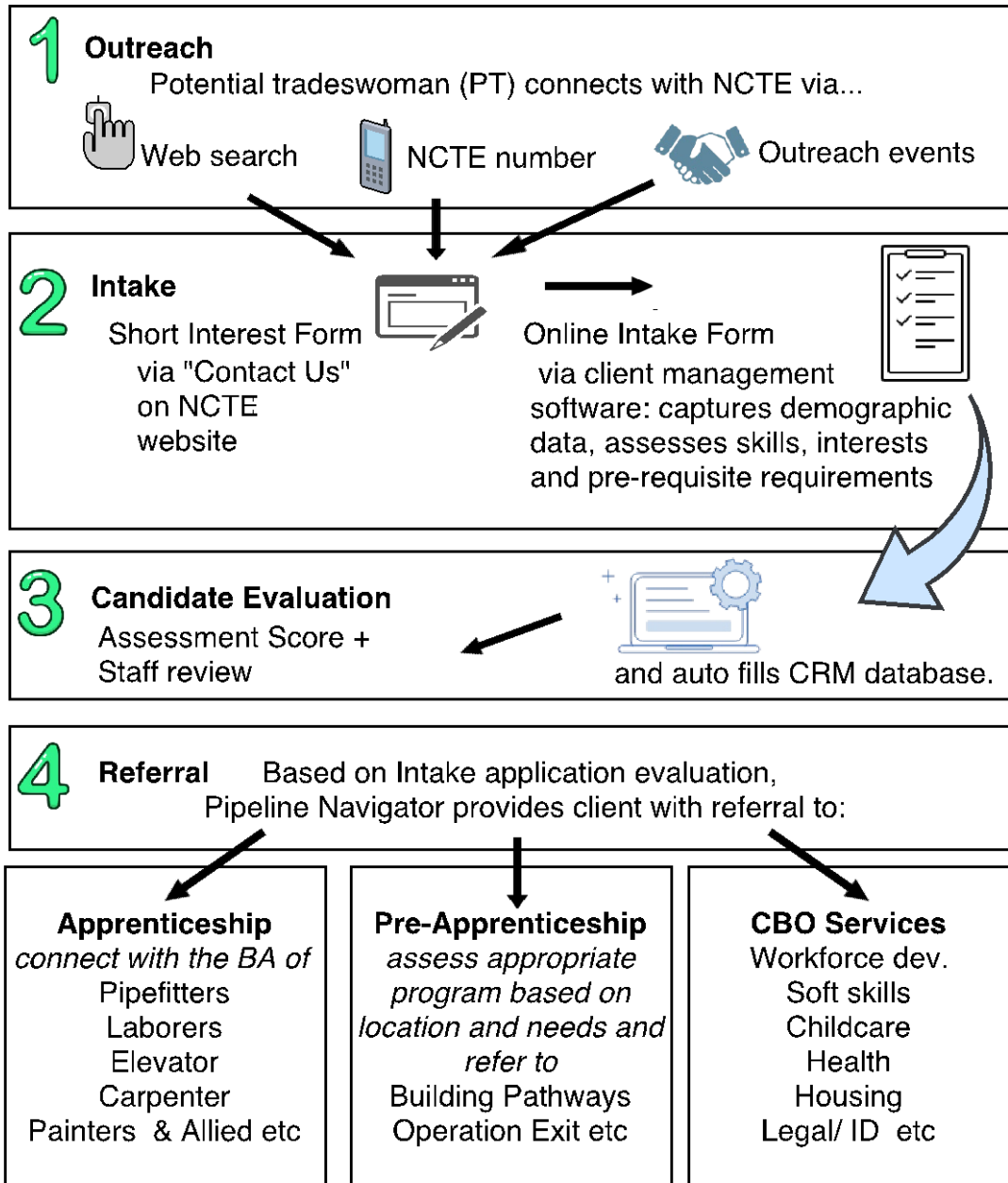
What have we done-so far- with MGC funding?

With the aid of many partners including but not limited to Jill Griffin, KHJ, the Boston Building Trades, Building Pathways and more...

- Hired the Pipeline Navigator (Kate Harrison)
- Set up an office, created an outreach display
- Set first monthly Open House, “How to Become a Tradeswoman,” for Sept 5 in Dudley
- Well into development
 - Logo and website for public transit campaign
 - Intake and referral procedures
 - Reciprocal relationships for cross referral with outreach partners
 - Tradeswomen’s Speakers Bureau



NCTE Intake and Referral Flow Chart



F O L L O W U P

Outreach strategy

- MOAs and reciprocal relationships with outreach partners
 - Fairmount Indigo Collaborative
 - Madison Park Development Corporation
 - Jamaica Plain Neighborhood Development Council
 - Springfield Community Partners Network
 - One-Stop Career Centers
- and more...

“Game Changers”

- Pre-construction diversity meetings with subcontractors
- Labor participation in corrective action meetings
- Diverse core crews

Game Changers 2017

- Women First!
- Expansion into Western MA, driven by the MGC and MGM, has jump started UMass Amherst and other projects

The casinos are the prime drivers of the demand side of the supply/demand strategy



Percent of women and minority apprentices in Massachusetts Registered Apprenticeship Programs (RAPs) 2012-2016

Year (Q4)	Total active apprentices	Women apprentices	% of women apprentices	Minority apprentices	% of minority apprentices
2012	4252	180	4.2%	927	21.8%
2013	4883	250	5.1%	1093	22.38%
2014	5777	329	5.7%	1285	22.24%
2015	6872	433	6.3%	1564	22.76%
2016	7086	489	6.6%	1684	23.77%

Union v. non-union diversity rates (2016)

- Union: 7% women and 25% people of color
- Non-union: 3.9% women and 17% people of color



Female Voc-Tech students in Massachusetts construction-based programs, 2016-17*

	State Total	Female	Trade %
Building/property maintenance	282	60	21.28%
Carpentry	2293	390	17.01%
Construction labor	53	3	5.66%
Electricity	2147	222	10.34%
Engineering tech	2093	499	23.84%
HVAC	921	119	12.92%
Masonry	207	36	17.39%
Plumbing	1257	104	8.27%
Painting	187	170	90.91%
Sheetmetal	76	26	34.21%
Statewide totals	9516	1629	17.12%

* <http://www.doe.mass.edu/infoservices/reports/enroll/default.html?yr=1617>



Current demographics of women and minority participants in Registered Apprenticeship Programs in Massachusetts 2017 (Quarter 1)*

Sponsor type	Active apprentices	Women	Women's participation	Minorities	Minority participation
Joint union	6183	447	7.23%	1545	24.99%
Non-union	1032	39	3.78%	189	18.31%

Percent of women apprentices in Massachusetts who are enrolled in Joint Union programs: **91.9%**

Percent of minority apprentices in Massachusetts who are enrolled in Joint Union programs: **89.1%**

*Data provided by the Division on Apprenticeship Standards, 5/17/17. <http://www.mass.gov/lwd/labor-standards/das/>



Moving the Needle toward 20% by 2020

PGTI Data Sources	Most recent % of females in construction trades
<p>TARGETED PROJECTS</p> <p><u>UMass Building Authority (UMBA)</u> Amherst</p> <ul style="list-style-type: none"> Chapel (Barr & Barr) 3.3% South College (O'Connell & Sons)) 3.2% Design Building (Suffolk) 4.15% Chiller Plant (Fontaine Bros) 8.02% Isenberg (Dimeo) 11.91% <p>Boston</p> <ul style="list-style-type: none"> ISC (Walsh Bros) 10.0% EMK Institute (Lee Kennedy) 9.0% Gen Academic Bldg (Gilbane) 6.09% Utility Reconstruction (Bond Bros) 7.0% Residence Halls 10.0% Parking Garage -- <p>Lowell</p> <ul style="list-style-type: none"> Fox Hall 3.35% 	
<p><u>DCAMM</u></p> <ul style="list-style-type: none"> Lowell Justice Center (Dimeo) 1.38% 	
<p><u>Mass Gaming Commission (MGC)</u></p> <ul style="list-style-type: none"> Wynn in Everett (Suffolk) 7.0% MGM in Springfield (Tishman) 8.72% 	
<p>GOVERNMENT DATA</p> <p><u>City of Boston</u></p> <ul style="list-style-type: none"> BRJP 6% BPDA (former BRA) -- <p><u>State</u></p> <ul style="list-style-type: none"> Division of Apprentice Standards (DAS) 7.23% Dept. of Ed- Voc Tech (CVTE) 17.12% 	

PGTI's mantra: *We are in this together. There is no silver bullet.
We will never never never give up.*
June 2017

NCTE Intake and Referral Flow Chart

1 Outreach

Potential tradeswoman (PT) connects with NCTE via...



Web search



NCTE number



Outreach events

2 Intake

Short Interest Form
via "Contact Us"
on NCTE
website



Online Intake Form
via client management
software: captures demographic
data, assesses skills, interests
and pre-requisite requirements



3 Candidate Evaluation

Assessment Score +
Staff review



and auto fills CRM database.

4 Referral

Based on Intake application evaluation,
Pipeline Navigator provides client with referral to:

Apprenticeship
connect with the BA of
Pipefitters
Laborers
Elevator
Carpenter
Painters & Allied etc

Pre-Apprenticeship
assess appropriate
program based on
location and needs and
refer to
Building Pathways
Operation Exit etc

CBO Services
Workforce dev.
Soft skills
Childcare
Health
Housing
Legal/ ID etc

F O L L O W U P

Case Study 1: Joanne



Potential tradeswoman with pre-employment needs

(1.) Joanne contacted NCTE via phone after viewing an advertisement. The Pipeline Navigator received the call, and directed Joanne to the NCTE website, where she completed the (2.) short interest form. Upon completion, Joanne received an auto response to the email address she provided with a link to our intake application. She takes approximately 40 minutes to complete the intake application, filling out work history, sharing her interest in construction and completing assessments (3.) Application data reveals that she is moderately qualified for construction work, based on her quantitative assessment score and qualitative review of skills, experience and interests. However, she lacks two of the requirements for employability in construction: stable housing and a HS diploma or equivalency. (4.) Pipeline Navigator provides Joanne with a referral to CBO(s) that provide housing resources and GED training programs, then follow up monthly for three months.

Case Study 3: Mandy



Potential tradeswoman who is suitable for direct referral to a union job

(1.) Mandy found NCTE through an internet search for union jobs for women. She completed the (2.) short interest form and intake application online. (3.) Application data reveals that Mandy highly qualified for construction work; She has work history in the building trades as a non-union laborer and has completed OSHA 10 training. She also possesses all pre-requisites for union referral including a High School degree, Drivers license and car. 4.) Pipeline Navigator provides Mandy with a referral to unions with open apprentice applications and immediate work. In addition, Pipeline Navigator continues frequent follow up with this highly qualified candidate until she is accepted into an apprenticeship program and begins working, or until candidate decides to exit the pipeline process. After job placement and apprenticeship enrollment, Pipeline Navigator will continue periodic follow to ensure that the tradeswomen is working and record any developments.



Massachusetts Casino Careers Training Institute

Funding Model

I. Background:

The Massachusetts Legislature approved the establishment of Casino Gaming in the Commonwealth and it was signed into law in November of 2011. In April of 2012 the Massachusetts Community College Presidents established the Massachusetts Casino Careers Training Institute (MCCTI).

The purpose of MCCTI was to establish a gaming school in each gaming region of the state. (Region A – Greater Boston; Region B – Western MA and Region C – Southeast MA). The community colleges agreed to work together across the Commonwealth and within each region to build a workforce development collaborative, promote best practices and to increase workforce development opportunities for citizens of the State. Through the promotion of best practices and collaborative approaches the primary goal was to promote a significant net job gain for the Commonwealth, especially to provide employment opportunities for the long-term unemployed and underemployed as well as those who have limited educational attainment.

MCCTI is a statewide organization led by Training and Workforce Options (TWO), a joint workforce development initiative of Holyoke Community College and Springfield Technical Community College. TWO also serves as the regional lead in Gaming Region B. MCCTI has a Memorandum of Understanding with the Massachusetts Gaming Commission to promote workforce development, especially in terms of the establishing regional gaming schools. (2013) Bunker Hill Community College in collaboration with North Shore Community College and Roxbury Community College serves as the lead Region A. Bristol Community College with Massasoit Community College lead region C. In addition, each region has developed Memorandums of Understanding with resort casino developers and with regional workforce development systems and individual organizations.

The community colleges within each region will determine who will lead the gaming school application and implementation process within their region. Each region will also promote collaboration by working with municipalities, regional Workforce Investment Boards, one-stop Career Centers, other higher education institutions, community based organizations, businesses, labor unions and other local workforce development organizations.

A system for recruiting and training the long-term unemployed, the underemployed, those with limited educational attainment and those seeking access to employment in the state will be developed within each region. Placement into employment in this new-to-Massachusetts industry is imperative.

The regions will create these systems and training in accordance with Massachusetts law and the regulations of the Massachusetts Gaming Commission while meeting the needs of the companies in the gaming industry as well as existing businesses, especially in the hospitality sector, and individual job seekers. Particular attention will be given to scaling up the state’s workforce in order to meet the need of the casino companies and to backfill occupations in other key industries impacted by the high number of people needed for these new-to-Massachusetts gaming jobs.

II. Gaming School Site Description

MCCTI/TWO and MGM Springfield, Inc. have agreed that the Gaming School facility will be located at MGM’s building at 95 State Street on the 11th floor. For the first year of operation the space will be approximately 6,200 SF with 13 Black Jack tables, 3 Roulette tables, 4 poker tables, 2 craps tables with ample classroom and student space. At a to be determined time, the space will be downsized to 2,500 SF. MGM will be responsible for the expenses related to the build out of the space, the gaming equipment and the first year+ use of the space. MGM has also agreed to pay for the instructional costs related to the training for casino games. (This will be documented in an agreement between MCCTI and MGM.

III. Gaming School Development

The development of a gaming school in each gaming region will vary based on the agreement with the casino developer and the needs of the region. The following model is based on the experience of MCCTI-West in collaboration with MGM Springfield. All classes/courses will meet the requirements laid-out by the MGC’s regulations. For purposes of clarity and brevity the general model is detailed below.

<i>A. Anticipated Recruitment</i>	7,000+
(Recruitment includes screening, assessment, career counseling and job placement)	
 <i>B. Anticipated Enrollment</i>	
Total	2,926
a. Introduction to MA Gaming for Licensed Employees (40 hrs.) for Managers & Supervisors, Dealers, Slot Attendants & Technicians, Security and Surveillance and Cage Operations	745
(Includes the following: Introduction to the Gaming Industry, MA Gaming Law, Problem Gaming, Job Readiness, Customer Service, safety and security and CPR)	
b. Introduction to MA Gaming for Registered Employees (6-8 hours)	2,181
c. Dealer Training – Required training for two games with the exception of Poker (min. 180 hrs. – for BJ & Baccarat; max. 250 hours for BJ & Craps) (*This Enrollment is included in line a.)	635*

C. Expenses to Establish a Gaming Training School and Operate in Year 1

In order to recruit, screen, assess, advise, train and place the appropriate number of job seekers in year one the total budget of the gaming school would be as follows.

Expenses	
Planning	\$230,000
Facilities	\$499,716
Marketing	\$42,500
Programming/Instruction	\$844,588
Staff	\$273,540
TOTAL	\$1,890,344

Distributing the expenses over the two primary functions of the school, Job-Readiness (Required Courses and Customer Service) training and Gaming training yields the following.

- Expenses related to Game-related Education \$1,279,804 (67.7%)
- Expenses related to Job-Readiness, Required Courses and Customer Service \$ 610,541 (32.3%)

To date \$1,188,640 has been committed to the project (An MOA between the MCCTI/TWO and MGM will detail this commitment and it will be attached to the Gaming School Application.) This commitment currently covers the cost of the facility, marketing and gaming instruction as well as part of the planning for the start up and year one.

Given these commitments, the resulting Gap in funding is for MCCTI Staffing and Programming/Instruction costs for Career Readiness Courses, Required Courses and Customer Service, a total of \$751,704.

In order to meet the estimated expenses of the gaming school, while limiting the fee/tuition to participating students, the following funding model is proposed. A variety of funding sources could fill Remaining Gap.**

Funding Model	
MGM - Committed	\$1,138,640
MCCTI (STCC & HCC) - Committed	\$50,000
WIOA ITAs (Estimated)	\$10,000
Estimated Student Contribution to partially fill Gap	\$259,600
Remaining Gap**	\$432,104
TOTAL	\$1,890,344

IV. Cost to the Student

All of the courses described below meet the content, hour and delivery defined by the MGC in the Gaming School regulations. Based on the expenses defined above and the trying to minimize the financial participation of the students, the following options are available. Column One assumes that the students would pay the entire cost of the Gaming School training. For a student to take two required games (e.g. Blackjack and Carnival Games) the total would be \$3,684. This fee would include the 50 hours for Introduction to Massachusetts Gaming for licensed employees (Introduction to the Gaming Industry, MA Gaming Law, Problem Gaming, Career Readiness, Customer Service and CPR), training in two games and course materials. Column Two assumes the investment already committed to by existing partners and the all-in cost for the same scenario above would be \$1,469. In Column Three, with an additional investment of \$432,000, the student all-in price would be \$506.

Training Module and Cohort Size	Price per Student with no other investment	Student Pays	
		With Current Investment Committed	With Additional Investment of \$432,000
Courses for Licensed Employees			
a. Intro. To Massachusetts Gaming for Licensees /24	\$670	\$245	\$92
b. Gaming (dealers, slot tech., surveillance, etc.) Students will be required to take training for two games (with the exception of poker) listed below – these prices include part a.			
Blackjack - 1 (* Includes IMGL) /12	\$2,177	\$797	\$299
Carnival Games -1 (* Includes IMGL) /12	\$2,512	\$919	\$345
Craps - 1 (* Includes IMGL) /12	\$3,350	\$1,226	\$460
Poker - 1 (* Includes IMGL) /6	\$3,350	\$1,226	\$460
Roulette -1 (* Includes IMGL) /24	\$2,512	\$919	\$345
Baccarat (Mini) - 2 /12	\$837	\$306	\$115
Blackjack - 2 /12	\$1,340	\$490	\$184
Carnival Games -2 /12	\$1,507	\$552	\$207
Craps - 2 /12	\$2,010	\$735	\$276
Pai Gow - 2 /12	\$837	\$306	\$115
Poker - 2 /6	\$2,010	\$735	\$276
Roulette - 2 /24	\$1,507	\$552	\$207
Slot Attendant (* Includes IMGL) /12	\$1,340	\$490	\$184
Slot Technician (* Includes IMGL) /12	\$1,675	\$613	\$230
Surveillance & Security (* Includes IMGL) /12	\$2,345	\$858	\$322
Back of House - Cage Operations (* Includes IMGL) /24	\$1,340	\$490	\$184
Course for Registered Employees			
c. Intro. to Mass. Gaming for Registrants	\$100	\$37	\$14

IV. Additional Considerations

After the opening of the MGM Springfield Casino, at a date to be determined, the costs related to space and instruction will be the sole responsibility of MCCTI, approximately an additional \$600,000. Therefore continued investment would be required to maintain affordable rates for students.

7/10/17



MGM SPRINGFIELD

Table Games Academy Update

July 2017

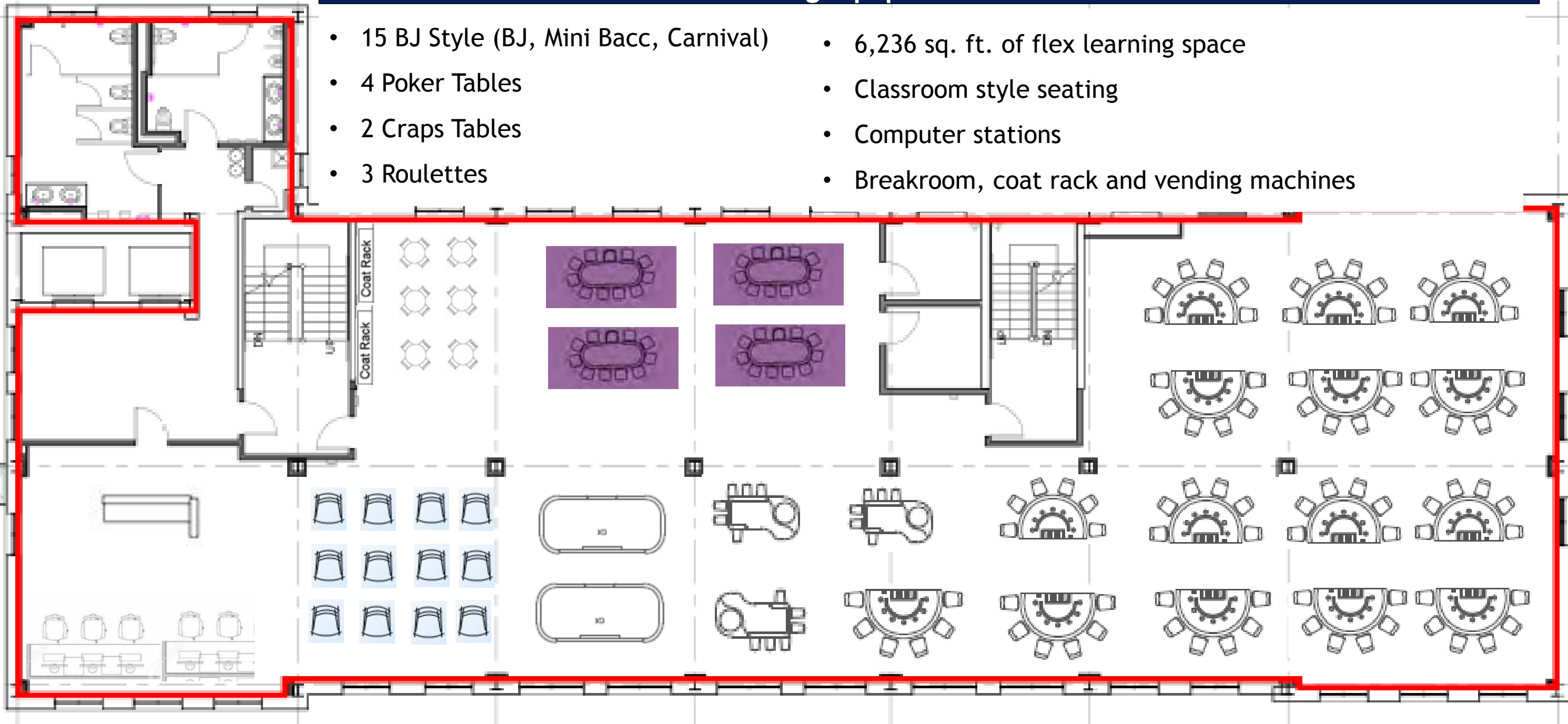


Massachusetts Casino
Careers Training Institute

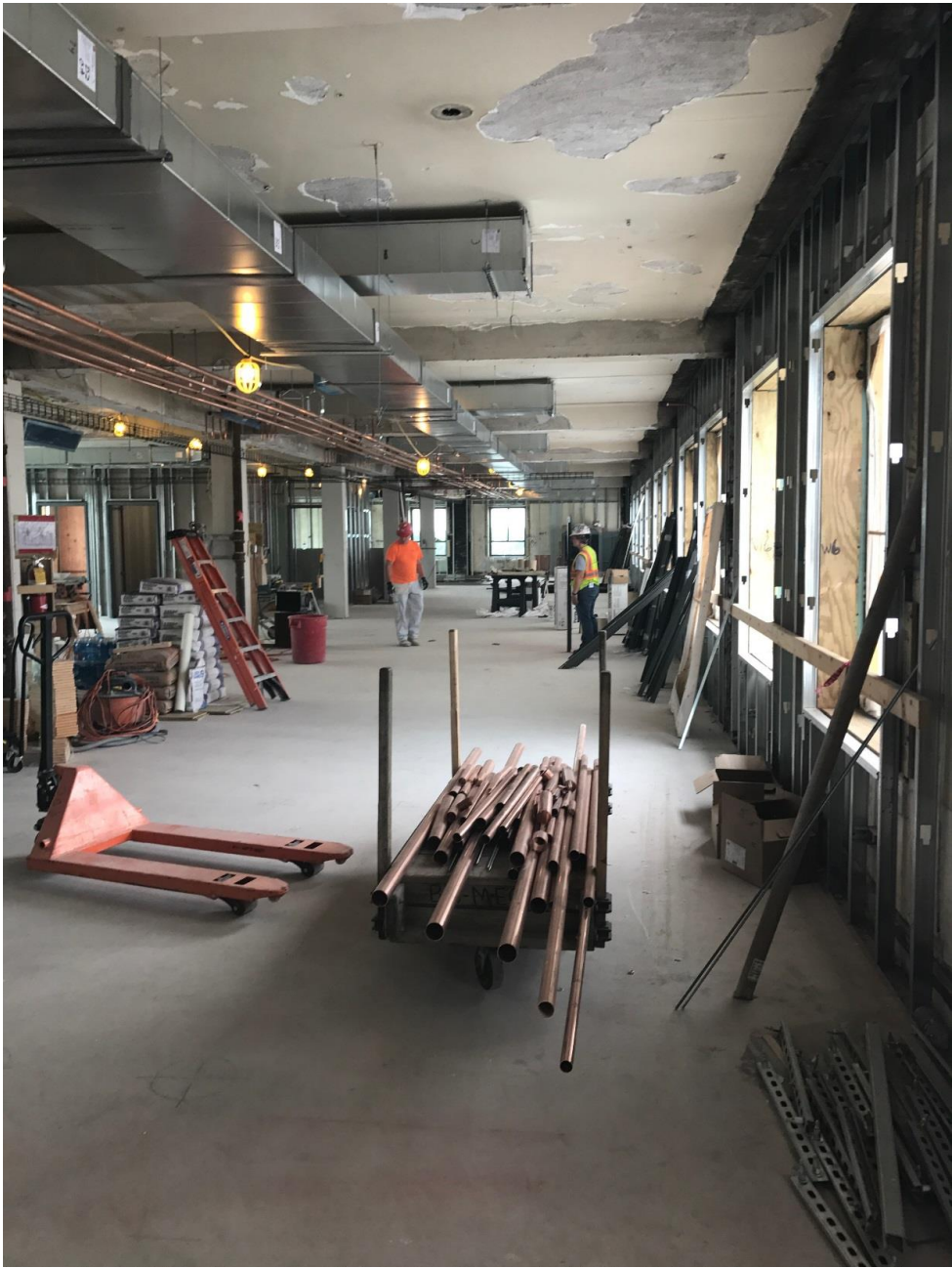
Gaming School Layout – 95 State Street, 9th Floor

Gaming Equipment & Amenities

- 15 BJ Style (BJ, Mini Bacc, Carnival)
- 4 Poker Tables
- 2 Craps Tables
- 3 Roulettes
- 6,236 sq. ft. of flex learning space
- Classroom style seating
- Computer stations
- Breakroom, coat rack and vending machines



95 State Street – 9th Floor Construction Progress





TO: Chairman Crosby and Commissioners Cameron, Macdonald, Stebbins and Zuniga
FROM: Jill Lacey Griffin, Director Workforce, Supplier & Diversity Development
Joseph E. Delaney, Construction Project Oversight Manager
CC: Ed Bedrosian, Executive Director; Catherine Blue, General Counsel
DATE: July 10, 2017
RE: Compliance with Contractor and Workforce Diversity Goals –Construction Phase

Each gaming licensee established specific construction goals for the utilization of Minority, Women and Veteran Businesses (M/W/VBEs) as well as goals for the utilization of Minorities, Women and Veterans in the project workforce. The licensees are required to report monthly to the Massachusetts Gaming Commission (MGC) through the Access and Opportunity Committee (AOC) on the status of their construction related diversity goals.

In order to provide adequate oversight of the licensees, MGC staff is developing a protocol to conduct regular evaluations of the information submitted to MGC through the AOC. The purpose of this protocol is to establish a formal system for MGC staff to review and evaluate the methods by which diversity data is collected, disseminated and reported to the MGC by the licensees, and to verify the accuracy of the data.

MGC staff met with each of the licensees to review the internal controls that have been developed to ensure the accuracy of the data used in reporting of diversity data through the AOC. This initial review looked at the following areas:

- That the licensees have affirmatively established diversity goals for the project, and have incorporated those goals in contracts with project construction managers as well as directly contracted professional service providers;
- That contractual arrangements have been made between prime contractors and subcontractors for the utilization of M/W/VBE firms;
- That the dollar value of contracts between prime contractors and M/W/VBE subcontractors can be verified;
- That M/W/VBE subcontractors are appropriately certified;
- That regular payment requests have been submitted and regular payments have been received by M/W/VBE subcontractors; and
- That appropriate methods are in place to track workforce hours spent on the project by all workers and by the subset of workers that are minorities, women and veterans.



Massachusetts Gaming Commission

This initial review revealed that each licensee has a robust system of internal controls to ensure that M/W/VBE and workforce data is accurately tracked and reported to MGC.

The information gathered in these first meetings is now being used to develop an audit protocol for future compliance evaluations. This protocol will document the internal controls established by each licensee and develop a step by step process for evaluating the accuracy of the data submitted to MGC. It is expected that the first review under this new protocol will take place during September 2017 and every six months thereafter for the duration of the construction.



Massachusetts Gaming Commission



Division of Racing

MEMORANDUM

TO:	Massachusetts Gaming Commission / State Racing Division
FROM:	Douglas A. O'Donnell, Senior Financial Analyst
SUBJECT:	Local Aid Distribution
DATE:	July 13, 2017

In accordance with Section 18D of Chapter 58, local aid is payable to each city and town within which racing activities are conducted. Amounts are computed at .35 percent times amounts wagered during the quarter ended six months prior to the payment.

- Local Aid Quarterly Payment – June 30, 2017 \$185,798.54

With the Commission's authorization payments will be made to the appropriate cities and towns.



Massachusetts Gaming Commission

Massachusetts Gaming Commission / State Racing Division

Computation of Local Aid Distributions

Qtr ending 6/30/2017

	Total handles			Local Aid @ .0035	Pay to
	Oct	Nov	Dec		
Suffolk Downs -					
Suffolk on track			10,641,494		
Exports			-		
TVG			10,881,686		
Xpress Bets			3,698,716		
Twin Spires			6,217,716		
NYRA Bets			988,638		
Total			<u>32,428,250</u>	<u>113,498.88</u>	Boston (2/3) & Revere (1/3)
Plainridge -					
On track			8,308,953		
Exports			4,240,633		
Total			<u>12,549,586</u>	<u>43,923.55</u>	Plainville
Raynham-Taunton					
On track			7,052,276		
Exports			-		
Total			<u>7,052,276</u>	<u>24,682.97</u>	Raynham
Wonderland - @ Suffolk Location					
On track			1,055,186		
Exports			-		
Total			<u>1,055,186</u>	<u>3,693.15</u>	Boston (2/3) & Revere (1/3)
Grand total			<u>53,085,298</u>	<u>185,798.54</u>	

<u>Distributions -</u>		
City of Boston (line 1)	75,666.29	On Suffolk
City of Revere (line 1)	37,832.58	On Suffolk
City of Boston (line 2)	2,462.11	On Wonderland @ Suffolk Location
City of Revere (line 2)	1,231.04	On Wonderland @ Suffolk Location
Town of Plainville	43,923.55	On Plainridge
Town of Raynham	24,682.97	On Raynham-Taunton
Total	<u>185,798.54</u>	

Payments should be made to the above communities for the amounts indicated.

Reference Racing local aid q/e 6/17 dao

In accordance with Section 18D of Chapter 58, local aid is payable to each city and town within which racing activities are conducted. Amounts are computed at .35 percent times amounts wagered during the quarter ended six months prior to the payment.

Raynham Billing Report

Period Reviewed: 10/1/2016 to 12/31/2016

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$12,971.03	\$754.47	\$6,807.83		\$116.76		\$20,650.09
WPS	\$950,959.00	\$41,790.00	\$292,209.00		\$6,143.00		\$1,291,101.00
Exotics	\$2,227,535.10	\$148,837.00	\$3,361,863.80		\$22,939.40		\$5,761,175.30
Total Handle	\$3,178,494.10	\$190,627.00	\$3,654,072.80		\$29,082.40		\$7,052,276.30
Fees to the Commission							
Commission	\$11,919.35	\$714.85	\$13,702.77		\$109.06		\$26,446.04
Daily Assessment Days		92 Multiplied by	\$343.15		Total Daily Assessment Fee		\$31,569.80
Daily Open Licensing Assesment Days		90 Multiplied by	\$300.00		Total Open Licensing Assessment Fee		\$27,000.00
Total Fees to Commission							\$85,015.84
Trust Fund Fees							
Running Horse Cap Improvement Fund	\$12,971.03						\$12,971.03
Running Horse Promotional Fund	\$3,973.12						\$3,973.12
Harness Cap Improvement Fund		\$1,498.66			\$231.46		\$1,730.11
Harness Promotional Fund		\$744.19			\$114.70		\$858.88
Greyhound Cap Improvement Fund			\$9,135.18				\$9,135.18
Greyhound Promotional Fund			\$9,135.18				\$9,135.18
Racing Stablization Fund			\$6,807.83				\$6,807.83
Total Trust Fund Fees							\$44,611.34
Total Paid to the Commission							\$129,627.17
Third Party Assessments							
MA Thoroughbred Breeders							
Premiums	\$95,354.82	\$5,718.81					\$101,073.63
Purses	\$127,139.76	\$7,625.08			\$1,683.51		\$136,448.36
InState Running Horse Signal Fee					\$3,199.06		\$3,199.06
Total Third Party Assessments							\$240,721.06

Plainridge Billing Report

Period Reviewed: 10/1/2016 to 12/31/2016

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$26,008.93	\$5,705.98	\$2,540.27			\$2,014.70	\$36,269.88
WPS	\$2,012,428.00	\$350,569.00	\$118,378.00			\$104,675.00	\$2,586,050.00
Exotics	\$3,319,377.62	\$900,886.13	\$1,247,148.33			\$255,491.80	\$5,722,903.88
Total Handle	\$5,331,805.62	\$1,251,455.13	\$1,365,526.33			\$360,166.80	\$8,308,953.88
Fees to the Commission							
Commission	\$19,994.27	\$4,692.96	\$5,120.72			\$2,701.25	\$32,509.20
Daily Assessment Days	92 Multiplied by		\$326.29		Total Daily Assessment Fee		\$30,018.68
Daily Open Licensing Assesment Days	91 Multiplied by		\$300.00		Total Open Licensing Assessment Fee		\$27,300.00
Total Fees to Commission							\$89,827.88
Trust Fund Fees							
Running Horse Cap Improvement Fund	\$26,008.93						\$26,008.93
Running Horse Promotional Fund	\$6,664.76						\$6,664.76
Harness Cap Improvement Fund		\$10,210.41				\$4,569.62	\$14,780.03
Harness Promotional Fund		\$4,504.43				\$2,554.92	\$7,059.35
Greyhound Cap Improvement Fund			\$3,413.82				\$3,413.82
Greyhound Promotional Fund			\$3,413.82				\$3,413.82
Racing Stablization Fund							
Total Trust Fund Fees							\$61,340.70
Total Paid to the Commission							\$151,168.58
Third Party Assessments							
MA Thoroughbred Breeders							
Premiums	\$106,636.11						\$106,636.11
Purses	\$213,272.22	\$50,058.21					\$263,330.43
InState Running Horse Signal Fee							
Total Third Party Assessments							\$369,966.54

Wonderland Billing Report

Period Reviewed: 10/1/2016 to 12/31/2016

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks			\$2,544.79				\$2,544.79
WPS			\$108,269.00				\$108,269.00
Exotics			\$946,917.40				\$946,917.40
Total Handle			\$1,055,186.40				\$1,055,186.40
Fees to the Commission							
Commission			\$3,956.95				\$3,956.95
Daily Assessment Days	92	Multiplied by	\$46.63	Total Daily Assessment Fee			\$4,289.96
Daily Open Licensing Assesment Days	64	Multiplied by	\$300.00	Total Open Licensing Assessment Fee			\$19,200.00
Total Fees to Commission							\$27,446.91
Trust Fund Fees							
Running Horse Cap Improvement Fund							
Running Horse Promotional Fund							
Harness Cap Improvement Fund							
Harness Promotional Fund							
Greyhound Cap Improvement Fund			\$2,637.97				\$2,637.97
Greyhound Promotional Fund			\$2,637.97				\$2,637.97
Racing Stablization Fund			\$2,544.79				\$2,544.79
Total Trust Fund Fees							\$7,820.72
Total Paid to the Commission							\$35,267.63
Third Party Assessments							
MA Thoroughbred Breeders Premiums							
Purses							
InState Running Horse Signal Fee							
Total Third Party Assessments							

Suffolk Downs Billing Report

Period Reviewed: 10/1/2016 to 12/31/2016

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$49,488.96	\$837.80			\$169.09		\$50,495.85
WPS	\$3,862,587.00	\$38,809.00			\$9,047.00		\$3,910,443.00
Exotics	\$6,572,912.10	\$137,917.60			\$20,221.30		\$6,731,051.00
Total Handle	\$10,435,499.10	\$176,726.60			\$29,268.30		\$10,641,494.00
Fees to the Commission							
Commission	\$39,133.12	\$662.72			\$109.76		\$39,905.60
Daily Assessment Days	92	Multiplied by	\$1,338.72		Total Daily Assessment Fee		\$123,162.24
Daily Open Licensing Assesment Days	65	Multiplied by	\$300.00		Total Open Licensing Assessment Fee		\$19,500.00
Total Fees to Commission							\$182,567.84
Trust Fund Fees							
Running Horse Cap Improvement Fund	\$49,488.96						\$49,488.96
Running Horse Promotional Fund	\$13,044.37						\$13,044.37
Harness Cap Improvement Fund		\$1,527.39			\$270.20		\$1,797.58
Harness Promotional Fund		\$689.59			\$101.11		\$790.69
Greyhound Cap Improvement Fund							
Greyhound Promotional Fund							
Racing Stablization Fund							
Total Trust Fund Fees							\$65,121.61
Total Paid to the Commission							\$247,689.46
Third Party Assessments							
MA Thoroughbred Breeders Premiums	\$52,177.50	\$1,131.40			\$174.28		\$53,483.18
Purses	\$417,419.96	\$7,069.06			\$1,665.63		\$426,154.66
InState Running Horse Signal Fee					\$3,219.51		\$3,219.51
Total Third Party Assessments							\$486,391.88

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
123Bet.com	\$2,502.70	\$510.28	\$34.23	\$5.79	\$28.44	(\$128.22)	
4th and Fulton	\$994.80	\$227.56	\$13.53	\$0.00	\$13.53	(\$556.61)	
A&F Billiards	\$126.29	\$31.57	\$0.46	\$0.00	\$0.46	\$36.44	
Account Wagering	\$268.60	\$67.46	\$0.63	\$0.26	\$0.37	(\$20.26)	
Aces Lounge Brooks	\$57.02	\$12.89	\$0.33	\$0.00	\$0.33	\$24.92	
Adam's Rib	\$2,466.66	\$569.61	\$12.14	\$1.55	\$10.59	\$326.59	
Amsterdam	\$556.80	\$125.58	\$0.77	\$0.41	\$0.36	\$280.75	
AmWest Accounts	\$1,382.00	\$341.75	\$8.00	\$0.00	\$8.00	(\$8.20)	
AmWest Web Services	\$27,251.15	\$6,482.55	\$206.00	\$123.78	\$82.22	(\$4,794.31)	
Arcade Hotel	\$161.50	\$39.49	\$0.04	\$0.00	\$0.04	\$2.86	
Arlington International Racecourse	\$13,760.79	\$3,246.85	\$59.02	\$169.22	(\$110.20)	\$676.65	
Assiniboia Downs	\$833.35	\$204.67	\$4.03	\$7.42	(\$3.39)	(\$166.45)	
Assiniboia HPI	\$1,509.75	\$370.10	\$5.52	\$10.52	(\$5.00)	\$225.89	
Auburn	\$1,736.29	\$416.72	\$12.25	\$0.00	\$12.25	\$223.64	
Backstreet Pub & Pizza	\$142.02	\$33.12	\$0.98	\$0.00	\$0.98	\$55.70	
Bangor Raceway & OTB	\$7,429.69	\$1,797.78	\$38.17	\$3.00	\$35.17	(\$231.34)	
Batavia	\$388.00	\$98.93	\$1.17	\$0.00	\$1.17	(\$38.56)	
Batavia Downs Online	\$3,749.00	\$889.49	\$25.95	\$0.00	\$25.95	\$866.38	
Bellevue	\$349.00	\$84.16	\$2.16	\$0.00	\$2.16	\$33.00	
Bengo's E-Z Bet	\$196.60	\$46.14	\$2.61	\$0.00	\$2.61	(\$206.94)	
Betsson	\$168.00	\$39.62	\$0.29	\$0.00	\$0.29	\$113.59	
Bettor Racing Group 5	\$12,001.99	\$3,120.34	\$13.82	\$0.00	\$13.82	(\$3,974.22)	
Black Bear	\$635.76	\$139.35	\$7.06	\$1.08	\$5.98	\$84.04	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Black Diamond Hotel	\$32.80	\$7.74	\$0.06	\$0.00	\$0.06	\$25.00	
Bloomington OTB	\$1,618.90	\$399.04	\$5.78	\$0.00	\$5.78	\$144.16	
Brandywine Turf Club	\$3,835.00	\$903.72	\$39.48	\$6.80	\$32.68	(\$44.84)	
Bridgeport	\$288.59	\$74.18	\$0.98	\$0.00	\$0.98	\$6.73	
British Columbia Telephone Acct. Wag	\$10,001.85	\$2,469.89	\$60.10	\$19.57	\$40.53	\$1,201.60	
Buffy's Tavern & Dining	\$1,787.98	\$425.96	\$5.71	\$0.73	\$4.98	\$403.60	
Bumpr's Roadhouse Milton	\$457.04	\$118.30	\$0.43	\$0.00	\$0.43	(\$647.94)	
CAP17 Cahoes #17	\$1,318.99	\$335.77	\$0.80	\$1.00	(\$0.20)	\$519.24	
CAP20 Hudson #20	\$148.80	\$34.97	\$0.33	\$0.00	\$0.33	(\$209.40)	
CAP22 Plattsburg #22	\$4,236.19	\$1,042.51	\$15.26	\$0.08	\$15.18	\$94.46	
CAP27 Union St. #27	\$349.00	\$70.44	\$3.17	\$0.00	\$3.17	\$114.99	
CAP28 Latham #28	\$1,154.40	\$244.83	\$10.55	\$0.00	\$10.55	\$266.53	
Cap31 Glen Falls #31	\$1,516.29	\$383.12	\$5.51	\$0.00	\$5.51	(\$242.97)	
CAP42 Lake George #42	\$279.40	\$70.88	\$1.74	\$0.00	\$1.74	(\$172.74)	
CAP43 Watervhet #43	\$819.70	\$212.27	\$0.87	\$0.00	\$0.87	(\$52.17)	
CAP45 Lansingburg #45	\$10.00	\$1.90	\$0.00	\$0.00	\$0.00	\$8.10	
CAP47 Charlestown #47	\$37.00	\$8.92	\$0.08	\$0.00	\$0.08	\$25.30	
CAP49 Herkimer #49	\$248.00	\$59.57	\$2.79	\$0.00	\$2.79	(\$1,525.17)	
CAP50 Little Falls #50	\$791.20	\$190.46	\$1.02	\$0.00	\$1.02	\$284.11	
CAP55 Fuller Road #55	\$101.00	\$24.51	\$0.38	\$0.00	\$0.38	(\$4.50)	
CAP57 New Lebanon #57	\$152.00	\$39.17	\$0.49	\$0.00	\$0.49	\$38.14	
CAP6 20 Mall (Star Plaza) #6	\$1,715.99	\$411.42	\$6.47	\$0.00	\$6.47	\$189.72	
CAP65 Bleeker St. #65	\$131.50	\$31.95	\$0.23	\$0.00	\$0.23	\$45.51	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
CAP66 Black River #66	\$21.00	\$5.46	\$0.00	\$0.00	\$0.00	\$15.54	
CAP7 Bellevue #7	\$425.00	\$108.40	\$0.21	\$0.00	\$0.21	\$94.47	
CAP76 Hillsdale #76	\$73.00	\$18.00	\$0.02	\$0.00	\$0.02	(\$250.07)	
CAP87 Gouverneur #87	\$111.50	\$24.65	\$0.18	\$0.00	\$0.18	\$46.67	
CAP88 Ticonderoga #88	\$112.00	\$26.47	\$0.26	\$0.00	\$0.26	\$40.62	
CAP93 Fort Plain #93	\$162.00	\$41.82	\$0.30	\$0.00	\$0.30	(\$132.24)	
CAP95 Cortland #95	\$10.00	\$2.60	\$0.17	\$0.00	\$0.17	(\$3.17)	
Catskills OTB	\$65,587.16	\$16,074.60	\$254.05	\$188.79	\$65.26	\$8,280.60	
CDROTBC	\$854.90	\$214.41	\$2.87	\$0.00	\$2.87	(\$197.73)	
Central Hotel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Central Square	\$29.00	\$7.05	\$0.00	\$0.00	\$0.00	\$8.65	
Century Bets HPI	\$1,126.49	\$273.23	\$4.10	\$1.19	\$2.91	(\$334.85)	
Century Casino Calgary	\$1,683.79	\$379.80	\$10.50	\$5.03	\$5.47	\$74.55	
Century Downs on-track	\$1,907.99	\$454.63	\$13.56	\$0.11	\$13.45	(\$981.66)	
Century Palace	\$8,459.01	\$2,062.24	\$33.85	\$14.71	\$19.14	\$858.69	
Champions at Royal Square	\$6,262.93	\$1,514.95	\$27.07	\$6.65	\$20.42	\$233.41	
Champions on the Danforth	\$8,044.73	\$1,935.19	\$35.76	\$0.53	\$35.23	\$420.99	
Charles Town Race Course	\$11,632.79	\$2,894.73	\$40.21	\$7.81	\$32.40	\$1,128.40	
Charlottetown	\$556.37	\$140.13	\$1.85	\$0.27	\$1.58	\$170.04	
Charlottetown IVR	\$397.93	\$92.31	\$2.34	\$0.33	\$2.01	\$72.05	
Cheffy's Last Stop	\$603.21	\$136.34	\$3.25	\$1.27	\$1.98	\$73.54	
Chester Downs & Marina LLC	\$14,876.40	\$3,572.63	\$80.71	\$2.15	\$78.56	\$510.69	
Clancy's Bar	\$653.87	\$154.64	\$3.08	\$0.00	\$3.08	(\$122.58)	

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Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Clinton Street	\$2,409.70	\$594.81	\$9.07	\$0.00	\$9.07	\$726.42	
Clinton Teletheatre	\$1,798.99	\$433.72	\$7.11	\$1.34	\$5.77	\$97.90	
Club Alouette	\$7,270.51	\$1,746.98	\$32.95	\$0.67	\$32.28	(\$436.53)	
Club Hawthorne AW	\$3,403.48	\$768.26	\$31.41	\$4.76	\$26.65	(\$331.64)	
Club Regent Teletheatre	\$189.51	\$46.50	\$3.87	\$0.00	\$3.87	(\$71.32)	
Coach and Horses	\$321.63	\$76.84	\$1.07	\$0.32	\$0.75	\$19.40	
Cobbers	\$44.00	\$11.23	\$0.00	\$0.00	\$0.00	\$32.77	
Compubet.com/eBet	\$691.49	\$163.66	\$3.66	\$8.93	(\$5.27)	\$27.15	
Connecticut OTB	\$66,656.79	\$16,170.31	\$295.89	\$129.40	\$166.49	\$3,236.21	
Connecticut OTB Acct Wagering	\$1,527.60	\$352.15	\$8.88	\$1.47	\$7.41	(\$2,321.74)	
Corliss OTB	\$17,360.01	\$4,311.68	\$47.54	\$9.25	\$38.29	\$734.27	
Corning	\$37.40	\$9.70	\$0.03	\$0.00	\$0.03	\$16.67	
Crestwood	\$11,208.76	\$2,722.09	\$41.07	\$0.26	\$40.81	\$870.76	
CT OTB Internet Wagering	\$6,618.70	\$1,597.64	\$34.20	\$8.83	\$25.37	\$522.28	
CW Technologies US	\$45.00	\$9.32	\$0.54	\$0.21	\$0.33	\$22.75	
Dakota Grill	\$10.00	\$2.60	\$0.03	\$0.00	\$0.03	\$2.97	
Day at the Track	\$22,881.46	\$5,302.96	\$153.60	\$53.69	\$99.91	(\$1,648.64)	
DC Sports Grill Kingston	\$1,729.13	\$378.41	\$11.86	\$4.53	\$7.33	\$437.14	
Deerfield	\$848.72	\$206.79	\$2.50	\$0.67	\$1.83	\$439.82	
Delaware	\$12,448.29	\$3,026.55	\$56.60	\$5.15	\$51.45	\$1,947.91	
Delaware Road	\$2,407.40	\$571.54	\$13.01	\$13.99	(\$0.98)	(\$491.65)	
Dial-a-bet	\$199.00	\$46.98	\$0.63	\$0.00	\$0.63	\$43.08	
Dover Downs	\$13,282.40	\$3,047.54	\$123.99	\$94.60	\$29.39	\$529.17	

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Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Dr's INN	\$62.00	\$14.79	\$0.89	\$0.00	\$0.89	\$14.82	
Ducks on the Roof	\$99.32	\$25.80	\$0.02	\$0.00	\$0.02	(\$110.64)	
Duffy's	\$4.00	\$1.03	\$0.00	\$0.00	\$0.00	\$2.97	
East Chinatown	\$3,334.17	\$714.57	\$27.64	\$2.24	\$25.40	\$434.10	
Eddie Stroh's	\$2.00	\$0.38	\$0.00	\$0.00	\$0.00	\$1.62	
Elbow River OTB	\$2,467.95	\$613.34	\$7.95	\$0.29	\$7.66	\$259.77	
Elite Turf Club 12	\$85,308.58	\$22,180.10	\$294.45	\$0.00	\$294.45	(\$13,438.92)	
Elite Turf Club 13	\$73,254.06	\$18,851.79	\$277.50	\$0.53	\$276.97	(\$6,889.48)	
Elite Turf Club 16	\$46,680.50	\$12,136.93	\$191.22	\$0.00	\$191.22	(\$6,600.82)	
Elite Turf Club 2	\$76,992.00	\$14,628.48	\$1,343.43	\$118.02	\$1,225.41	(\$6,157.74)	
Elite Turf Club 3	\$35,894.00	\$7,975.98	\$396.23	\$48.50	\$347.73	(\$1,455.04)	
Elite Turf Club 4	\$127,920.09	\$31,005.77	\$879.35	\$238.70	\$640.65	(\$20,465.19)	
EmpireCityBets Yonkers	\$7,350.69	\$1,711.70	\$63.55	\$3.11	\$60.44	(\$945.74)	
ExPart IVR	\$402.29	\$92.60	\$3.07	\$0.19	\$2.88	\$124.37	
Fairgrounds Account Wagering	\$2,201.20	\$481.00	\$17.96	\$6.03	\$11.93	\$801.37	
Fairmount Day	\$15,571.08	\$3,769.78	\$4.27	\$6.02	(\$1.75)	\$1,218.82	
Favorites at Gloucester	\$10,331.18	\$2,501.01	\$44.93	\$1.05	\$43.88	\$93.77	
Favorites at Hillsborough	\$7,293.69	\$1,763.91	\$27.80	\$0.85	\$26.95	\$2,595.32	
Favorites at Toms River	\$25,020.07	\$6,118.95	\$81.77	\$5.16	\$76.61	\$2,831.18	
Favorites at Woodbridge	\$40,879.96	\$9,867.14	\$161.16	\$10.43	\$150.73	(\$1,320.85)	
Favorites OTB	\$12,036.10	\$2,952.59	\$55.67	\$7.93	\$47.74	(\$825.97)	
Firehouse Saloon	\$15.60	\$4.05	\$0.00	\$0.00	\$0.00	\$11.55	
Five Star Bingo	\$2,481.70	\$629.22	\$9.71	\$0.48	\$9.23	\$268.93	

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Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Flagler Greyhound Track	\$10,211.69	\$2,479.98	\$43.36	\$4.15	\$39.21	\$987.53	
Flamboro Downs	\$1,894.59	\$422.66	\$15.43	\$0.61	\$14.82	\$222.01	
Fort Erie	\$2,385.79	\$555.69	\$16.65	\$0.20	\$16.45	\$660.45	
Fort Erie OTB	\$3,987.38	\$963.66	\$17.90	\$2.79	\$15.11	\$287.58	
Fort Wayne OTB	\$2,024.60	\$462.01	\$11.11	\$4.46	\$6.65	\$816.16	
Fraser Downs	\$1,602.55	\$395.61	\$5.46	\$2.07	\$3.39	\$323.31	
Freehold	\$44,602.04	\$10,751.65	\$207.82	\$27.73	\$180.09	\$4,631.06	
French	\$825.00	\$202.06	\$1.08	\$2.17	(\$1.09)	\$435.04	
Galaxy Lanes TB	\$346.78	\$85.45	\$0.71	\$0.29	\$0.42	\$59.81	
Game Play Network ADW	\$2.00	\$0.38	\$0.00	\$0.00	\$0.00	\$1.62	
Game Play Network Oddz	\$892.00	\$176.76	\$10.32	\$1.78	\$8.54	(\$53.13)	
Geneseo	\$290.50	\$72.45	\$1.77	\$0.00	\$1.77	(\$40.93)	
Georgian Downs	\$3,019.47	\$708.55	\$15.89	\$1.22	\$14.67	\$410.93	
Gloversville	\$473.90	\$117.68	\$1.72	\$0.13	\$1.59	(\$282.34)	
Grand River Raceway	\$1,190.94	\$270.60	\$5.23	\$2.14	\$3.09	\$199.43	
Grand River Raceway Teletheatre	\$2,767.52	\$670.84	\$12.16	\$1.46	\$10.70	(\$358.73)	
Grant St. OTB	\$73.00	\$14.29	\$1.84	\$0.00	\$1.84	(\$22.53)	
Green Brier Inn	\$98.97	\$24.64	\$0.55	\$1.04	(\$0.49)	\$9.09	
Green Island OTB	\$480.10	\$110.19	\$2.29	\$0.62	\$1.67	\$213.07	
Greenwood Racetrack	\$13,632.13	\$3,146.01	\$70.19	\$35.30	\$34.89	\$1,235.48	
GWS Boylesports	\$6.00	\$1.42	\$0.09	\$0.00	\$0.09	\$4.49	
GWS German Tote	\$2,454.75	\$530.40	\$23.85	\$13.28	\$10.57	\$232.81	
GWS Ladbrokes Australia	\$29,860.44	\$6,004.08	\$395.06	\$12.14	\$382.92	\$2,393.28	

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Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Hanover Raceway	\$361.43	\$91.72	\$0.64	\$0.00	\$0.64	(\$370.93)	
Harrington Casino	\$8,871.39	\$2,150.41	\$40.34	\$55.93	(\$15.59)	\$596.64	
Harrington Live	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HarringtonBets.com	\$278.00	\$60.38	\$5.50	\$0.47	\$5.03	(\$129.67)	
Hastings Park	\$5,805.78	\$1,345.19	\$33.72	\$118.66	(\$84.94)	\$712.78	
Hawthorne	\$18,073.67	\$4,299.23	\$78.84	\$0.81	\$78.03	\$214.91	
Hawthorne Acct. Wagering	\$5,473.99	\$1,267.91	\$5.78	\$68.65	(\$62.87)	(\$486.19)	
Hazel Park	\$36,956.71	\$8,845.59	\$216.80	\$24.86	\$191.94	\$1,571.18	
Hemstreet	\$74.00	\$15.53	\$1.45	\$0.00	\$1.45	(\$66.39)	
Heritage	\$3,159.61	\$786.42	\$6.15	\$0.86	\$5.29	\$358.07	
Hodge OTB	\$18.00	\$4.68	\$0.00	\$0.00	\$0.00	\$13.32	
HOJO OTB	\$17.00	\$3.72	\$0.25	\$0.00	\$0.25	(\$35.47)	
Hollywood Gaming at Dayton Racewa	\$10,852.10	\$2,723.71	\$34.94	\$1.07	\$33.87	\$2,761.83	
Hollywood Greyhound	\$9,874.19	\$2,427.88	\$39.99	\$0.40	\$39.59	(\$1,138.49)	
Hoosick Falls	\$412.09	\$99.23	\$0.79	\$1.44	(\$0.65)	\$132.51	
Hoosier Park	\$6,485.80	\$1,628.15	\$23.00	\$9.67	\$13.33	(\$159.15)	
Hornell	\$820.29	\$199.78	\$2.01	\$0.00	\$2.01	\$181.13	
HorsePlayersBet.com/eBet	\$3,982.20	\$950.26	\$17.42	\$29.35	(\$11.93)	(\$262.36)	
Hudson	\$826.09	\$209.32	\$1.66	\$0.00	\$1.66	(\$97.41)	
Hudson Avenue	\$2,962.60	\$739.37	\$12.55	\$0.00	\$12.55	\$472.84	
Huron Fish and Game Conservation As	\$12.00	\$2.79	\$0.03	\$0.00	\$0.03	(\$35.07)	
Idabet.com/eBet	\$1,810.00	\$405.67	\$11.82	\$3.26	\$8.56	(\$351.70)	
Imperial	\$1,119.69	\$278.65	\$2.31	\$0.00	\$2.31	\$161.67	

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Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Indianapolis OTB	\$15,557.79	\$3,773.63	\$94.78	\$6.37	\$88.41	\$1,410.98	
Internet wagering - Capital	\$10,625.65	\$2,490.81	\$87.68	\$11.87	\$75.81	(\$1,072.32)	
Jackpot Casino Red Deer	\$586.77	\$145.43	\$1.68	\$0.57	\$1.11	\$106.57	
Jamestown	\$151.00	\$39.05	\$0.85	\$0.00	\$0.85	(\$181.10)	
Jefferson	\$1,699.89	\$434.23	\$3.10	\$0.00	\$3.10	\$446.25	
Jerzees	\$1,180.80	\$293.28	\$5.28	\$0.00	\$5.28	\$142.16	
Jimmy's E-Z Bet	\$60.00	\$13.22	\$0.17	\$0.00	\$0.17	\$29.50	
Jimmyz Sports Bar	\$4,950.69	\$1,134.18	\$29.93	\$2.03	\$27.90	\$320.85	
Joliet OTB	\$7,685.18	\$1,816.73	\$37.81	\$1.41	\$36.40	(\$56.90)	
Karlee's OTB	\$7,409.96	\$1,752.68	\$28.98	\$9.88	\$19.10	\$936.24	
Lancaster OTW	\$5,800.19	\$1,422.74	\$17.85	\$0.28	\$17.57	(\$1,206.92)	
Last Furlong	\$6,264.49	\$1,515.57	\$23.86	\$2.97	\$20.89	\$680.74	
Latham	\$3,979.18	\$980.48	\$16.95	\$3.87	\$13.08	\$1,049.74	
LB Grande	\$25.00	\$6.50	\$0.00	\$0.00	\$0.00	\$18.50	
Lee Hotel	\$473.08	\$118.18	\$0.63	\$0.42	\$0.21	(\$37.11)	
Lewiston OTB	\$15,883.48	\$3,837.02	\$66.00	\$3.72	\$62.28	\$419.61	
Lien Games CA Internet	\$3,682.40	\$858.35	\$21.81	\$3.72	\$18.09	\$789.76	
Lien Games Internet IL	\$756.10	\$179.57	\$0.17	\$0.06	\$0.11	\$224.60	
Lien Games Internet NY	\$4,320.90	\$1,035.28	\$23.37	\$0.09	\$23.28	(\$14.36)	
Lien Games Internet Wagering	\$61,883.41	\$14,357.95	\$460.86	\$770.13	(\$309.27)	\$1,852.68	
Lighthouse	\$845.80	\$219.37	\$0.87	\$0.00	\$0.87	\$2.21	
London Players Bar & Grill	\$22.24	\$4.52	\$0.13	\$0.01	\$0.12	\$8.96	
Lone Star	\$46,897.79	\$11,565.97	\$163.76	\$7.60	\$156.16	\$5,173.07	

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Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Louisiana Downs	\$10,778.66	\$2,587.53	\$48.60	\$0.05	\$48.55	\$1,047.41	
Lucky 7 Bingo/VIP Lounge	\$0.74	\$0.19	\$0.00	\$0.00	\$0.00	\$0.55	
Lyell Turf Club	\$3,036.00	\$771.03	\$13.46	\$0.00	\$13.46	(\$618.79)	
Magna Bet	\$661.50	\$160.65	\$3.39	\$0.74	\$2.65	\$180.11	
Mahoning Valley Race Course	\$7,664.30	\$1,822.07	\$36.71	\$1.42	\$35.29	\$179.07	
Mane Event	\$2,714.99	\$653.46	\$8.65	\$1.93	\$6.72	(\$242.04)	
Marina at the Lake	\$536.40	\$104.45	\$0.41	\$0.00	\$0.41	\$387.74	
Marquis IVR	\$3,139.69	\$692.58	\$78.67	\$0.41	\$78.26	(\$21.92)	
Marway	\$3,405.29	\$857.40	\$13.05	\$0.00	\$13.05	\$521.28	
Matellas	\$261.00	\$66.04	\$0.95	\$0.00	\$0.95	(\$111.99)	
Matts News	\$59.00	\$13.10	\$0.80	\$0.00	\$0.80	(\$12.10)	
McGinnins Landing LO	\$342.01	\$78.84	\$1.46	\$0.08	\$1.38	\$16.38	
McKinley	\$2,940.60	\$713.41	\$11.51	\$0.00	\$11.51	\$541.26	
McPhillips Street Station Teletheatre	\$165.04	\$44.25	\$0.73	\$0.00	\$0.73	\$78.84	
Meadowlands	\$103,512.73	\$25,362.65	\$439.84	\$10.58	\$429.26	\$5,194.15	
Meadows Acct Wagering	\$7,517.89	\$1,799.60	\$38.04	\$6.84	\$31.20	\$387.82	
MEC TAT	\$565.00	\$136.40	\$2.72	\$0.35	\$2.37	\$31.91	
MEC Telephone Wagering	\$67.00	\$14.90	\$1.06	\$0.00	\$1.06	(\$13.36)	
Medicine Hat Lodge	\$1,031.16	\$256.23	\$4.38	\$0.04	\$4.34	(\$436.38)	
Megatote LLC	\$15,036.00	\$3,033.80	\$255.17	\$211.66	\$43.51	\$337.84	
Menands	\$1,504.30	\$353.15	\$5.61	\$0.00	\$5.61	\$306.27	
Miami Valley Gaming and Racing	\$12,466.16	\$3,123.26	\$33.42	\$4.59	\$28.83	\$2,532.72	
Military Road	\$1,704.00	\$418.76	\$4.66	\$0.21	\$4.45	\$246.01	

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Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Mohawk Racway	\$4,388.62	\$995.84	\$28.68	\$2.23	\$26.45	\$412.33	
Mohegan Sun	\$9,724.59	\$2,211.11	\$33.80	\$527.36	(\$493.56)	\$967.19	
Mohegan Sun Poker Room	\$29.00	\$5.51	\$0.78	\$0.00	\$0.78	\$3.21	
Mokena OTB	\$7,297.20	\$1,728.94	\$26.77	\$0.85	\$25.92	\$1,862.86	
Monmouth Park	\$21,460.06	\$5,287.99	\$86.07	\$9.89	\$76.18	\$2,205.28	
Monticello	\$10,020.60	\$2,399.99	\$47.72	\$84.37	(\$36.65)	\$1,097.26	
Moodies	\$4,049.72	\$973.21	\$14.86	\$1.03	\$13.83	\$51.01	
MQ's Sports Bar OTB	\$4,038.46	\$967.65	\$11.26	\$0.39	\$10.87	\$690.20	
Muddies	\$20.00	\$3.80	\$1.56	\$0.00	\$1.56	(\$47.36)	
MutuelsOnline.com/eBet	\$2,069.30	\$482.00	\$18.26	\$0.06	\$18.20	(\$1,206.71)	
Nassau Regional OTB	\$79,771.46	\$19,583.99	\$329.05	\$15.15	\$313.90	\$8,510.19	
New Lebanon	\$518.10	\$125.13	\$0.77	\$0.00	\$0.77	(\$58.90)	
Newark	\$716.80	\$171.61	\$0.76	\$0.00	\$0.76	\$42.18	
Newfoundland IVR	\$144.64	\$35.61	\$0.52	\$0.17	\$0.35	(\$81.99)	
NJ ADW-IVR	\$252.00	\$50.19	\$1.85	\$1.89	(\$0.04)	\$47.19	
NJ ADW-Mobile	\$10,971.37	\$2,576.53	\$64.53	\$5.71	\$58.82	\$167.12	
NJ ADW-Online	\$22,914.72	\$5,366.59	\$132.79	\$62.47	\$70.32	\$2,000.89	
Northeast Philly Turf Club	\$16,638.34	\$4,093.60	\$68.44	\$27.10	\$41.34	(\$118.43)	
Northern Ontario Teletheatre Networ	\$1,868.30	\$465.71	\$5.02	\$0.93	\$4.09	\$221.89	
Northlands IVR	\$6,222.71	\$1,413.61	\$47.62	\$3.35	\$44.27	(\$708.98)	
Northville Downs	\$35,278.94	\$8,840.99	\$112.49	\$4.09	\$108.40	(\$1,425.27)	
Nova Scotia IVR	\$1,415.63	\$328.16	\$12.81	\$0.80	\$12.01	(\$238.64)	
NYRA Bets IL	\$305.80	\$64.03	\$0.78	\$0.66	\$0.12	\$74.89	

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Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
NYRAbets	\$3,313.90	\$721.20	\$18.07	\$6.88	\$11.19	\$310.16	
Oakbrook Terrace OTB	\$11,366.58	\$2,791.63	\$34.09	\$1.16	\$32.93	\$1,379.40	
Oaklawn Park ADW	\$1,683.09	\$391.21	\$12.10	\$1.41	\$10.69	\$151.76	
Oaks - Valley Forge	\$21,223.50	\$4,944.17	\$63.59	\$971.16	(\$907.57)	(\$1,293.19)	
Oasis Sports Bar	\$5.00	\$0.95	\$0.00	\$0.00	\$0.00	\$4.05	
Ocean Downs	\$4,486.60	\$1,137.94	\$8.67	\$0.65	\$8.02	(\$2,039.95)	
Offside's	\$2,939.01	\$690.59	\$16.65	\$3.97	\$12.68	\$911.25	
Off-Track Wagering York	\$11,230.69	\$2,712.65	\$25.90	\$263.54	(\$237.64)	\$895.18	
OffTrackBetting.com	\$23,167.02	\$5,799.60	\$73.37	\$8.89	\$64.48	(\$1,237.45)	
Olds Hotel CB	\$29.66	\$5.82	\$0.21	\$0.00	\$0.21	\$12.34	
Page's Grill and Bar	\$30.00	\$7.10	\$0.00	\$0.00	\$0.00	\$22.90	
PariBet US	\$200.00	\$41.50	\$2.24	\$0.02	\$2.22	\$112.88	
Parx Internet	\$7,108.59	\$1,587.17	\$62.34	\$82.86	(\$20.52)	\$146.28	
Parx IVR	\$213.00	\$42.99	\$2.01	\$1.61	\$0.40	\$2.46	
Parx On-Track	\$16,775.10	\$3,981.78	\$106.20	\$44.26	\$61.94	(\$2,905.69)	
Parx Phonebet	\$47.00	\$12.22	\$0.01	\$0.00	\$0.01	\$34.77	
Pastaria Pub	\$22.00	\$5.72	\$0.00	\$0.00	\$0.00	\$16.28	
Pembina Hotel	\$51.91	\$14.47	\$0.02	\$0.00	\$0.02	\$27.92	
Penn Account Wagering	\$1,414.09	\$330.68	\$9.78	\$2.47	\$7.31	(\$44.13)	
Penn Accounts xPA Group	\$380.90	\$92.17	\$0.53	\$0.00	\$0.53	(\$773.40)	
Penn National	\$5,372.00	\$1,219.98	\$42.59	\$3.98	\$38.61	(\$261.15)	
Peterborough Stick Sports	\$1,663.30	\$375.14	\$12.57	\$0.01	\$12.56	(\$153.80)	
Pete's	\$228.00	\$58.16	\$0.99	\$0.00	\$0.99	(\$69.75)	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Pferdewetten.de gmbh	\$7,695.50	\$1,818.76	\$45.69	\$33.36	\$12.33	\$1,175.26	
Phoenix	\$1,499.20	\$386.31	\$3.70	\$0.00	\$3.70	(\$403.90)	
Plattsburg	\$4,048.40	\$1,013.36	\$14.56	\$0.00	\$14.56	\$588.07	
Player Management Group	\$70,781.80	\$16,522.78	\$710.86	\$967.76	(\$256.90)	(\$7,312.88)	
Player Management Group B	\$664.00	\$160.95	\$9.42	\$1.18	\$8.24	(\$45.39)	
Player Management Group C	\$2,719.79	\$658.81	\$20.93	\$1.76	\$19.17	(\$752.89)	
Player Management Group K	\$69,964.10	\$16,980.73	\$357.29	\$468.24	(\$110.95)	(\$6,004.69)	
Players Club OTB	\$9,928.37	\$2,433.00	\$48.78	\$2.99	\$45.79	(\$309.61)	
Pocono Downs Internet	\$1,510.40	\$343.42	\$13.97	\$2.26	\$11.71	\$358.58	
Pocono Downs OTB	\$19,329.25	\$4,738.75	\$85.12	\$5.00	\$80.12	\$1,147.92	
Poconos	\$7,051.69	\$1,607.97	\$22.27	\$87.79	(\$65.52)	\$1,159.60	
Pompano Beach	\$26,004.56	\$6,103.45	\$170.73	\$14.40	\$156.33	\$1,326.84	
Potawatomi Casino / OTB	\$11,395.70	\$2,753.76	\$73.61	\$13.74	\$59.87	(\$1,285.73)	
Prairie Meadows	\$1,765.10	\$430.42	\$7.71	\$0.00	\$7.71	(\$435.54)	
Premier Gateway USD Accounts	\$60.00	\$15.53	\$0.00	\$0.00	\$0.00	\$44.47	
Premier Turf Club	\$2,632.00	\$609.34	\$27.34	\$11.42	\$15.92	(\$512.61)	
Quebec HPI	\$5,541.38	\$1,262.29	\$36.33	\$5.50	\$30.83	\$522.09	
Quest Inn	\$478.49	\$107.30	\$3.22	\$0.09	\$3.13	(\$15.15)	
Quinte Bowling Centre	\$775.54	\$166.91	\$5.38	\$0.13	\$5.25	(\$213.85)	
Racebets	\$7,239.03	\$1,664.04	\$44.10	\$10.30	\$33.80	\$610.20	
RaceUwin.com / eBet	\$361.00	\$83.43	\$1.30	\$0.06	\$1.24	\$107.38	
Racing Gaming Services Grp #1	\$107,719.54	\$26,084.10	\$651.27	\$41.34	\$609.93	(\$11,133.53)	
Racing Gaming Services Grp. 5	\$6,141.70	\$1,342.11	\$99.68	\$34.28	\$65.40	(\$771.59)	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Rainbow Lanes	\$28.40	\$7.38	\$0.02	\$0.00	\$0.02	\$18.75	
Rex Hotel	\$1,373.49	\$318.90	\$6.40	\$2.20	\$4.20	\$194.22	
RGS	\$713.80	\$176.20	\$1.43	\$0.00	\$1.43	\$329.29	
Rideau Carleton Raceway	\$6,366.69	\$1,504.16	\$25.92	\$0.91	\$25.01	\$593.72	
Ridge Lea Road	\$6,396.30	\$1,565.72	\$20.75	\$1.11	\$19.64	\$262.51	
River Road - Western	\$248.20	\$63.05	\$0.23	\$0.00	\$0.23	\$95.77	
RJ's on Chrysler	\$6,529.66	\$1,504.63	\$35.95	\$3.91	\$32.04	\$631.65	
RJ's on Main	\$4,754.22	\$1,138.27	\$20.22	\$2.81	\$17.41	\$811.68	
RMTC Airdrie Theatre	\$503.97	\$127.07	\$1.07	\$0.00	\$1.07	(\$950.37)	
RMTC Okotoks	\$183.04	\$36.92	\$1.62	\$0.00	\$1.62	(\$7.26)	
Rockies Lounge	\$589.27	\$115.67	\$5.15	\$0.61	\$4.54	(\$34.13)	
Rosecroft Raceway	\$21,152.12	\$5,224.89	\$83.55	\$8.60	\$74.95	\$596.07	
Royal Beach Casino	\$1.00	\$0.26	\$0.00	\$0.00	\$0.00	\$0.74	
Rumors OTB	\$113.00	\$26.93	\$0.58	\$1.00	(\$0.42)	(\$151.81)	
Ruthies Bar	\$417.00	\$91.20	\$7.86	\$0.00	\$7.86	(\$395.22)	
Salle de Paris de Pointe-Aux-Trembles	\$6,258.21	\$1,448.67	\$45.84	\$10.83	\$35.01	\$604.19	
Salle de Paris de Quebec	\$186.64	\$38.15	\$1.37	\$0.45	\$0.92	(\$1.64)	
Salle de Paris Square Decarie	\$4,787.65	\$1,115.17	\$21.31	\$5.13	\$16.18	\$865.36	
Sam Houston	\$20,824.35	\$5,208.70	\$63.66	\$3.15	\$60.51	\$813.74	
Sanford OTB	\$12,411.07	\$2,895.37	\$73.26	\$4.67	\$68.59	\$152.82	
Sarasota Kennel Club	\$13,853.15	\$3,430.09	\$59.19	\$0.90	\$58.29	(\$89.79)	
Saratoga Harness Raceway	\$19,794.88	\$4,885.61	\$87.60	\$0.58	\$87.02	(\$2,914.42)	
SaratogaBets	\$16,272.17	\$4,020.37	\$74.79	\$8.18	\$66.61	(\$1,256.91)	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Scarborough	\$40,733.38	\$10,022.50	\$167.96	\$27.21	\$140.75	\$3,184.24	
Schanks 1 OTB	\$1,939.49	\$455.05	\$9.85	\$34.83	(\$24.98)	\$393.79	
Schanks North	\$2,636.81	\$607.12	\$17.48	\$2.47	\$15.01	\$166.29	
Scientific Games Racing BV	\$1,794.14	\$427.80	\$0.00	\$0.00	\$0.00	(\$175.24)	
Scioto Downs	\$10,186.97	\$2,494.07	\$45.27	\$5.01	\$40.26	\$535.78	
Seabrook Greyhound	\$23,062.80	\$5,428.21	\$114.42	\$319.12	(\$204.70)	\$1,992.92	
Select Winners Lounge	\$10,441.85	\$2,484.78	\$58.22	\$3.16	\$55.06	\$2,204.83	
Seneca Falls	\$373.00	\$96.42	\$0.61	\$0.00	\$0.61	\$121.32	
Sgt Peppers Stouffville	\$92.54	\$23.46	\$0.06	\$0.04	\$0.02	(\$13.51)	
Shark City OTB	\$7,199.18	\$1,766.99	\$25.33	\$0.00	\$25.33	\$563.51	
Sheraton Parkway Toronto	\$4,454.20	\$1,029.84	\$25.08	\$0.39	\$24.69	\$246.43	
Shoeless Joe's	\$2,027.18	\$485.26	\$12.73	\$0.99	\$11.74	\$252.12	
Shoreline Star Greyhound Park	\$8,969.50	\$2,210.70	\$25.14	\$2.58	\$22.56	\$1,817.15	
Sneakers Sports Bar	\$2,471.22	\$584.00	\$10.63	\$5.16	\$5.47	\$485.68	
SOL Mutuel Group 2 - Odds Broker	\$464.00	\$88.16	\$4.47	\$0.07	\$4.40	\$229.12	
South Philadelphia Turf Club	\$22,103.19	\$5,266.26	\$148.54	\$5.43	\$143.11	\$640.10	
Southland	\$14,117.38	\$3,600.73	\$26.63	\$1.08	\$25.55	\$564.70	
Sports Centre Cafe	\$6,846.57	\$1,595.16	\$33.41	\$2.96	\$30.45	(\$2,654.32)	
Stick's Sports Bar and Grill	\$16.50	\$4.29	\$0.00	\$0.00	\$0.00	\$12.20	
Stonehouse	\$5,576.27	\$1,354.95	\$19.73	\$3.60	\$16.13	\$826.58	
Stoney Nakoda Resort & Casino	\$3.70	\$0.95	\$0.00	\$0.00	\$0.00	\$2.75	
Suffolk District OTB	\$44,234.98	\$10,776.93	\$194.20	\$1.40	\$192.80	\$1,265.32	
Summerside Raceway	\$16.20	\$3.94	\$0.14	\$0.00	\$0.14	(\$11.97)	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
TBC Teletheaters AA	\$1,242.06	\$313.61	\$4.56	\$1.74	\$2.82	\$166.20	
TBC Teletheaters BC	\$722.70	\$174.30	\$5.20	\$0.00	\$5.20	\$163.94	
TBC Teletheatres A	\$3.70	\$0.86	\$0.00	\$0.00	\$0.00	\$2.84	
TBC Teletheatres AAA	\$1,481.00	\$345.41	\$11.94	\$0.30	\$11.64	(\$113.00)	
TBC Teletheatres-Hasting Mainland	\$1,438.57	\$377.53	\$5.19	\$0.20	\$4.99	\$36.04	
TBC Telethratres B	\$1,110.08	\$235.40	\$13.76	\$0.18	\$13.58	\$417.92	
TC Hooligans	\$32.00	\$7.76	\$0.00	\$0.00	\$0.00	\$24.24	
Teletheater	\$6,591.49	\$1,547.87	\$35.53	\$0.00	\$35.53	\$1,195.17	
The Brunswick Hotel Complex (Don C	\$58.02	\$13.05	\$0.09	\$0.03	\$0.06	(\$23.22)	
The Meadows	\$11,154.20	\$2,745.35	\$42.31	\$5.62	\$36.69	\$696.27	
The Red Mile	\$42,419.88	\$10,477.04	\$213.01	\$334.83	(\$121.82)	(\$3,842.30)	
Thirsty Judge Bracebridge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thistledown	\$25,134.76	\$6,102.67	\$100.15	\$314.87	(\$214.72)	\$2,130.19	
Time Out Georgetown	\$378.70	\$89.94	\$2.37	\$0.15	\$2.22	\$23.66	
Tote Investment Service(Barbados)	\$792.00	\$199.62	\$6.54	\$0.00	\$6.54	\$237.24	
Trackside Aurora	\$6,657.90	\$1,570.85	\$24.01	\$95.91	(\$71.90)	\$1,362.49	
Trackside Chicago	\$10,004.97	\$2,436.11	\$43.38	\$0.58	\$42.80	\$1,063.90	
Trackside Hodgkins	\$5,247.49	\$1,265.87	\$20.54	\$0.00	\$20.54	\$785.53	
Trackside Hoffman Estates	\$6,547.78	\$1,621.35	\$27.73	\$6.93	\$20.80	(\$7,135.18)	
Trackside McHenry	\$3,418.70	\$781.84	\$8.86	\$0.00	\$8.86	\$369.74	
Trackside Orland Hills	\$3,408.40	\$803.15	\$13.08	\$0.00	\$13.08	\$723.84	
Trackside Rockford	\$5,881.88	\$1,423.65	\$29.91	\$0.38	\$29.53	\$470.81	
Trackside Villa Park	\$6,641.49	\$1,621.32	\$27.32	\$0.11	\$27.21	\$1,817.35	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Trackside Waukegan	\$11,226.38	\$2,743.19	\$80.55	\$25.34	\$55.21	\$1,366.56	
Transit Road	\$1,353.20	\$325.87	\$7.11	\$0.00	\$7.11	(\$918.72)	
TRN International	\$9,492.00	\$2,105.46	\$70.53	\$8.67	\$61.86	\$598.35	
Trophy Case Bradford	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TVG	\$180,077.70	\$41,777.59	\$1,045.79	\$3,015.21	(\$1,969.42)	\$6,997.51	
TVG - Harrahs Chester Downs	\$5,344.50	\$1,240.90	\$32.76	\$13.92	\$18.84	\$1,559.48	
TVG Illinois	\$11,968.30	\$2,848.48	\$7.42	\$4.95	\$2.47	\$1,114.87	
TVG Massachusetts	\$15,535.89	\$3,512.31	\$114.57	\$10.85	\$103.72	\$1,087.98	
TVG/Prairie Meadows Account Wager	\$378.70	\$84.14	\$1.49	\$0.00	\$1.49	\$44.22	
Twinspires - Keeneland Select	\$3,223.29	\$682.46	\$21.52	\$278.01	(\$256.49)	\$282.94	
TwinSpires California	\$14,337.58	\$3,266.51	\$155.86	\$33.20	\$122.66	(\$945.08)	
Twinspires Mountain View	\$192,776.50	\$45,691.20	\$1,748.23	\$533.40	\$1,214.83	(\$21,512.59)	
TwinSpires Oregon	\$155,514.80	\$36,743.48	\$884.40	\$481.50	\$402.90	\$4,791.82	
US Offtrack	\$1,552.89	\$386.24	\$9.72	\$1.30	\$8.42	(\$174.78)	
Velocity Wagering Grp 2	\$466,232.00	\$121,220.32	\$1,180.13	\$0.00	\$1,180.13	(\$7,915.49)	
Velocity Wagering Grp 4	\$98,366.00	\$23,613.06	\$732.63	\$203.84	\$528.79	(\$13,608.52)	
Vernon Downs	\$5,761.08	\$1,421.00	\$30.23	\$0.00	\$30.23	\$148.25	
Victoria Pub Guelph	\$1,320.20	\$306.34	\$5.64	\$0.88	\$4.76	(\$71.95)	
Vineland OTB	\$8,140.60	\$2,010.51	\$25.53	\$0.84	\$24.69	\$1,378.17	
Virginia Equine Alliance	\$6,185.38	\$1,520.47	\$21.88	\$1.87	\$20.01	\$1,996.32	
W39 Ridge Road West	\$2,522.59	\$622.61	\$6.24	\$0.07	\$6.17	\$997.51	
WagerLiveRacing.com/eBet	\$506.00	\$96.14	\$22.12	\$0.00	\$22.12	(\$127.06)	
Watch and Wager	\$7,834.00	\$1,915.84	\$34.35	\$5.42	\$28.93	\$574.03	

Export SUMMARY REPORT

Originating Location Plainridge

Reporting Dates: 10/1/2016 through 12/31/2016

Race Type: Harness

Broadcasting Track/Hub	Net_Sales	Commission	Breakage +	Breakage -	Breakage Total	Settlement	Payout
Webster	\$926.70	\$234.95	\$0.70	\$0.00	\$0.70	\$360.52	
WEGZ Stadium Bar	\$12,206.87	\$2,884.08	\$70.75	\$2.75	\$68.00	\$1,822.65	
Wehrle Drive	\$2,472.90	\$606.70	\$11.24	\$0.46	\$10.78	(\$280.78)	
Westcreek Pub CB	\$54.23	\$10.27	\$0.21	\$0.22	(\$0.01)	\$40.09	
Western Fair Raceway	\$6,941.18	\$1,691.31	\$26.72	\$2.13	\$24.59	\$1,143.66	
Whitesboro	\$1,687.30	\$413.57	\$6.01	\$0.00	\$6.01	(\$188.53)	
Whoop Up Downs Tab	\$59.94	\$15.56	\$0.02	\$0.00	\$0.02	(\$58.46)	
Whoop-Up Downs	\$1,533.55	\$345.39	\$10.66	\$0.13	\$10.53	\$308.09	
Windsor Park Inn	\$274.27	\$65.60	\$0.93	\$0.00	\$0.93	\$120.33	
Windsor Tavern	\$544.80	\$118.56	\$2.30	\$0.00	\$2.30	\$268.71	
Winners Bayonne	\$15,891.07	\$3,882.32	\$44.50	\$3.11	\$41.39	\$2,951.98	
Winner's Edge	\$9,125.95	\$2,174.75	\$40.02	\$2.51	\$37.51	\$315.07	
Winners OTB	\$6,185.30	\$1,487.11	\$41.30	\$1.99	\$39.31	(\$232.93)	
Wolf Road	\$2,417.79	\$545.38	\$14.58	\$0.00	\$14.58	(\$146.42)	
Woodbine	\$27,605.79	\$6,647.22	\$124.21	\$11.15	\$113.06	\$1,214.59	
Woodbine Entertainment Group Int'l	\$9,412.19	\$2,143.20	\$64.05	\$27.08	\$36.97	(\$843.64)	
Woodbine IVR	\$48,012.23	\$11,043.94	\$342.45	\$178.32	\$164.13	(\$1,762.75)	
Wooden Nickel	\$47.20	\$12.11	\$0.12	\$0.00	\$0.12	(\$29.32)	
XpressBet	\$78,267.45	\$17,755.02	\$366.62	\$2,544.63	(\$2,178.01)	\$5,546.78	
Xpressbet Maryland	\$1,554.00	\$367.10	\$8.39	\$2.26	\$6.13	\$46.80	
Xpressbet Southern Alberta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Signal Origination: Plainridge	Totals \$4,240,633.90	\$1,022,900.03	\$23,000.10	\$15,331.91	\$7,668.19	(\$14,648.95)	

All Exports Grand Totals \$4,240,633.90 \$1,022,900.03 \$23,000.10 \$15,331.91 \$7,668.19 (\$14,648.95)

MASSACHUSETTS STATE RACING COMMISSION

Summary of Pari-mutuel Activities at Twin Spires

October 01, 2016 to December 31, 2016

Type: All Track Groups

Pools and Commissions

Menu	Pools	Commissions
Win/Place/Show	\$2,482,244	\$393,907.44
Exotic	3,735,472	820,820.89
Total	\$6,217,716	\$1,214,728.33

Distribution of Breaks

Association Breaks	\$0.00
Breaks to Stabilization Fund	0.00
Breaks to CIF	34,208.98
Minus Breaks	0.00
Net Breakage	\$34,208.98

Premiums

Suffolk	\$0.00
Plainridge	18,035.16
Raynham	0.00
Wonderland	0.00
Total Premiums	\$18,035.16

Distribution of Commissions	WPS Take-Out	WPS Comm	Exotic Take-Out	Exotic Comm	Total
State Commission	0.00000	\$9,308.42	0.00000	\$14,008.02	\$23,316.44
Racing Stabilization Fund	0.00000	0.00	0.00000	0.00	0.00
Capital Improvement Fund	0.00000	0.00	0.00000	2,822.18	2,822.18
Promotional Fund	0.00000	2,642.53	0.00000	6,785.98	9,428.50
Purses	0.00000	99,252.16	0.00000	149,301.98	248,554.14
Breeders	0.00000	11,490.67	0.00000	20,088.45	31,579.12
In-State Host Fee	0.00000	827.20	0.00000	2,571.80	3,399.00
Premiums	0.00000	7,214.04	0.00000	10,821.12	18,035.16
Tufts Veterinary	0.00000	0.00	0.00000	0.00	0.00
Division of Fairs	0.00000	0.00	0.00000	0.00	0.00
Greyhound Adoption Fund	0.00000	0.00	0.00000	0.00	0.00
Out of State Host Fee	0.00000	90,924.09	0.00000	137,717.33	228,641.42
Total Fees	0.00000	221,659.09	0.00000	344,116.86	565,775.95
Retained by Track	0.00000	172,248.35	0.00000	476,704.04	648,952.38
Total Commission	0.00000	\$393,907.44	0.00000	\$820,820.89	\$1,214,728.33

State Commission	\$23,316.44	Promo Fund	\$9,428.50
Daily License Fee	0.00	Cap Fund	\$37,031.16
Assessment	0.00	Grey Adopt	\$0.00
Sub Total	\$23,316.44	Stabilization	\$0.00

MASSACHUSETTS STATE RACING COMMISSION

Summary of Pari-mutuel Activities at TVG

October 01, 2016 to December 31, 2016

Type: All Track Groups

Pools and Commissions

Menu	Pools	Commissions
Win/Place/Show	\$4,393,550	\$739,223.21
Exotic	6,488,136	1,409,652.78
Total	\$10,881,686	\$2,148,875.99

Distribution of Breaks

Association Breaks	\$0.00
Breaks to Stabilization Fund	0.00
Breaks to CIF	53,874.11
Minus Breaks	0.00
Net Breakage	\$53,874.11

Premiums

Suffolk	\$0.00
Plainridge	19,878.02
Raynham	0.00
Wonderland	0.00
Total Premiums	\$19,878.02

Distribution of Commissions	WPS Take-Out	WPS Comm	Exotic Take-Out	Exotic Comm	Total
State Commission	0.00000	\$16,475.81	0.00000	\$24,330.51	\$40,806.32
Racing Stabilization Fund	0.00000	0.00	0.00000	0.00	0.00
Capital Improvement Fund	0.00000	0.00	0.00000	2,990.16	2,990.16
Promotional Fund	0.00000	4,977.68	0.00000	10,352.79	15,330.47
Purses	0.00000	175,704.36	0.00000	259,485.40	435,189.75
Breeders	0.00000	20,939.23	0.00000	33,935.76	54,874.99
In-State Host Fee	0.00000	828.19	0.00000	880.99	1,709.18
Premiums	0.00000	8,077.56	0.00000	11,800.46	19,878.02
Tufts Veterinary	0.00000	0.00	0.00000	0.00	0.00
Division of Fairs	0.00000	0.00	0.00000	0.00	0.00
Greyhound Adoption Fund	0.00000	0.00	0.00000	0.00	0.00
Out of State Host Fee	0.00000	162,274.89	0.00000	239,460.58	401,735.47
Total Fees	0.00000	389,277.72	0.00000	583,236.65	972,514.37
Retained by Track	0.00000	349,945.49	0.00000	826,416.14	1,176,361.62
Total Commission	0.00000	\$739,223.21	0.00000	\$1,409,652.78	\$2,148,875.99

State Commission	\$40,806.32	Promo Fund	\$15,330.47
Daily License Fee	0.00	Cap Fund	\$56,864.27
Assessment	0.00	Grey Adopt	\$0.00
Sub Total	\$40,806.32	Stabilization	\$0.00

MASSACHUSETTS STATE RACING COMMISSION
Summary of Pari-mutuel Activities at Express Bets
 October 01, 2016 to December 31, 2016

Type: All Track Groups
 Pools and Commissions

Menu	Pools	Commissions
Win/Place/Show	\$1,004,926	\$213,180.86
Exotic	1,738,692	335,477.21
Total	\$2,743,618	\$548,658.07

Distribution of Breaks

Association Breaks	\$0.00
Breaks to Stabilization Fund	0.00
Breaks to CIF	11,892.88
Minus Breaks	0.00
Net Breakage	\$11,892.88

Premiums

Suffolk	\$0.00
Plainridge	0.00
Raynham	4,414.80
Wonderland	0.00
Total Premiums	\$4,414.80

Distribution of Commissions	WPS Take-Out	WPS Comm	Exotic Take-Out	Exotic Comm	Total
State Commission	0.00000	\$3,768.47	0.00000	\$6,520.10	\$10,288.57
Racing Stabilization Fund	0.00000	0.00	0.00000	0.00	0.00
Capital Improvement Fund	0.00000	0.00	0.00000	763.50	763.50
Promotional Fund	0.00000	1,154.57	0.00000	2,745.99	3,900.55
Purses	0.00000	40,188.03	0.00000	69,490.54	109,678.57
Breeders	0.00000	4,821.45	0.00000	9,075.21	13,896.66
In-State Host Fee	0.00000	198.22	0.00000	1,257.19	1,455.41
Premiums	0.00000	0.00	0.00000	0.00	0.00
Tufts Veterinary	0.00000	0.00	0.00000	0.00	0.00
Division of Fairs	0.00000	0.00	0.00000	0.00	0.00
Greyhound Adoption Fund	0.00000	0.00	0.00000	0.00	0.00
Out of State Host Fee	0.00000	37,219.35	0.00000	64,970.03	102,189.37
Total Fees	0.00000	87,350.09	0.00000	154,822.54	242,172.62
Retained by Track	0.00000	125,830.78	0.00000	180,654.67	306,485.45
Total Commission	0.00000	\$213,180.86	0.00000	\$335,477.21	\$548,658.07

State Commission	\$10,288.57	Promo Fund	\$3,900.55
Daily License Fee	0.00	Cap Fund	\$12,656.38
Assessment	0.00	Grey Adopt	\$0.00
Sub Total	\$10,288.57	Stabilization	\$0.00

NYRA Bets

10/1/2016

10/31/2016

Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of State Greyhound Signal (NA Suffolk)	Out of State Intra-State Simulcase of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
\$351,185.73	\$11,654.20			\$114.80			\$362,954.73
\$1,508.70	\$50.00			\$2.00			\$1,560.70
\$91,761.43	\$3,570.00			\$58.00			\$95,389.43
\$259,424.30	\$8,084.20			\$56.80			\$267,565.30
Contribution to Different Funds							
\$0.00							\$0.00
\$0.00							\$0.00
\$1,316.95	\$43.70			\$0.43	\$0.00		\$1,361.08
\$1,508.70					\$0.00		\$1,508.70
\$438.98					\$0.00		\$438.98
	\$90.42			\$2.28			\$92.71
	\$40.42			\$0.28			\$40.71
							\$0.00
\$0.00	\$3,264.63	\$174.55	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00
						\$0.00	\$3,442.17

WNO
11/8/16

Comm - \$1,361⁰⁸
 CAP - \$1,601⁴⁰
 promo - 479⁶⁹

Nov 2016

NYRA Bets

11/1/2016
11/30/2016

Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcase of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
\$451,953.24	\$14,995.64			\$307.00	\$0.00		\$467,255.88
\$1,729.08	\$87.60			\$2.00			\$1,818.68
\$143,800.15	\$5,299.53			\$113.00			\$149,212.68
\$308,153.09	\$9,696.11			\$194.00			\$318,043.20
Contribution to Different Funds							
\$0.00							\$0.00
\$0.00							\$0.00
\$1,694.82	\$56.23			\$1.15	\$0.00		\$1,752.21
\$1,729.08					\$0.00		\$1,729.08
\$564.94					\$0.00		\$564.94
	\$136.08			\$2.97			\$139.05
	\$48.48			\$0.97			\$49.45
							\$0.00
\$0.00	\$3,988.85	\$240.79	\$0.00	\$0.00	\$5.09	\$0.00	\$0.00
							<u>\$4,234.73</u>

Hurdle
Breeds
wps
exotics

Comm
CAP
promo
CAP
promo

Comm. - 1752²¹
CAP - 1868¹³
promo - 614³⁹

DEC 2016

NYRA

ADW

NYRA Bets								
12/1/2016								
12/31/2016								
Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of State Greyhound Signal (NA Suffolk)	Out of State Intra-State Simulcase of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total	
\$153,734.40	\$4,695.25					\$0.00		\$158,429.65
\$746.71	\$28.00							\$774.71
\$55,431.00	\$2,888.25							\$58,319.25
\$98,303.40	\$1,807.00							\$100,110.40
Distribution to Different Funds								
\$0.00								\$0.00
\$0.00								\$0.00
\$576.50	\$17.61			\$0.00	\$0.00			\$594.11
\$746.71					\$0.00			\$746.71
\$192.17					\$0.00			\$192.17
	\$37.04			\$0.00				\$37.04
	\$9.04			\$0.00				\$9.04
								\$0.00
\$0.00	\$1,515.38	\$63.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.06

Comm 594''
 CAP 783²⁵
 promo 201²¹

 Total 1579⁰⁷



Division of Racing

MEMORANDUM

TO: Massachusetts Gaming Commission / State Racing Division
FROM: Doug O'Donnell, Senior Financial Analyst
SUBJECT: Request for Consideration, Suffolk Downs Capital Improvement Trust Fund
DATE: July 13, 2017

In accordance with General Laws of Massachusetts, Chapter 128A, Section 5g. The trustees may expand without appropriation all or any part of the capital trust fund to the appropriate track licensee in proportion to the amount deposited in each fund for use of a capital expenditure for alterations, additions, replacements, changes, improvements or major repairs to or upon the property owned or leased by the licensee and used by it for the conduct of racing, but not for the cost of maintenance or of other ordinary operations. The trustees shall hire architectural and engineering consultants as they deem appropriate to advise them and to evaluate proposed capital improvements. The following capital fund requests have been reviewed.

Project # SDCITF:

- # 2016-1 Computer/printer replacement \$3,260.92
- # 2016-2 Copier purchase \$10,146.90
- # 2016-3 Repair/installation burner \$24,721.46
- # 2016-4 Fire alarm installation \$2,450.00
- # 2016-5 Purchase 2016 Chevy truck \$41,072.94
- # 2016-6 Repair AC unit \$11,631.43
- # 2012-11 Repair sprinkler systems \$28,168.15
- # 2012-21 Repair tractor \$18,339.89
- # 2012-24 Repair front end loader / truck \$11,206.49

Total Request for Consideration: \$150,998.18

Current Capital Improvement Trust Fund balance (7/7/17) \$695,602.38

All financial statements required under section 6 shall be accompanied by a statement signed under the pains and penalties of perjury by the manager of the licensee setting forth the capital improvements completed with funds obtained under this section. All documentation has been submitted and reviewed.

After review and confirmation of request, with your authorization, we will approve scope of work to be completed at the licensee facility.



Massachusetts Gaming Commission



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

March 23, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-1
Computers and Printers
Request for Consideration

2017 MAR 24 AM 10:32

Dear Mr. O'Donnell:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$3,260.92 for the replacement of certain computers and printers.

The project involved the replacement and installation of a PC (computer) and modem, installation of Venus 1500 sign software for the track sign located at McClellan Highway, troubleshooting of communications issues for the sign and setting up a new "Handle It All" inter-track settlement systems work station, creating image from XP work station for the virtual machine which runs the old accounting software and is located in the Controller's Office.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$3,260.92.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2016-1 (RFC)



**DIXON SALO
ARCHITECTS
INCORPORATED**

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

March 23, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-2
Copiers
Request for Consideration

2017 MAR 24 AM 10:33

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$10,146.90 for the purchase and sales tax for copiers which had previously been leased by Suffolk Downs.

The project involved purchase including sales tax of 6 copiers which had previously been leased by Suffolk Downs. The copiers are located in the Security Office, Mutuel office, Money Room, Accounting Office, Executive Office and Group Sales Office.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$10,146.90.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2016-2 (RFC)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

March 23, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-3
New Burner
Request for Consideration

2017 MAR 24 AM 10:33

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$24,721.46 for the repair and installation of the burner that services various areas of the Grandstand and Clubhouse at Suffolk Downs.

The project involved various repairs and services to the heating and air conditioning systems in the Grandstand and Clubhouse at Suffolk Downs. Work included replacement of the burner plate, replacement of a 5" pipe, replacement of a 3 phase motor, replacement of thermostats and replacement of a pump.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$24,721.46.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

A handwritten signature in blue ink, appearing to read 'Neil R. Dixon', is written over the typed name.
Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2016-3 (RFC)



**DIXON SALO
ARCHITECTS
INCORPORATED**

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

March 23, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-4
Fire Alarm System
Request for Consideration

2017 MAR 24 AM 10:33

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$2,450.00 for the purchase and installation of Fire Alarm Systems in the Carpentry Shop, Mechanics Shop and Trailer at Suffolk Downs.

The project involved the purchase and installation of Fire Alarm Systems in the Carpentry Shop, Mechanics Shop and Trailer at Suffolk Downs which previously had no fire alarm systems.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$2,450.00.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2016-4 (RFC)



**DIXON SALO
ARCHITECTS**
INCORPORATED

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

March 23, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-5
New Truck and Plow
Request for Consideration

2017 MAR 24 AM 10:33

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$41,072.94 for the purchase of a new truck and plow at Suffolk Downs.

The project involved the purchase of a new 2016 Chevrolet Silverado 2500 pick-up truck and plow for use by the Maintenance Department at Suffolk Downs. The truck was purchased to replace an existing pick-up truck which had high mileage and was in poor condition.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$41,072.94

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2016-5 (RFC)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

March 23, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-6
Repair Air Conditioning Units
Request for Consideration

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$11,631.43 for the repair of the air conditioning units at Suffolk Downs.

The project involved the repair of the air conditioning units located under the stairs in the Money Room and in the Tote Room at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$11,631.43.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2016-6 (RFC)

2017 MAR 24 AM 10:33

MASSACHUSETTS GAMING COMMISSION



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

June 6, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2012-11
Sprinkler Repair
Request for Consideration

MASSACHUSETTS GAMING
COMMISSION
2017 JUN -9 AM 11:18

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$28,168.15 for Sprinkler Repairs at Suffolk Downs.

This project involved various repairs to Sprinkler Systems and Fire Alarm Systems as follows:

- | | |
|---|-------------|
| • Replace switch on compressor in Barn #8, drains in Barn #25 and testing of sprinkler systems In the barns. | \$8,337.12 |
| • Replace accelerators in Grandstand and Clubhouse | 4,321.00 |
| • Replace leaking sprinkler piping in Barn #25 & #5, blow down Barn #5 supply 2 pieces of 4" G & G for stock | 2,411.90 |
| • Labor and material to test Grandstand sprinkler system and replace check valves on systems 10, 9, 8, 7 and 6. | 2,198.17 |
| • Labor and material to replace 2" line in Barn #16A, 1 1/2" line in Barn #32, Blow down Barns #16A, #16, and #5. | 2,655.13 |
| • Labor and material to replace clapper gasket, 2" piece of pipe and blow down Barn #8 and #10. | 1,160.00 |
| • Replace Fire Alarm Control Panel in Barn #5 | 2,170.00 |
| • Labor and material to replace 4" sprinkler main in Barn #20. | 4,914.83 |
| Total | \$28,168.15 |

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$28,168.15.



**DIXON SALO
ARCHITECTS
INCORPORATED**

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

Mr. Douglas O'Donnell
June 6, 2017
Page 2.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Consideration CIF Project SD 2012-11 (RFC)



**DIXON SALO
ARCHITECTS
INCORPORATED**

MASSACHUSETTS GAMING

2017 JUN -2 PM 1:54

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

May 31, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2012-21
Tractor Repairs
Request for Consideration

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$18,339.89 for Tractor Repairs.

This project involve the repairs to the tractor used in the general maintenance of the racetrack at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$18,339.89.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2012-21 (RFC)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

June 5, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2012-24
Front End Loader for Truck
Request for Consideration

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$11,206.49 for Front End Loader for Truck Repairs.

This project actually involved the repairs to the Front End Loader used in the general maintenance of the racetrack at Suffolk Downs. The work included the repair of the right front tire mount and the purchase of three re-tread tires for the front end loader.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$11,206.49.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Consideration CIF Project SD 2012-24 (RFC)

2017 JUN - 7 PM 3:10
MASSACHUSETTS GAMING COMMISSION



Division of Racing

MEMORANDUM

TO:	Massachusetts Gaming Commission
FROM:	Doug O'Donnell, Senior Financial Analyst - Racing Division
SUBJECT:	Request for Reimbursement, Suffolk Downs Capital Improvement Trust Fund
DATE:	July 13, 2017

In accordance with General laws of Massachusetts, Chapter 128A, Section 5g.

The trustees may expend without appropriation all or any part of the capital improvement trust funds to the appropriate track licensee in proportion to the amount deposited in each said fund by the track licensee for use as all or part of a capital expenditure for alterations, additions, replacements, changes, improvements or major repairs to or upon the property owned or leased by the licensee and used by it for the conduct of racing, but not for the cost of maintenance or of other ordinary operations. The trustees shall hire the services of architectural/engineering consultants or the services of such other consultants as they deem appropriate to advise them and to evaluate proposed capital improvements. The following capital fund requests have been reviewed and approved by the architectural/engineering consultant.

SDCITF

• #2016-1	Replace computer/printers	\$3,260.92
• #2016-2	Purchase copiers	\$8,455.75
• #2016-3	Repair burner	\$24,721.46
• #2016-4	Purchase fire alarm	\$2,450.00
• #2016-5	Purchase 2016 Chevy truck	\$41,072.94
• #2016-6	Repair air conditioning units	\$11,631.43
• #2013-6	Purchase 2012 Chevy truck (balance)	\$2,296.53
• #2013-10	Purchase of tent	\$6,250.21
• #2013-16	Repair of water truck	\$7,919.69
• #2013-24	Repair parking lot lights	<u>\$5,599.50</u>

Total Request for Reimbursement: \$116,658.43

Current Capital Improvement Trust Fund balance (7/7/17) \$695,602.38



Massachusetts Gaming Commission

All financial statements required under section 6 shall be accompanied by a statement signed under the pains and penalties of perjury by the manager of the licensee setting forth the capital improvements completed with funds obtained under this section.

After review and confirmation of request, with your authorization, we will make payment to the track from the appropriate trust fund.



Massachusetts Gaming Commission

101 Federal Street, 12th Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-1
Computers and Printers
Request for Reimbursement

2017 APR 20 AM 11:38

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$3,260.92 for the replacement of certain computers and printers.


The project involved the replacement and installation of a PC (computer) and modem, installation of Venus 1500 sign software for the track sign located at McClellan Highway, troubleshooting of communications issues for the sign and setting up a new "Handle It All" inter-track settlement systems work station, creating image from XP work station for the virtual machine which runs the old accounting software and is located in the Controller's Office.

This office did, during our site visit of April 14, 2017 view the computers and printers. Please see attached photo.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$3,260.92.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2016-1 (RFR)



**DIXON SALO
ARCHITECTS
INCORPORATED**

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

MASSACHUSETTS
COMMISSION
2017 APR 20 AM 11:39

RE: Suffolk Downs
CIF Project SD 2016-2
Copiers
Request for Reimbursement

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$10,146.90 for the purchase and sales tax for copiers which had previously been leased by Suffolk Downs.

The project involved purchase including sales tax of 6 copiers which had previously been leased by Suffolk Downs. The copiers are located in the Security Office, Mutuel office, Money Room, Accounting Office, Executive Office and Group Sales Office.

This office did during our site visit of April 14, 2017 view the copiers in all of the locations with the exception of the Group Sales Office. We were advised that Suffolk Downs has been unable to locate this copier. Please see attached photos of the 5 copiers we were able to view.

Please note that as the copier in the Group Sales Office was not found we have adjusted the amount of the Request for Reimbursement by deducting the amount of one copier ($\$10,146.90/6 = \$1,691.15$).

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the revised amount of \$8,455.75 ($\$10,146.90 - \$1,691.15$).



**DIXON SALO
ARCHITECTS
INCORPORATED**

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

Mr. Douglas O'Donnell
April 18, 2017
Page 2.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2016-2 (RFR)



**DIXON SALO
ARCHITECTS
INCORPORATED**

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

2017 APR 20 AM 11:39

RE: Suffolk Downs
CIF Project SD 2016-3
New Burner
Request for Reimbursement

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$24,721.46 for the repair and installation of the burner that services various areas of the Grandstand and Clubhouse at Suffolk Downs.


The project involved various repairs and services to the heating and air conditioning systems in the Grandstand and Clubhouse at Suffolk Downs. Work included replacement of the burner plate, replacement of a 5" pipe, replacement of a 3 phase motor, replacement of thermostats and replacement of a pump.

This office did on our site visit of April 14, 2017 view the areas where this work was performed but the actual equipment was located above ceilings and we were unable to actually view the equipment.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$24,721,46.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2016-3 (RFR)



**DIXON SALO
ARCHITECTS
INCORPORATED**

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-4
Fire Alarm System
Request for Reimbursement

2017 APR 20 AM 11:39

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$2,450.00 for the purchase and installation of Fire Alarm Systems in the Carpentry Shop, Mechanics Shop and Trailer at Suffolk Downs.

The project involved the purchase and installation of Security Systems (not Fire Alarm Systems) in the Carpentry Shop, Mechanics Shop and Trailer at Suffolk Downs which previously had no security systems.

This office did during our site visit of April 14, 2017 view the security systems. There is one system for the Carpentry Shop and Mechanics Shop and a second system for the Trailer. Please see attached photos.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$2,450.00.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2016-4 (RFR)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-5
New Truck and Plow
Request for Reimbursement

2017 APR 20 AM 11:39

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$41,072.94 for the purchase of a new truck and plow at Suffolk Downs.

The project involved the purchase of a new 2016 Chevrolet Silverado 2500 pick-up truck and plow for use by the Maintenance Department at Suffolk Downs. The truck was purchased to replace an existing pick-up truck which had high mileage and was in poor condition.

This office did during our site visit of April 14, 2017 view the truck and plow. Please see attached photos.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$41,072.94

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement0 CIF Project SD 2016-5 (RFR)



**DIXON SALO
ARCHITECTS
INCORPORATED**

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2016-6
Repair Air Conditioning Units
Request for Reimbursement

2017 APR 20 AM 11:39

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$11,631.43 for the repair of the air conditioning units at Suffolk Downs.


The project involved the repair of the air conditioning units located under the stairs in the Money Room and above the eggcrate ceiling adjacent to the Tote Room at Suffolk Downs.

This office did during our visit of April 14, 2017 view the unit under the stair. Please see attached photo. However, the other unit is above the eggcrate ceiling and we were unable to view the unit.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$11,631.43.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2016-6 (RFR)



**DIXON SALO
ARCHITECTS
INCORPORATED**

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

February 13, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2013-6
2012 Chevrolet Truck
Request for Reimbursement No. 2

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement No. 2 from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$2,296.53 for the purchase of a 2012 Chevrolet Truck.

The project involved the purchase of a 2012 Chevrolet Silverado 2500 4 x 4 pickup truck. The truck was required to replace an existing 2005 pickup truck which was involved in an accident and declared a total loss.

This office did, during our site visit of November 18, 2016 view the truck. A photo of the truck was included with our recommendation letter of November 28, 2016.

This Request for Reimbursement No. 2 in the amount of \$2,296.53 to Airport Supplies is for the balance of the original Request. This amount was not included in our previous recommendation letter as a copy of the cancelled check to Airport Supplies was not available. A copy of the cancelled check has since been provided and is attached herein.

Based upon the above, it is our recommendation that this Request for Reimbursement No. 2 be approved by the Massachusetts Gaming Commission/Racing Division in the revised amount of \$2,296.53.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

Original price 33,399.27
12/15/16 RFR 31,102.74
Balance (\$2,296.53)

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement No. 2 CIF Project SD 2013-6 (RFR-2)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

April 25, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2013-10
Tent
Request for Reimbursement

2017 APR 26 PM 12:47

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$6,250.21 for the purchase of a tent.

The project involved purchase and installation of a tent to be used for special events at Suffolk Downs.

This office did, during our site visit of April 14, 2017 view the tent which was stored in the storage room on the ground level under the front of the grandstand. Please see attached photos.

Please note that although the Request for Consideration was for \$12,500.42, Suffolk Downs only paid half of this amount and received a credit for the balance. Therefore this Request for Reimbursement is for only \$6,250.21.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$6,250.21.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2013-10 (RFR)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2013-16
Water Truck Repair
Request for Reimbursement

2017 APR 20 AM 11:37
MASSACHUSETTS GAMING COMMISSION

Dear Mr. O'Donnell:

Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$7,919.69 for the Water truck Repair at Suffolk Downs.

The project involved the purchase and installation of a new engine and engine core in the existing track water truck which had failed. The truck is used in the maintenance of the turf course and track at Suffolk Downs.

This office did during our visit of November 18, 2016 view the water truck which was parked on the first floor under the Grandstand. Please see attached photos.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$7,919.69.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

A handwritten signature in blue ink, appearing to read 'Neil R. Dixon'.

Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2013-16 (RFR)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

April 18, 2017

Mr. Douglas O'Donnell, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2013-24
Lights for Parking Lot
Request for Reimbursement

2017 APR 20 AM 11:38

Dear Mr. O'Donnell:


Attached please find one copy of a Request for Reimbursement from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$5,599.50 for the Lights for Parking Lot at Suffolk Downs.

The project involved the repairs of a downed wire and replacement of 6 parking lot light fixture lamps. The repairs were performed in the general parking area lot of the track. The lighting is maintained to provide a safe and secure area where patrons park their vehicles. As this work was performed in 2013 it is not possible to identify exactly which light fixtures were replaced.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Reimbursement be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$5,599.50.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Reimbursement CIF Project SD 2013-24 (RFR)

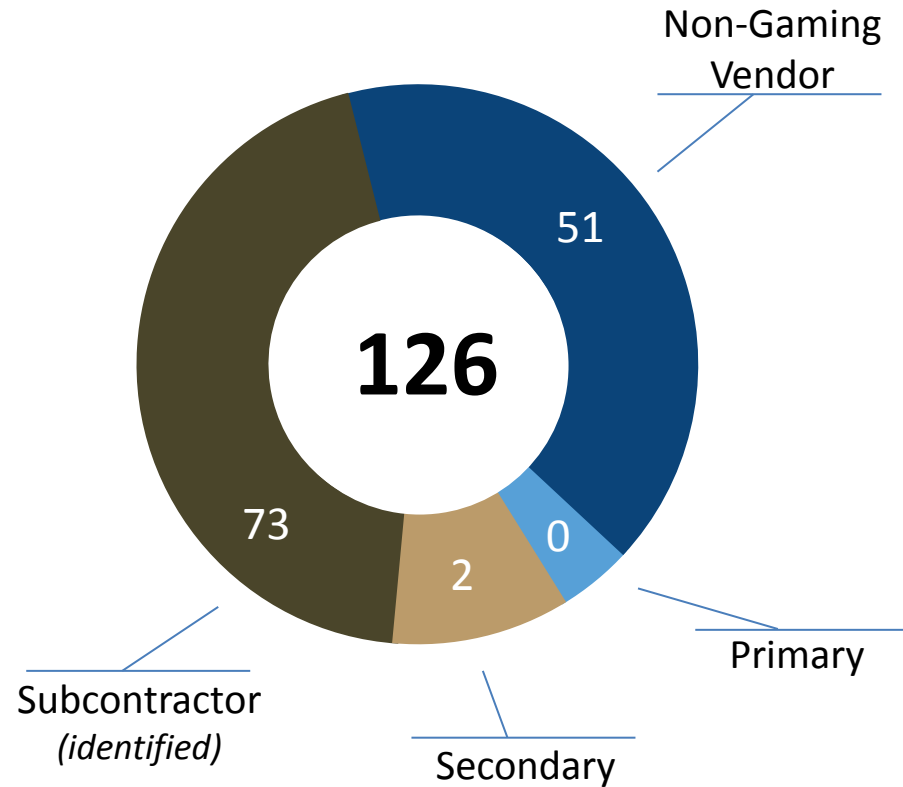


LICENSING QUARTERLY REPORT

APRIL – JUNE 2017



QUARTERLY UPDATE: VENDORS LICENSED OR REGISTERED (4/1/17 – 6/30/17)

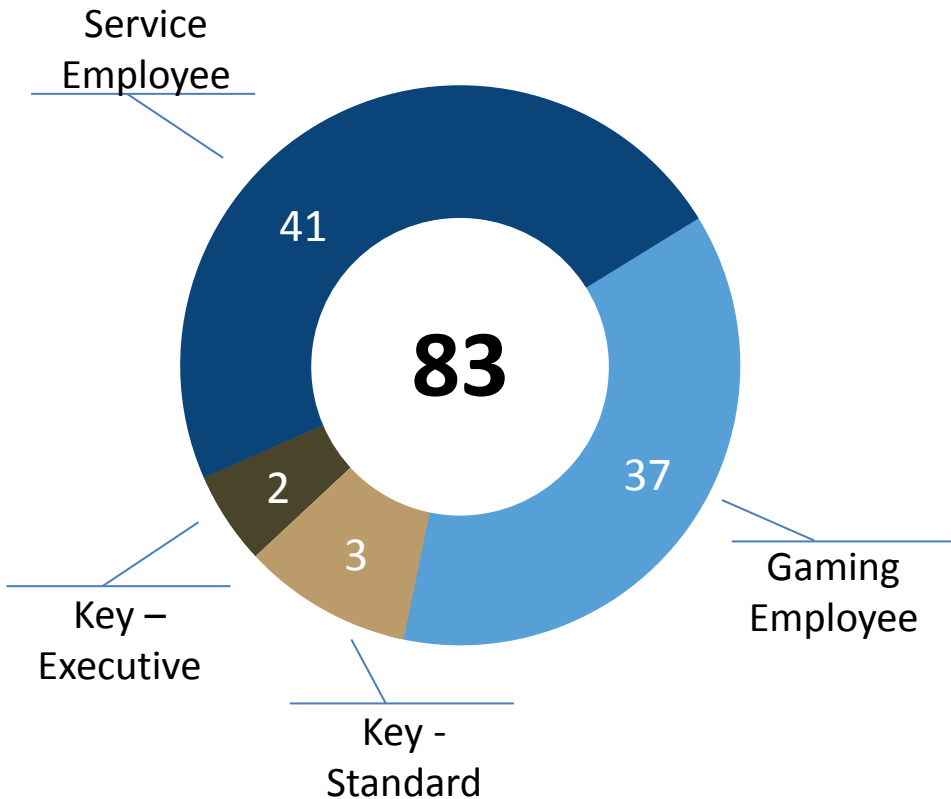


VGP

2017 Pipeline: 5 New Gaming Vendor - Primary Applicants; 12 Renewals



QUARTERLY UPDATE: EMPLOYEES LICENSED OR REGISTERED (4/1/17 – 6/30/17)



MGM employees expected to increase Q3/Q4 2017





Legal Division

SMALL BUSINESS IMPACT STATEMENT

The Massachusetts Gaming Commission (“Commission”) hereby files this small business impact statement in accordance with G.L. c.30A, §2 relative to the proposed amendments in **205 CMR 134.00: Licensing and Registration of Employees, Vendors, Junket Enterprises and Representatives, and Labor Organizations**, notice of which was filed this day with the Secretary of the Commonwealth. These amendments were developed as part of the process of promulgating regulations governing the operation of gaming establishments in the Commonwealth. The amendments remove outside directors and sales representatives as automatic gaming vendor qualifiers. The amendments will remove automatic submission and background investigation requirements for outside directors and sales representatives from the gaming vendor application process. These regulations are largely governed by G.L. c. 23K, §§ 12, 16, 30, 31.

These amendments apply directly to gaming vendor outside directors and sales representatives. To the extent that gaming vendors are small businesses, the amendments may impact small businesses. In accordance with G.L. c.30A, §2, the Commission offers the following responses:

1. Estimate of the number of small businesses subject to the proposed regulation:

To the extent that gaming vendors are small businesses, they may be impacted by these regulations. It is difficult to estimate with accuracy the potential number of gaming vendors that will be applying for licenses both prior to and during the operation of the casinos.

2. State the projected reporting, recordkeeping and other administrative costs required for compliance with the proposed regulation:

There are no further projected reporting, recordkeeping or administrative costs created by these regulations that would affect small businesses. In fact, the amendments may reduce administrative costs that were associated with automatic submissions and background investigations.

3. State the appropriateness of performance standards versus design standards:

These amendments do not implicate a design or performance standard.

4. Identify regulations of the promulgating agency, or of another agency or department of the commonwealth, which may duplicate or conflict with the proposed regulation:



Massachusetts Gaming Commission

There are no conflicting regulations in 205 CMR, and the Commission is unaware of any conflicting or duplicating regulations of any other agency or department of the Commonwealth.

5. State whether the proposed regulation is likely to deter or encourage the formation of new businesses in the commonwealth:

The amendments remove automatic submission and background investigation requirements for outside directors and sale representatives and therefore it may encourage the formation of new businesses in the Commonwealth.

Massachusetts Gaming Commission
By:

Cecelia M. Porché
Paralegal
Legal Division

Dated: _____



Massachusetts Gaming Commission

Massachusetts Gaming Commission
Vote to Adopt First Amendment to Section 61 Findings and Incorporate into Region A
Category 1 Gaming License Concerning Minor Modification to Condition Regarding
Mystic River Pedestrian-Bicycle Bridge Feasibility Study

PROJECT NAME: Wynn Boston Harbor (f/k/a Wynn Everett)
 PROJECT LOCATION: 1 Horizon Way in Everett, Massachusetts
 PROJECT PROPONENT: Wynn MA LLC
 EOEEA NUMBER: 15060
 SUBJECT: Minor Modification of Condition in Section 61 Findings Regarding
 Mystic River Pedestrian-Bicycle Bridge Feasibility Study

WHEREAS, on April 25, 2016, the Massachusetts Gaming Commission issued its Section 61 Findings for the Wynn Boston Harbor Project, which findings were published in the Environmental Monitor on May 11, 2016 (the “Commission’s Section 61 Findings”).

WHEREAS, consistent with the Second Supplemental Final Environmental Impact Report dated July 15, 2015 (SSFEIR at pages 4-23 and 4-43) and the Secretary’s Certificate dated August 28, 2015 regarding the SSFEIR (at page 22), the Commission’s Section 61 Findings included a condition (at page 42) with respect to the Mystic River Pedestrian-Bicycle Bridge Feasibility Study (the “Feasibility Study”) that, prior to opening, Wynn MA LLC (“Wynn”) “shall provide \$250,000 to DCR [the Department of Conservation and Recreation] for planning and engineering services for a possible pedestrian bridge crossing of the Mystic River linking Somerville and Everett.”

WHEREAS, Wynn has requested that the Commission approve a minor modification to this condition as set forth below.

WHEREAS, the proposed minor modification to the condition does not effect a change to the Project under MEPA regulation 301 CMR 11.10(1), does not increase the environmental consequences of the Project under 301 CMR 11.10(6), and does not trigger any of the factors that may require a Notice of Project Change under 301 CMR 11.10(6)(a-g).

NOW THEREFORE, I move that the Commission take the following actions:

1. Approve a minor modification to the condition regarding the Mystic River Pedestrian-Bicycle Bridge Feasibility Study at page 42 of the Commission’s Section 61 Findings so that, as modified, the condition reads as follows:

Mystic River Pedestrian-Bicycle Bridge Feasibility Study	Wynn shall either (a) provide \$250,000 to DCR for planning and engineering services for a possible pedestrian bridge crossing of the Mystic River linking Somerville and Everett, or (b) retain and pay for a qualified design, planning and engineering firm to conduct and complete the Mystic River Pedestrian-Bicycle Bridge Feasibility Study with a scope of work reasonably acceptable to DCR.	Prior to opening.
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2. Incorporate this minor modification as the First Amendment to the Commission’s Section 61 Findings and, by reference, as an enforceable condition of Wynn MA LLC’s License for the Project, both of which documents shall otherwise remain unchanged and in full force and effect.

3. Determine that this minor modification shall take effect upon the Commission’s receipt of (a) DCR’s consent thereto, and (b) acceptance in writing by Wynn as indicated below.

4. Authorize the General Counsel to submit this First Amendment to the Secretary for publication in the Environmental Monitor.

DATED: July 13, 2017
 MOVED BY: Commissioner _____
 SECONDED BY: Commissioner _____

RECORD OF VOTE:

Commissioner	In Favor	Opposed	Abstained	Recused
Stephen Crosby				X
Gayle Cameron				
Enrique Zuniga				
Bruce Stebbins				
Lloyd Macdonald			X	

Attest:

 Catherine Blue, Assistant Secretary

Acceptance

Wynn MA LLC hereby accepts the above First Amendment to the Commission’s Section 61 Findings concerning a minor modification to the condition regarding the Mystic River Pedestrian-Bicycle Bridge Feasibility Study, and accepts the incorporation thereof as a condition of the Region A Category 1 Gaming License, effective as stated above.

	Wynn MA LLC, By: _____ Name: _____ Its duly authorized: _____ Dated: _____
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