



MASSACHUSETTS GAMING COMMISSION MEETING

June 11, 2015

10:30 a.m.

Boston Convention and Exhibition Center

415 Summer Street, Room 102A/B

Boston, MA



Massachusetts Gaming Commission

101 Federal Street, 23rd Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



NOTICE OF MEETING/HEARING and AGENDA

June 11, 2015

Pursuant to the Massachusetts Open Meeting Law, G.L. c. 30A, §§ 18-25, notice is hereby given of a meeting of the Massachusetts Gaming Commission. The meeting will take place:

Thursday, June 11, 2015

10:30 a.m.

Boston Convention and Exhibition Center

415 Summer Street – Room 102A/B

Boston, MA

PUBLIC MEETING - #154

1. Call to order
2. Approval of Minutes
 - a. May 28, 2015
3. Research and Responsible Gaming – Mark Vander Linden, Director
 - a. SEIGMA Baseline Study Presentation – Rachel Volberg, SEIGMA Co-Principal Investigator – UMass Amherst School of Public Health and Amanda, Project Manager – UMass Amherst School of Public Health
 - b. Southeastern MA Public Health Services Strategic Plan – Stefano Keel, Director of Problem Gambling Services – MA Department of Public Health
4. Investigations and Enforcement Division – Karen Wells, Director
 - a. Region C Update:
 - i. KG Urban Update
 - ii. KG Urban Citizen Notification – J. Ziemba, Ombudsman – **VOTE**
 - b. Temporary License Update
5. Administrative Update – Rick Day, Executive Director
 - a. Plainridge Park Casino Pre-Opening Discussion – B. Band, Gaming Agents Division Chief and Pinck & Co.
 - b. Plainridge Park Casino Alcohol Beverage License – **VOTE**
 - c. FY2016 Budget Presentation and Discussion – D. Lennon, CFAO
 - d. Plainridge Park Racecourse Approval of Racing Officials – **VOTE**
 - e. Department of Revenue Tax & Child Support Intercept Memorandum of Understanding – **VOTE**
6. Legal Division – Catherine Blue, General Counsel
 - a. Plainridge Park Casino Gaming Establishment Determination – T. Grossman, Deputy General Counsel



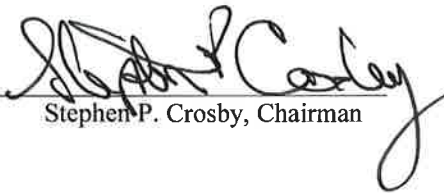
Massachusetts Gaming Commission

7. Other business – reserved for matters the Chair did not reasonably anticipate at the time of posting.

3:30 PUBLIC HEARING – Suffolk Downs Racing Application

I certify that on this date, this Notice was posted as “Gaming Commission Meeting” at www.massgaming.com and emailed to: regs@sec.state.ma.us, melissa.andrade@state.ma.us.

6/8/15
(date)


Stephen P. Crosby, Chairman

Date Posted to Website: June 9, 2015 at 10:30 a.m.



Massachusetts Gaming Commission

101 Federal Street, 23rd Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



Meeting Minutes

Date/Time: May 28, 2015 – 10:30 a.m.

Place: Boston Convention and Exhibition Center
415 Summer Street Room 107B
Boston, Massachusetts

Present: Chairman Stephen P. Crosby
Commissioner Gayle Cameron
Commissioner James F. McHugh
Commissioner Bruce W. Stebbins
Commissioner Enrique Zuniga

**Time entries are linked to
corresponding section in
Commission meeting video**

Call to Order

See transcript page 2

[10:28 a.m.](#) Chairman Crosby called to order the 153rd meeting of the Massachusetts Gaming Commission.

Approval of the Minutes

See transcript pages 2-4

[10:28 a.m.](#) *Commissioner McHugh moved for the approval of the May 6, 2015 minutes with the reservation of power to correct mechanical and typographical errors. Motion seconded by Commissioner Stebbins. Chairman Crosby abstained from the vote as he was absent from the meeting on May 6th. Motion passed four to zero.*

[10:29 a.m.](#) *Commissioner McHugh moved for the approval of the May 14, 2015 minutes with the reservation of power to correct mechanical and typographical errors. Motion seconded by Commissioner Stebbins. Commissioner McHugh abstained from the vote as he was absent from the meeting on May 14th. Motion passed four to zero.*

Administrative Update

See transcript pages 4-154

- [10:30 a.m.](#) Robert DeSalvio, President of Wynn MA, provided an update on the Wynn Project Schedule and Quarterly Report as of March 31st which included: permitting, SSFEIR, MBTA land transaction, escrow arrangement, traffic and transportation, response to comments, site plan review application, notice of intent to Everett Conservation Commission, and Chapter 91 application.
- [10:46 a.m.](#) Chris Gordon, Project Manager for Wynn Everett, provided an update on remediation, public input meeting and comment period, detail plans for contractors, building design, offsite infrastructure, RFP process, permitting, project schedule, regulatory work, cost estimates, utilities, fencing, and debris removal.
- [11:04 a.m.](#) Robert DeSalvio provided an update on Wynn project resources and diversity which included representation on the Access and Opportunity Committee and workforce goals. A video was shown highlighting a successful labor fair attracting approximately 800-1000 individuals.
- [11:19 am.](#) The Commission took a short recess.
- [11:26 a.m.](#) The meeting resumed.
- [11:27 a.m.](#) CFAO Derek Lennon provided an update on the Massachusetts Gaming Commission's 3rd Quarter FY15 Budget which included: paid licensee assessments, no changes projected for FY15 revenue estimates, proposed spending changes, and status of the indirect waiver request.
- [11:44 a.m.](#) Financial Analyst Agnes Beaulieu reported on the status of spending benchmarks which included exceeding benchmarks set for women-owned businesses and small businesses, and a projection to reach the benchmark set for minority businesses. Ms. Beaulieu also reported that they have reached out to the Secretary of Veterans Services and they will research veteran-owned companies within the Commonwealth.
- [11:54 a.m.](#) Human Resources Manager Trupti Banda provided an update on staffing since December 2014 which included the hiring of 21 gaming employees and 18 seasonal racing employees. Ms. Banda reported that they have reached an agency goal of 25% diversity. Ms. Banda also reported they will continue to build their networks to locate qualified candidates and will implement an applicant tracking system.
- [11:59 p.m.](#) IEB Director Karen Wells provided a Region C update on KG Urban. The IEB has received an unsigned proposed term sheet and a report from KG Urban that they are still in negotiations with GLPI. No forms required as part of the RFA 1 process have been received from GLPI.

- [12:02 p.m.](#) Managing Partner Andrew Stern, KG Urban, provided an update on the status of negotiations with GLPI. He stated that they do not have a signed term sheet however drafts have been provided to the IEB to show progress made. He also reported that GLPI's position is that they will act as a funding source and will not have a role in operational matters. He further reported that the project was at a standstill for 18 months, the design team had to make new changes due to a footprint change, they had to reorganize in a 45 day crunch, and they are now close to signing the term sheet all as an explanation as to why they have not submitted additional materials to the IEB.
- [12:47 p.m.](#) *Commissioner McHugh moved that the Commission consider the application of KG Urban substantially complete provided that KG Urban submits to the IEB no later than 5:00 p.m. on Tuesday, June 9, 2015 a completed signed term sheet signed by all parties to the contract. Motion seconded by Commissioner Cameron. The motion was withdrawn by Commissioner McHugh.*
- [12:48 p.m.](#) *Commissioner McHugh moved that the Commission consider the application of KG Urban substantially complete provided that no later than 5:00 p.m. on Tuesday, June 9, 2015 they submit to the IEB a term sheet signed by all parties to the contract and further provided that if they fail to provide a term sheet of that description by that date and time that the Commission deem their application not substantially complete. Motion seconded by Commissioner Zuniga. Motion passed unanimously.*
- [12:50 p.m.](#) Commissioner Stebbins raised a question about costs for the City of New Bedford in preparing for the referendum vote.
- [12:52 p.m.](#) Attorney Jonathan Silverstein stated that they have provided cost estimates for the election to KG Urban and KG Urban has committed to paying those costs.
- [12:54 p.m.](#) The Commission took a short recess.
- [1:03 p.m.](#) The meeting resumed.
- [1:03 p.m.](#) Director Rick Day provided an update on Plainridge Park Casino which included: submission of 60 internal controls, weekly pre-opening meetings, licensing events, discussion regarding the ABCC license, DOR MOU, operational tests, operations certificate and grand opening.
- [1:06 p.m.](#) Director Karen Wells introduced Paul Connelly, the new Director of Licensing and provided a summary of his professional background.
- [1:07 p.m.](#) Director of Licensing Paul Connelly provided comments about the staff, his easy transition, an overview on vendor applications, licensing event in Plainville, and applications received to date.

- [1:15 p.m.](#) Director Rick Day presented on RFA -2 application revisions designed to streamline the review process, minimize repetition, and bring into conformance with the regulations.
- [1:18 p.m.](#) Project Coordinator Nancy Stack, from Pinck & Company, acknowledged work done by Stan Elkerton, Commissioners, and others on the application revisions.
- [1:26 p.m.](#) *Commissioner Bruce Stebbins moved that the Commission adopt the changes as provided in the packet to the RFA-2 application subject to edits or changes as directed between the individual Commissioners and staff. Motion seconded by Commissioner Cameron. Motion passed unanimously.*

Investigations and Enforcement Division

See transcript pages 154-161

- [1:27 p.m.](#) Director Karen Wells acknowledged Bruce Band for the great work done on the Gaming Agents training plan.
- [1:29 p.m.](#) Assistant IEB Director Bruce Band provided an overview on the Gaming Agents training areas which included: gaming cases, report writing, slot machines, table games, Attorney Generals' Office crime training, responsible gaming, active shooter scenarios, internal controls, and surveillance.
- [1:33 p.m.](#) Director Karen Wells presented an update on temporary Key Gaming Employee licenses issued to: Christine Slick, Slot Shift Manager at Plainville; Jamie Lee Fromal, Slot Shift Manager at Plainville; and Roberta Lynn Gregorie, Compliance Manager at Plainville. She also reported on temporary Primary Vendor licenses issued to: Global Cash and Central Credit.

Legal Division

See transcript pages 161-196

- [1:34 p.m.](#) General Counsel Blue provided an update on the Suffolk Downs application requesting 3 days of live racing. She reported a public hearing has been scheduled for June 11th, the notice of hearing and application has been posted, and public comments are being collected.
- [1:35 p.m.](#) General Counsel Blue reported on 205 CMR 101 - M.G.L. C. 23K Adjudatory Proceedings, the hearings regulation, and noted that no comments were received and no changes were made to the regulation since it was last before the Commission.
- [1:36 p.m.](#) Deputy General Counsel Todd Grossman provided a summary on the following regulations and noted any comments received and changes made: 205 CMR 136 – Sale and Distribution of Alcoholic Beverages at Gaming Establishments; 205 CMR 150 – Protection of Minors & Underage Youth;

205 CMR 151 – Requirements for the Operations and Conduct of Gaming at a Gaming Establishment; and 205 CMR 152 – Individuals Excluded from a Gaming Establishment.

- [1:50 p.m.](#) Deputy General Counsel Grossman and Commissioners discussed 205 CMR 152.10 pertaining to elected officials from a host community being prohibited from placing a wager at the gaming establishment.
- [2:06 p.m.](#) Commissioner McHugh moved that 152.10 be removed from the draft regulation of 205 CMR 152. Motion seconded by Commissioner Zuniga. Commissioner Stebbins voted no. Motion passed four to one.
- [2:08 pm.](#) Chairman Crosby, Commissioner McHugh, Deputy General Counsel Grossman, and General Counsel Blue discussed exclusion list and process for excluding an individual.
- [2:13 p.m.](#) *Commissioner Stebbins moved for the approval of the Amended Small Business Impact Statements and the final adoption process, subject to changes discussed, for the following regulations: 205 CMR 101 - M.G.L. C. 23K Adjudicatory Proceedings; 205 CMR 136 – Sale and Distribution of Alcoholic Beverages at Gaming Establishments; 205 CMR 150 – Protection of Minors & Underage Youth; 205 CMR 151 – Requirements for the Operations and Conduct of Gaming at a Gaming Establishment; and 205 CMR 152 – Individuals Excluded from a Gaming Establishment. Motion seconded by Commissioner Cameron. Motion passed unanimously.*
- [2:14 p.m.](#) General Counsel Blue presented on the Small Business Impact Statements for the following emergency regulations: 205 CMR 102 - Construction and Application (Variance Amendment); and 205 CMR 134 - Licensing and Registration of Employees, Vendors, Junket Enterprises and Representatives, and Labor organizations (Training Assistance Amendment), for approval and to start the promulgation process.
- [2:14 p.m.](#) *Commissioner Stebbins moved that the Commission approve the Amended Small Business Impact Statements for emergency regulations 205 CMR 102 (Variance Amendment) and 205 CMR 134 (Training Assistance Amendment). Motion seconded by Commissioner Zuniga. Motion passed unanimously.*

Secretary's Note: While the motion discussed an amended small business impact statement, at this point in the process it will be the small business impact statement.

Other Business Not Reasonably Anticipated

See transcript page 196-197

- [2:15 p.m.](#) *Having no further business, a motion to adjourn was made by Commissioner Cameron. Motion seconded by Commissioner Zuniga. Motion passed unanimously.*

List of Documents and Other Items Used

1. Massachusetts Gaming Commission May 28, 2015 Notice of Meeting and Agenda
2. Massachusetts Gaming Commission May 6, 2015 Draft Meeting Minutes
3. Massachusetts Gaming Commission May 14, 2015 Draft Meeting Minutes
4. Wynn Everett Master Schedule
5. Wynn Everett Quarterly Report as of March 31, 2015 with attachments
6. Massachusetts Gaming Commission May 28, 2015 Memorandum Regarding FY 15 3rd Quarter Fiscal Update with attachments
7. Massachusetts Gaming Commission May 27, 2015 Memorandum Regarding RFA-2 Questions with attachments
8. Massachusetts Gaming Commission Gaming Agent Training for IEB Gaming Agents, State Police, Attorney Generals Gaming Unit, Plainville Police and ABCC Agents
9. Massachusetts Gaming Commission May 28, 2015 Memorandum regarding Temporary Primary Vendor and Key Gaming Employee Licenses Issued
10. Draft 205 CMR 101 – Adjudicatory Proceedings and Amended Small Business Impact Statement
11. Draft 205 CMR 136 – Sale and Distribution of Alcoholic Beverages at Gaming Establishments and Amended Small Business Impact Statement
12. Draft 205 CMR 150 – Protection of Minors & Underage Youth and Amended Small Business Impact Statement
13. Draft 205 CMR 151 – Requirements for the Operations and Conduct of Gaming at a Gaming Establishment and Amended Small Business Impact Statement
14. Draft 205 CMR 152 – Individuals Excluded from a Gaming Establishment and Amended Small Business Impact Statement
15. Public Comment (A. Christopher) dated March 3, 2015 regarding 205 CMR 136
16. Public Comment (Blue Tarp reDevelopment) dated May 21, 2015 regarding 205 CMR 136
17. Public Comment (J. Donnelly) dated March 18, 2015 regarding 205 CMR 150
18. Public Comment (Blue Tarp reDevelopment) dated May 21, 2015 regarding 205 CMR 151
19. Public Comment (E. Pikula) dated May 18, 2015 regarding 205 CMR 151
20. Public Comment (Joe) dated April 29, 2015 regarding 205 CMR 152
21. Public Comment (T. Baldwin-Williams) dated April 29, 2015 regarding 205 CMR 152
22. Public Comment (M. Schaller) dated April 23, 2015 regarding 205 CMR 152
23. Public Comment (L. Travis) dated April 14, 2015 regarding 205 CMR 152
24. The Sun Chronicle, State Gaming Commission's Rule an Overreach, dated April 23, 2015 regarding 205 CMR 152
25. Small Business Impact Statement - 205 CMR 102 Construction and Application (Variance Amendment)
26. Small Business Impact Statement - 205 CMR 134 Licensing and Registration of Employees, Vendors, Junket Enterprises and Representatives, and Labor organizations (Training Assistance Amendment)
27. Wynn Presentation (PowerPoint)

/s/ Catherine Blue
Catherine Blue
Assistant Secretary

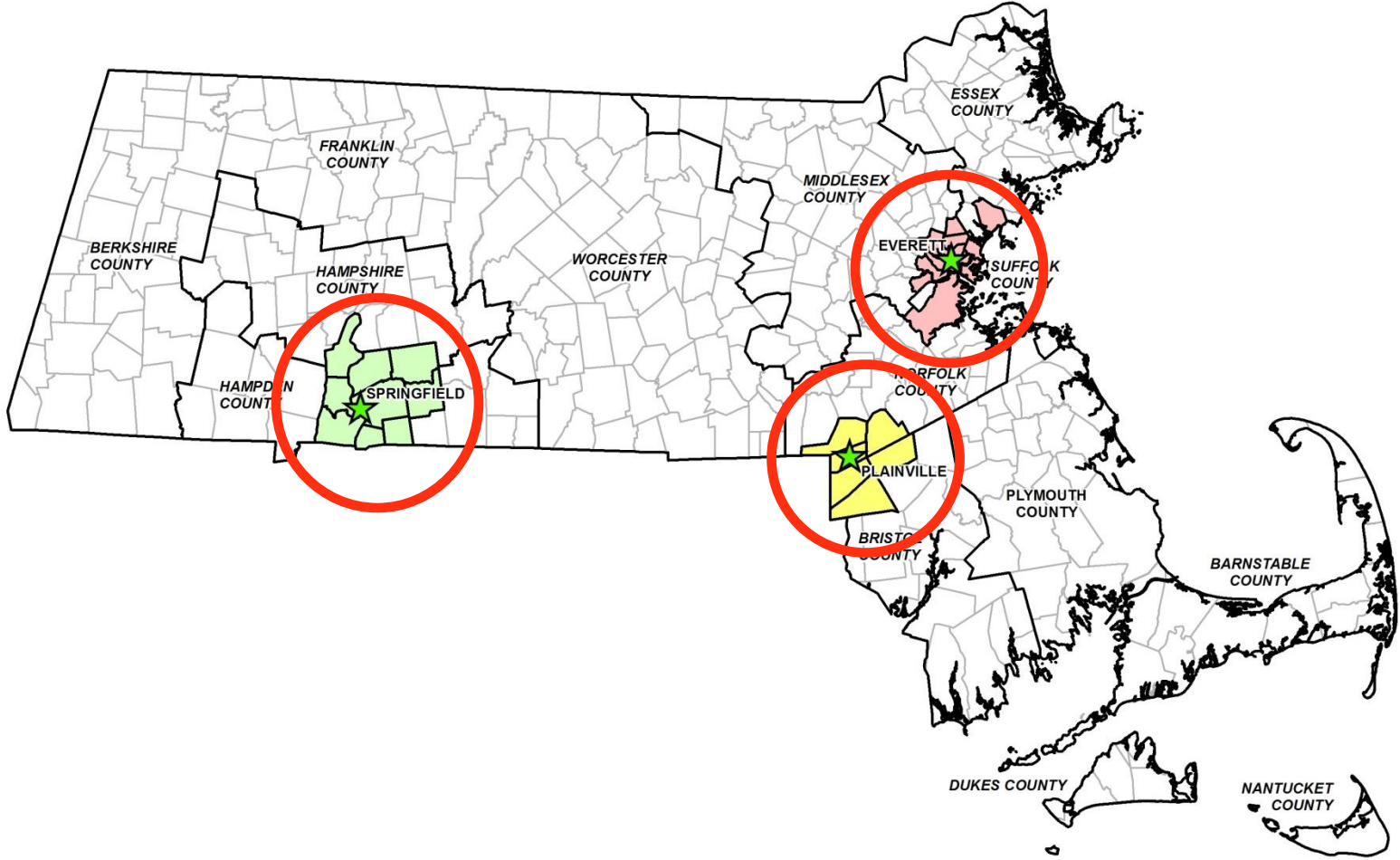
Results from the Baseline Phase of the SEIGMA Study

Rachel Volberg, PhD
Amanda Houpt, MPH
Thursday, June 11th, 2015
MGC Open Meeting

The SEIGMA Study

BACKGROUND

Licenses Awarded



Section 71: Annual Research Agenda

- Three essential elements
 - Understand the social & economic impacts of expanded gambling
 - Baseline study of problem gambling and existing prevention & treatment programs
 - Facilitate independent studies to obtain scientific information relevant to enhancing responsible gambling and minimizing harmful effects.

SEIGMA's 3 Topical Areas

Social & Health Impacts

- General population surveys
- Targeted population surveys
- Online panel surveys
- Secondary data collection

Problem Gambling Services Evaluation

- Online focus groups
- Key informant interviews
- Secondary data collection

Economic & Fiscal Impacts

- REMI modeling using primary & secondary data
- Community comparison analysis
- Profiles of host communities
- Real estate data analysis

Economic & Fiscal Measures

- Business starts & failures
- Business revenue
- Employment
- Unemployment
- Labor force participation
- Household income
- Poverty
- Housing
- Tourism
- Gambling-related revenue
- Government expenditures & revenue
- Public services
- Regulatory costs

Social & Health Measures

- Gambling behavior & related indices
- Problem gambling & related indices
- Attitudes
- Crime
- Leisure activities
- Employment
- Housing
- Education
- Socioeconomic inequality
- Health
- Quality of life

Social & Health Impacts Analysis

PRELIMINARY RESULTS FROM BASELINE POPULATION SURVEY

Survey Methodology

- Sample drawn from a list of addresses
- Respondents could complete online, on paper, or by telephone
- Data collected from Sept. 2013 – May 2014
- Sample size of ~10,000

Demographics of Sample

		Baseline sample			Massachusetts 2013 ¹	
		N	%	SE	%	SE
Gender	Female	2,704,784	52.2	0.7	52.3	0.3
	Male	2,476,137	47.8	0.7	47.7	0.3
Age	18-34	1,563,535	31.4	0.7	30.2	0.2
	35-64	2,550,868	51.3	0.7	51.1	0.3
	65+	857,662	17.2	0.4	18.7	0.2
Ethnicity	Hispanic	442,405	8.8	0.5	9.0	0.2
	White alone	3,837,602	76.0	0.6	77.1	0.2
	Black alone	302,730	6.0	0.4	6.1	0.1
	Asian alone	286,044	5.7	0.3	5.7	0.1
	Some other race alone	43,138	0.9	0.1	0.7	0.0
	Two or more races	136,605	2.7	0.2	1.4	0.1

¹ U.S. Census Bureau, 2013 American Community Survey PUMS

Demographics of Sample Cont'd...

		Baseline sample			Massachusetts 2013 ¹	
		N	%	SE	%	SE
Education	Less than high school	231,641	4.5	0.3	10.1	0.2
	HS or GED	645,944	12.6	0.4	26.2	0.2
	Some college	1,295,612	25.2	0.6	26.8	0.2
	BA	1,501,397	29.3	0.6	21.2	0.2
	MS or professional degree	1,156,045	22.5	0.5	13.4	0.2
	PHD	300,866	5.9	0.3	2.3	0.1
Income	Less than \$15,000	552,223	12.2	0.5	7.4	0.1
	\$15,000-<\$30,000	553,709	12.2	0.5	9.8	0.2
	\$30,000-<\$50,000	652,313	14.4	0.5	13.2	0.2
	\$50,000-<\$100,000	1,344,517	29.7	0.6	30.2	0.2
	\$100,000-<\$150,000	787,658	17.4	0.5	19.1	0.2
	\$150,000 and more	637,623	14.1	0.5	20.4	0.2

¹ U.S. Census Bureau, 2013 American Community Survey PUMS

Baseline Population Survey Results

GAMBLING IN MASSACHUSETTS

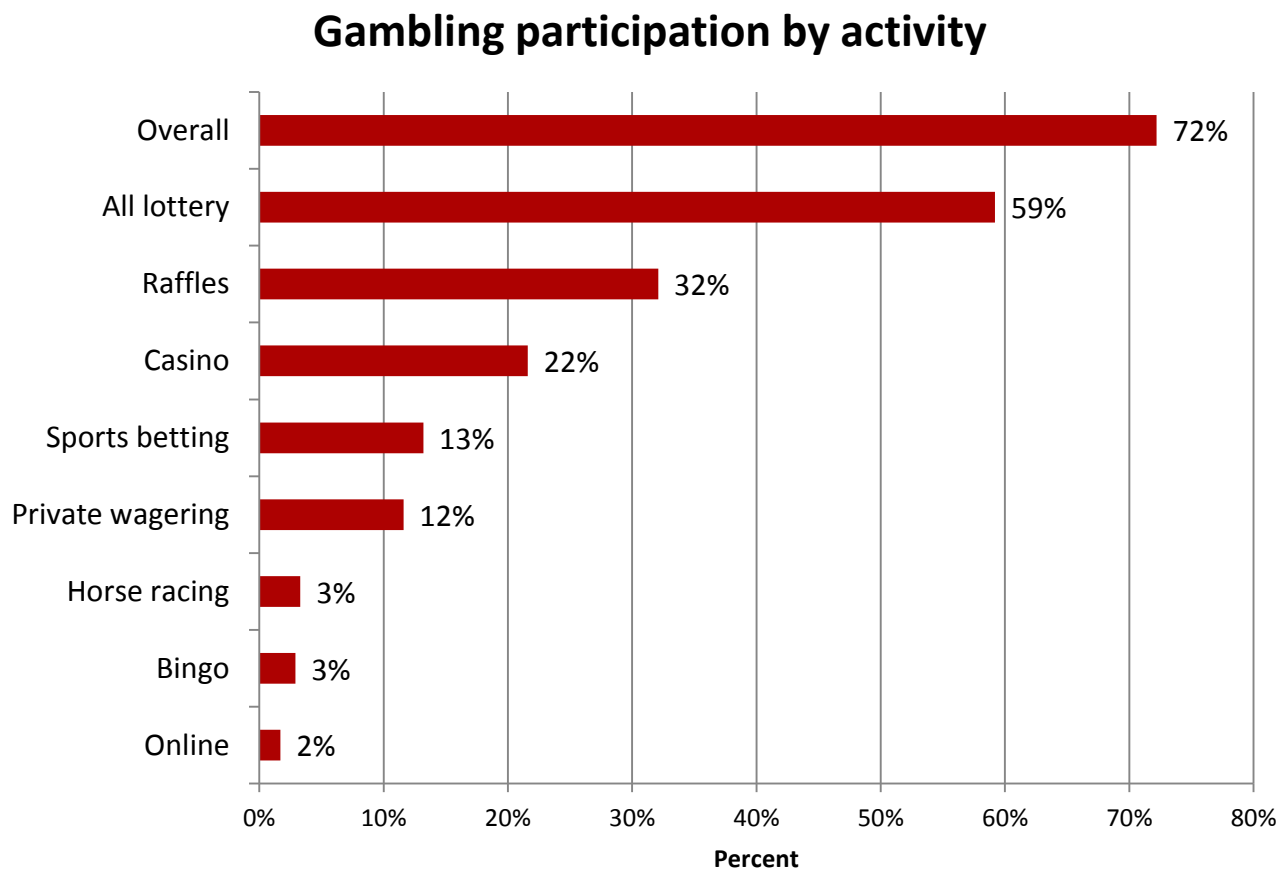
Definition of Gambling

“We define gambling as betting money or material goods on an event with an uncertain outcome in the hopes of winning additional money or material goods. It includes things such as lottery tickets, scratch tickets, bingo, betting against a friend on a game of skill or chance, betting on horse racing or sports, investing in high risk stocks, etc.”

Gambling Activities Included

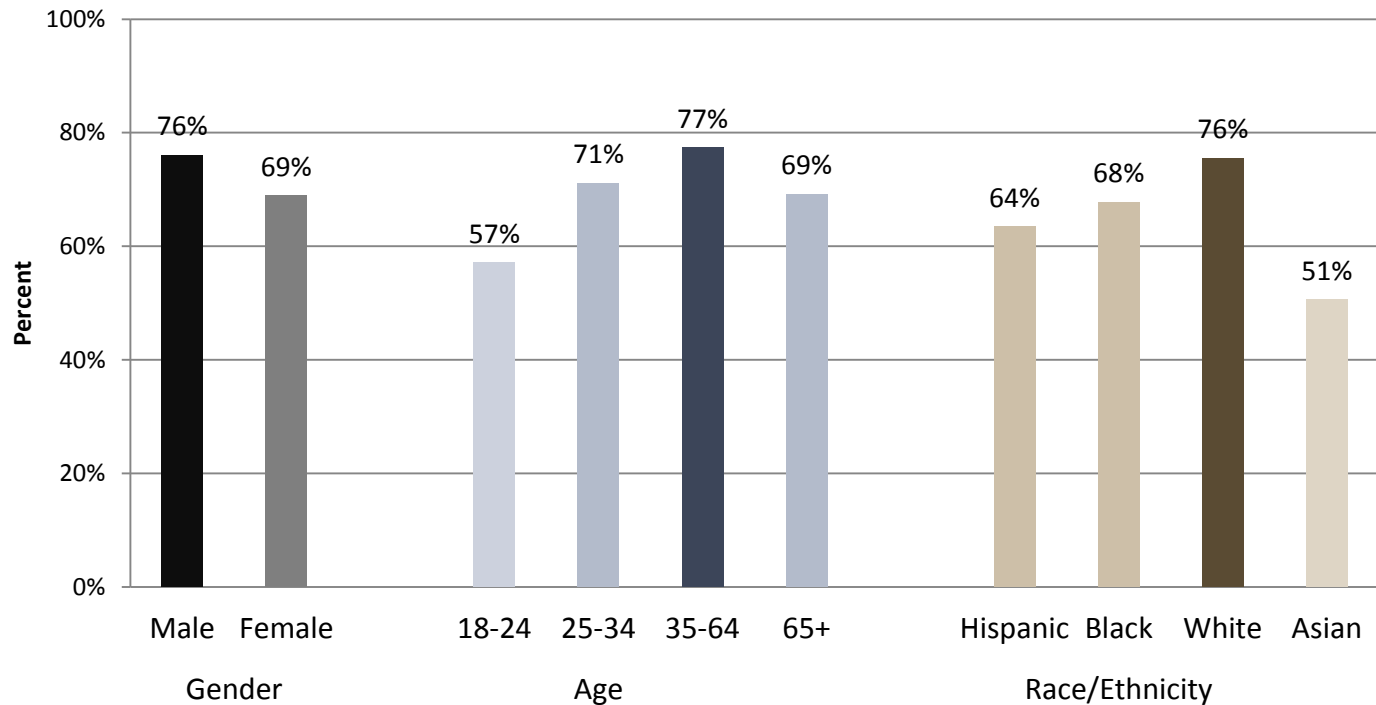
- Large jackpot lottery tickets
- Instant tickets & pull tabs
- Daily lottery games
- Raffles
- Sports betting
- Bingo
- Casino gambling
- Betting on horse racing
- Betting money against others
- Gambling online

Past-year Gambling Participation by Activity



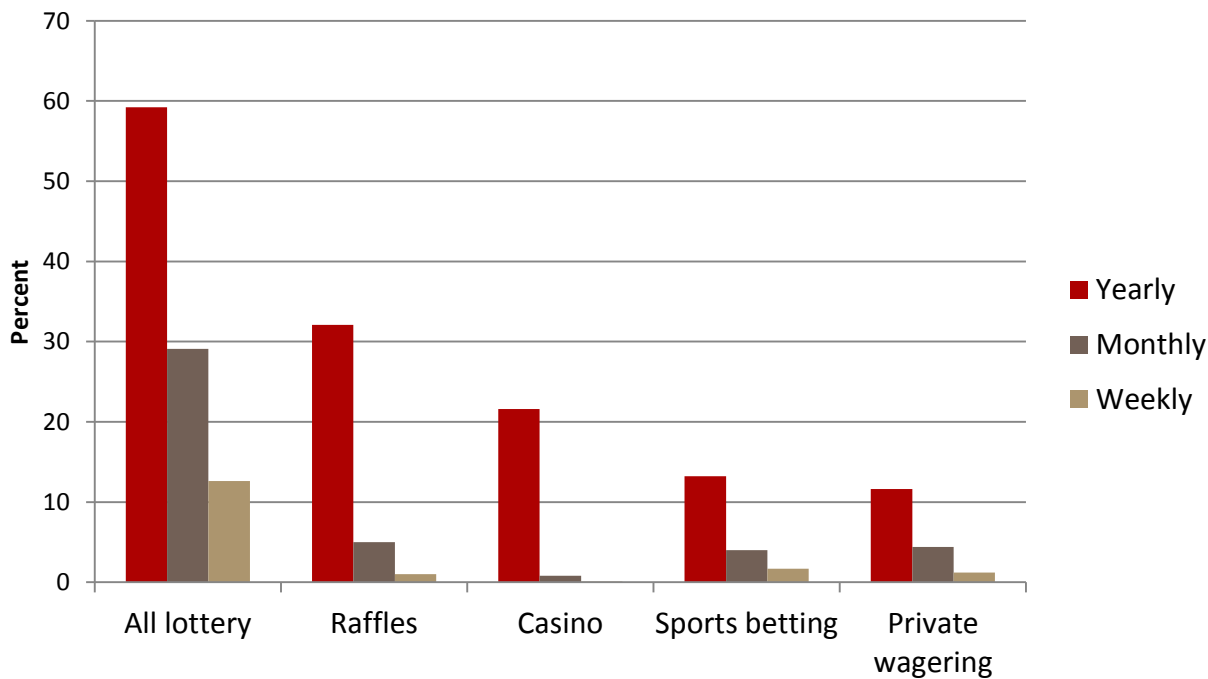
Past-year Gambling Participation by Gender, Age, and Race/Ethnicity

Gambling by gender, age and race/ethnicity



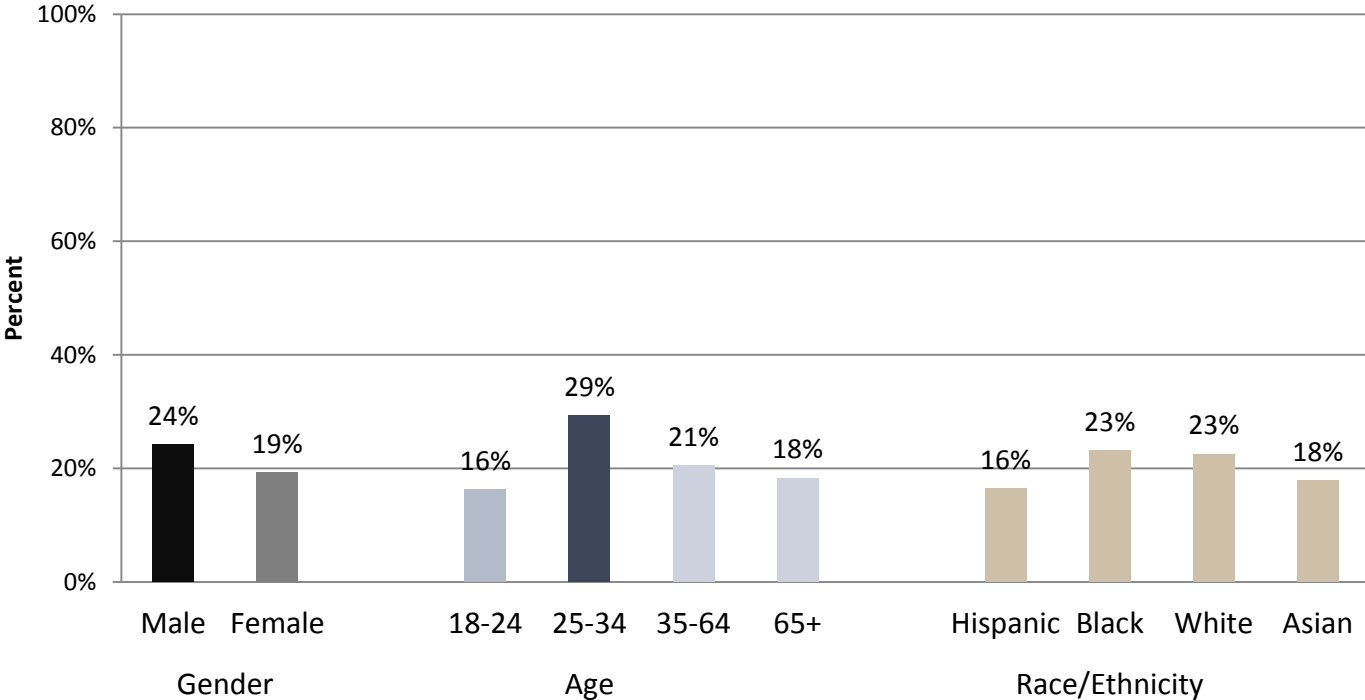
Frequency of Gambling Participation by Activity

Frequency of gambling participation by gambling activity



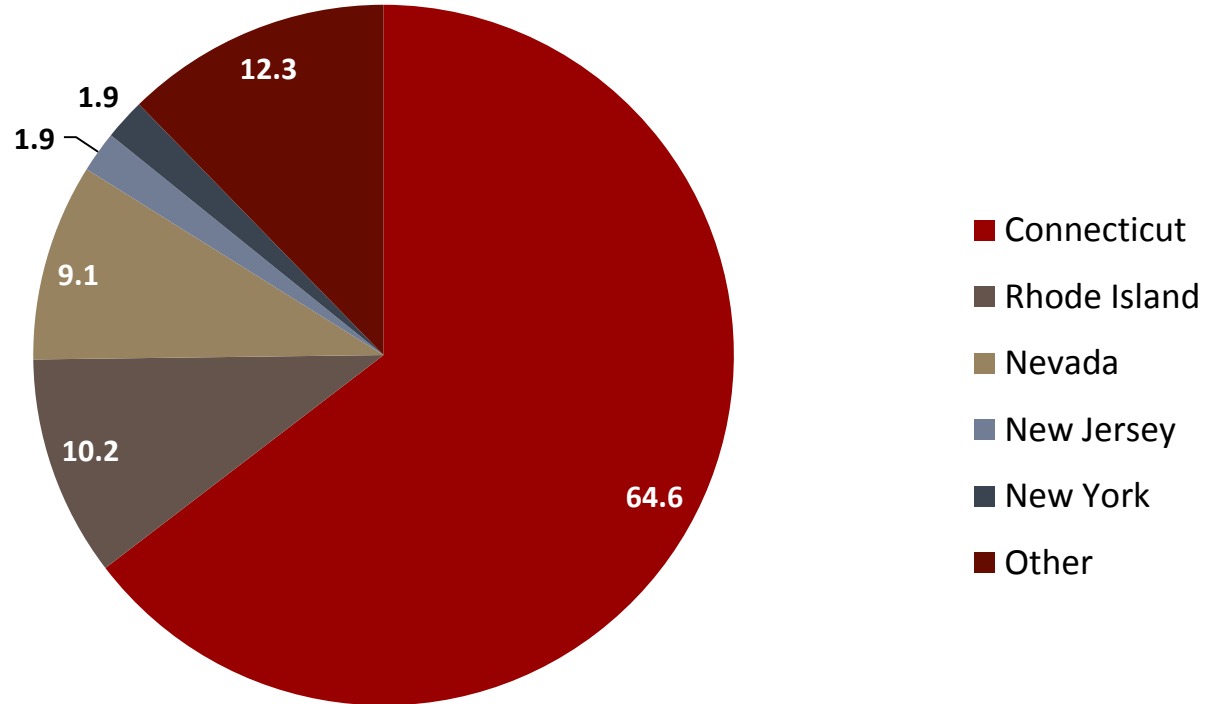
Past-year Casino Participation by Gender, Age, and Race/Ethnicity

Casino participation by gender, age and race/ethnicity



States Most Visited for Casino Gambling

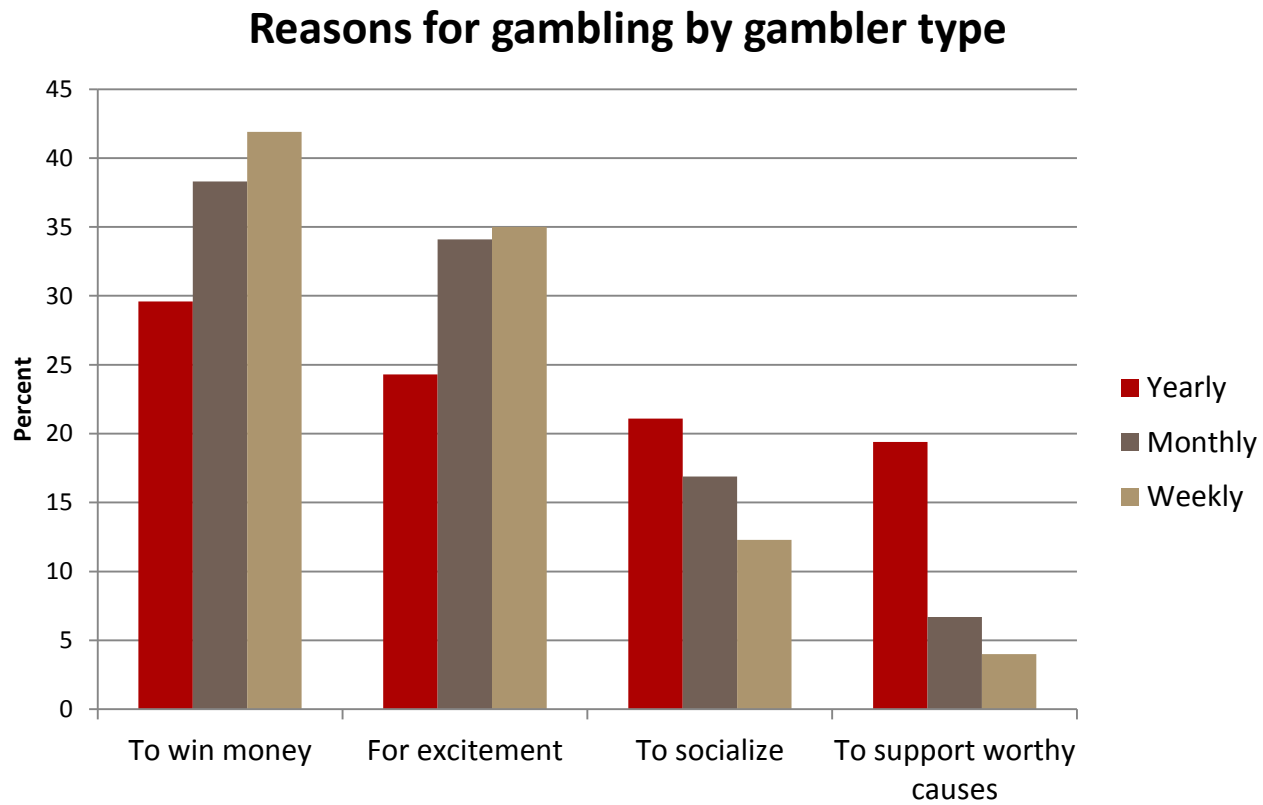
States most visited for casino gambling



Patterns of Gambling Participation

- ***non-gamblers:***
 - have not participated in any type of gambling in the past year (27.8%);
- ***past-year gamblers:***
 - have participated in one or more types of gambling in the past year but not on a monthly or weekly basis (37.9%);
- ***monthly gamblers:***
 - participate in one or more types of gambling on a monthly, but not weekly basis (19.6%)
- ***weekly gamblers:***
 - participate in one or more types of gambling on a weekly basis (14.7%)

Reasons for Gambling

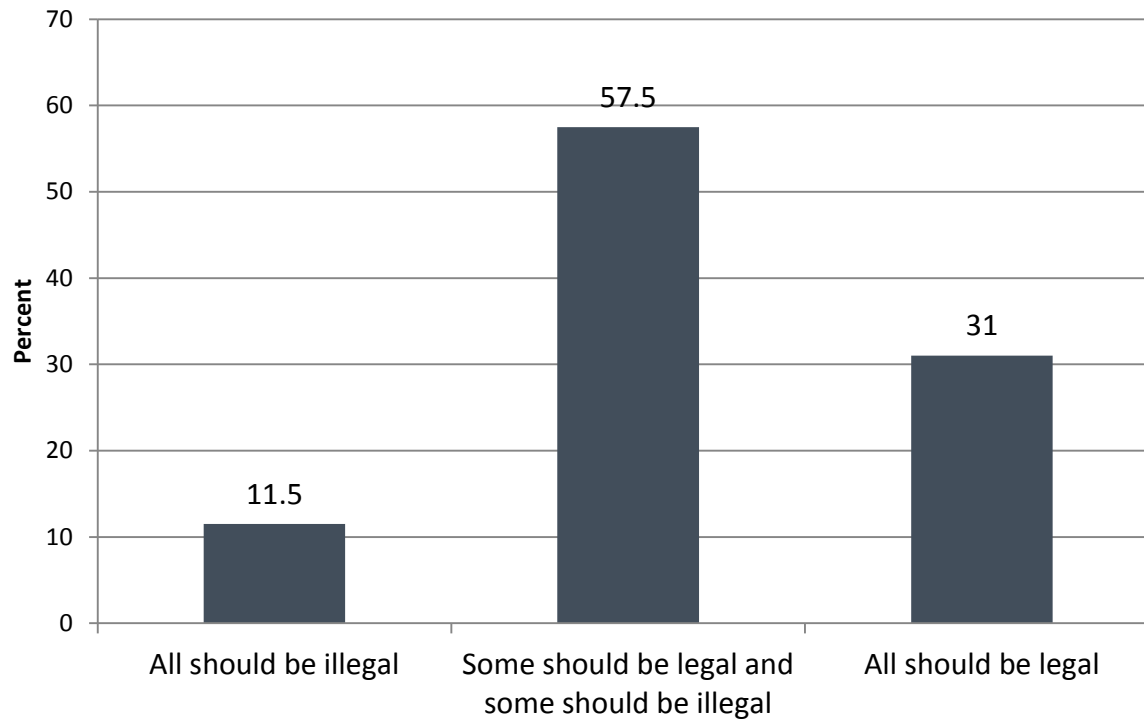


Baseline Population Survey Results

GAMBLING ATTITUDES

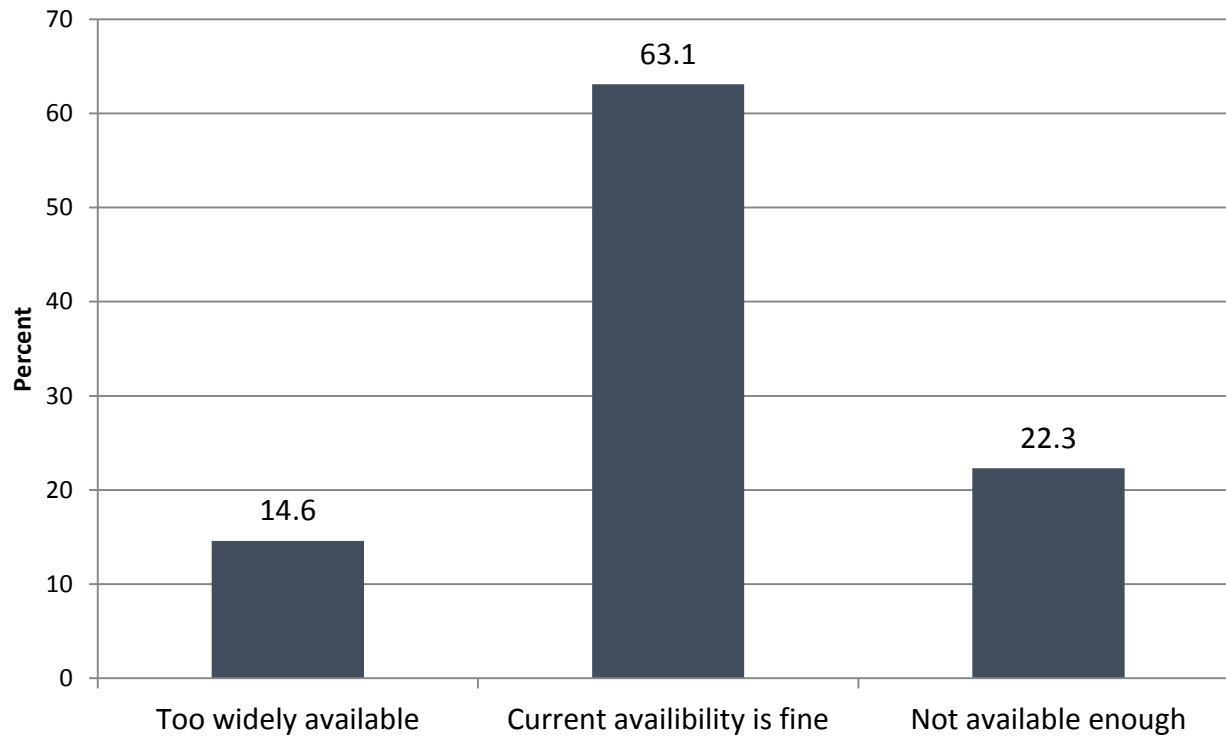
Gambling Legalization

Opinion about legalizing gambling



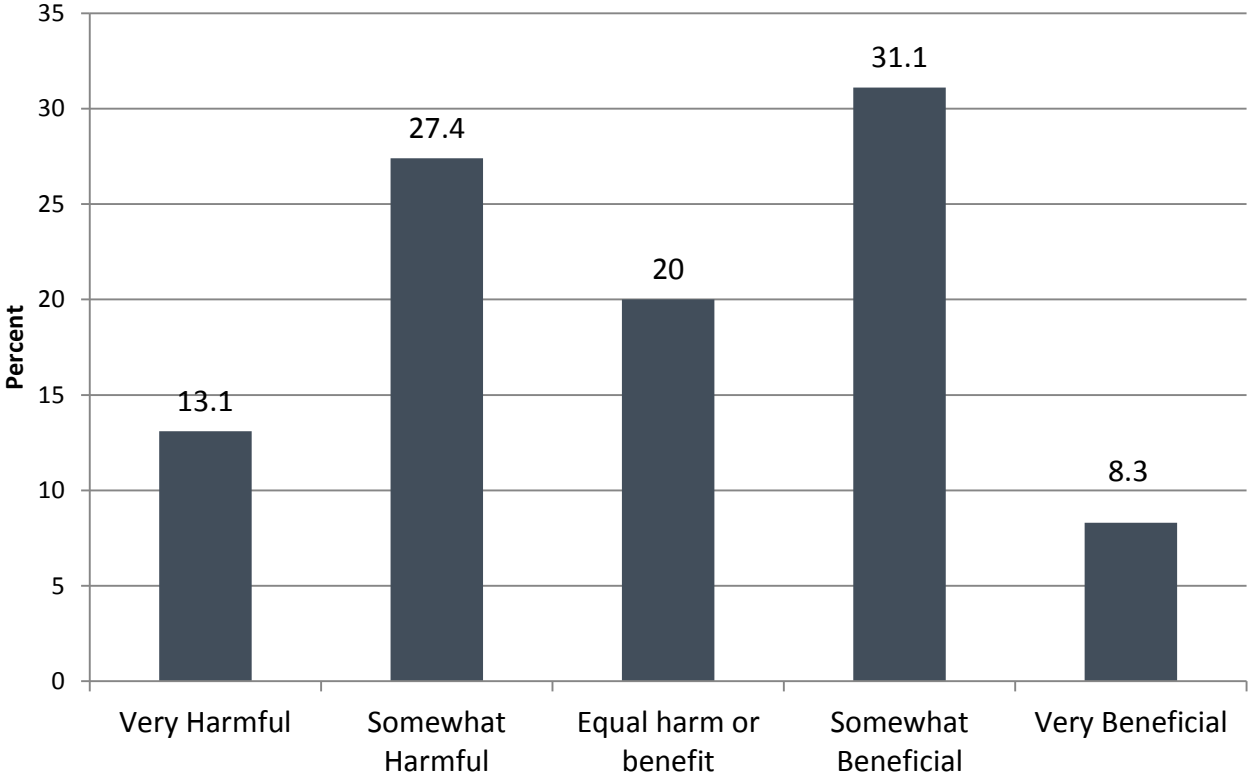
Current Availability

Gambling opportunities in Massachusetts



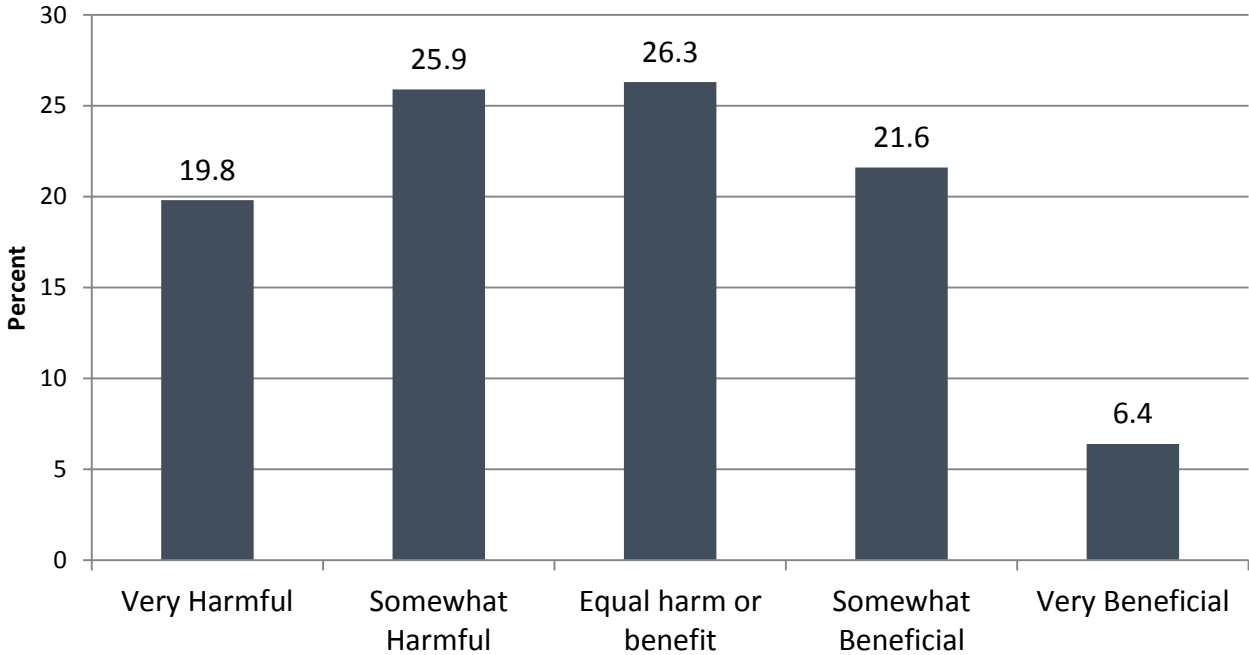
Impact of Gambling Expansion on State

Perceived impact of gambling in Massachusetts



Impact of Gambling Expansion on Community

Perceived community impact of gambling in Massachusetts



Baseline Population Survey Results

PROBLEM GAMBLING IN MASSACHUSETTS

Definition of Terms

Most People

Few People

**Non-
Gamblers**

**Recreational
Gamblers**

**At-risk
Gamblers**

**Problem
Gamblers**

**Severe
Problem
Gamblers**

Enjoyment
Recreation
Socializing

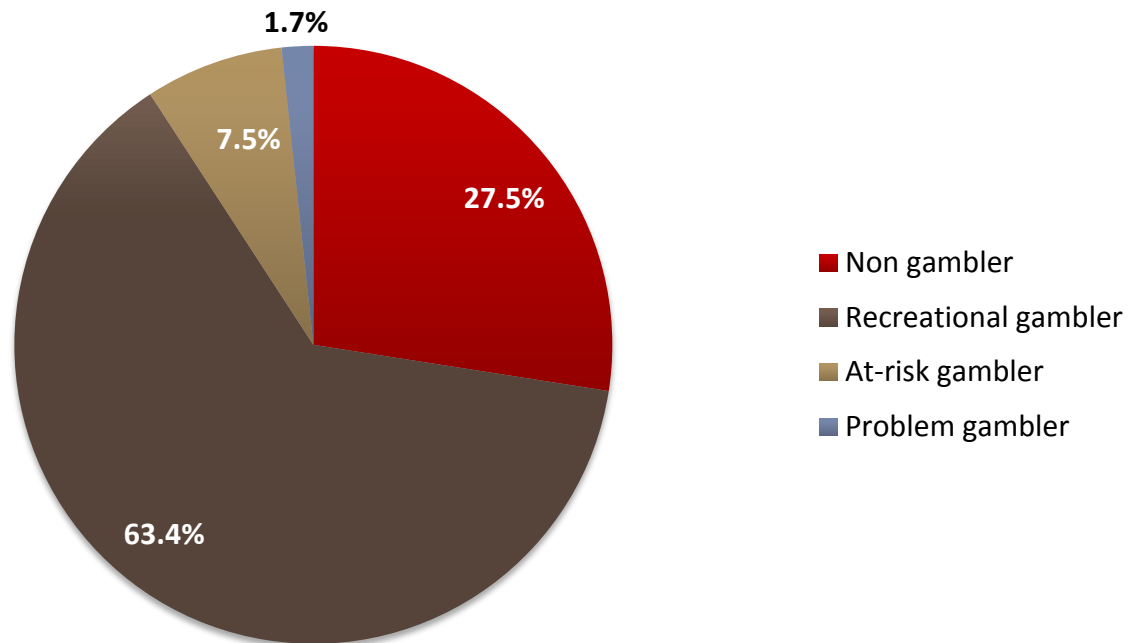
Betting more
than planned
Spending
more time
gambling than
planned
Borrowing \$ to
gamble
Illusions of
control

Impaired
control
Experiencing
negative
consequences
Affecting
family, friends,
friends,
community

Sustained
impaired
control
Experiencing
significant
negative
consequences
Recurring
problems over
time

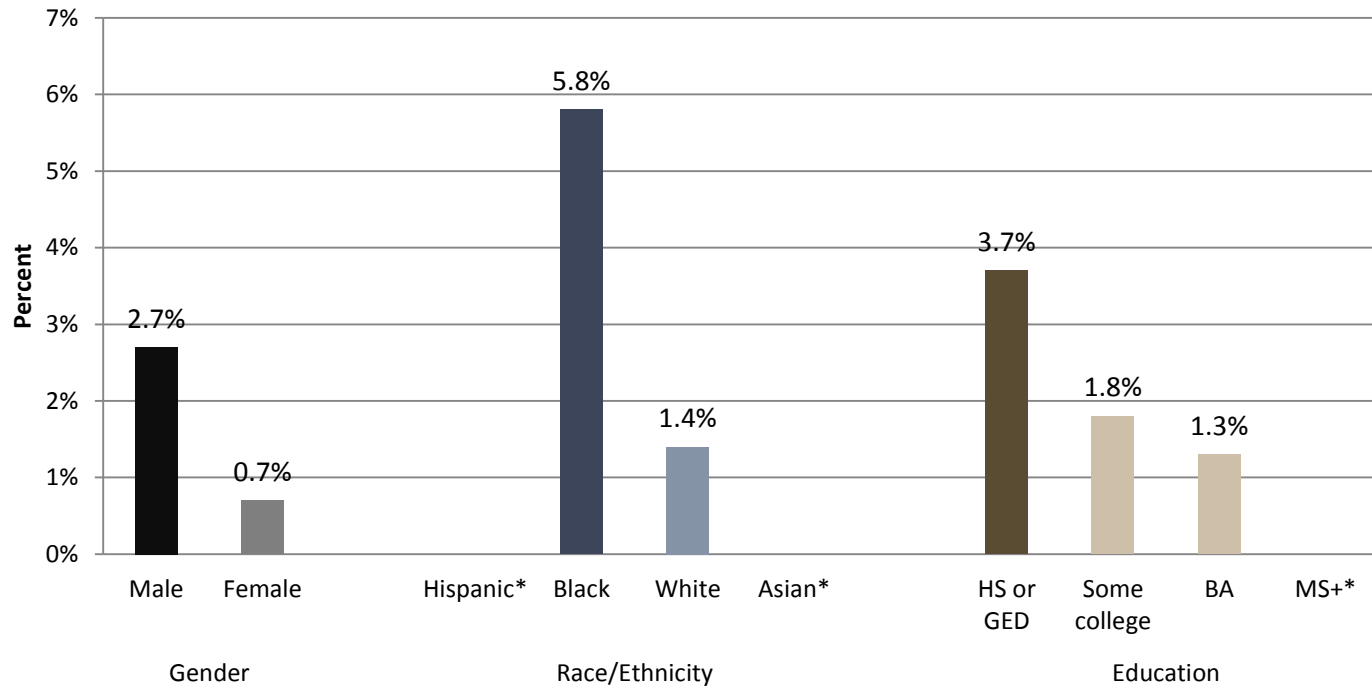
Problem Gambling Prevalence

Problem gambling prevalence



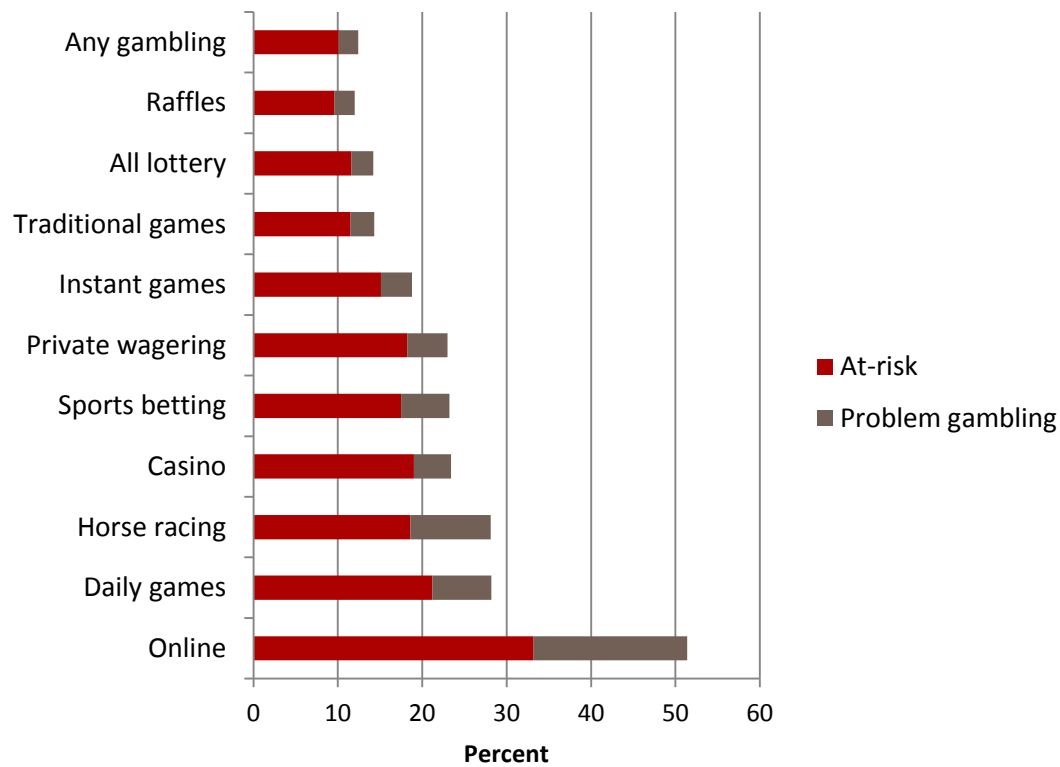
Problem Gambling Status by Gender, Race/Ethnicity, & Education

Problem gambling by gender, race/ethnicity and education



Prevalence by Type of Gambling

Prevalence by type of gambling



Comparing MA to Other States

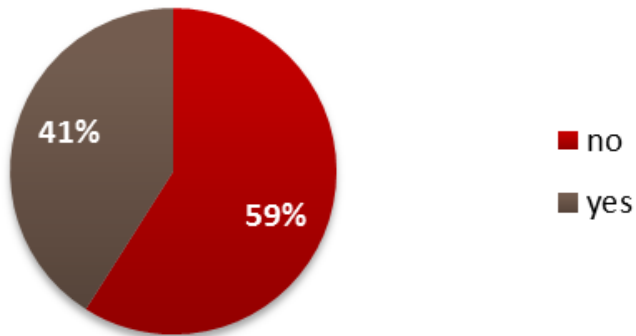
State	Year	Sample Size	Standardized PG Rate
Ohio	2013	3507	0.7
Connecticut	2006	2298	1.1
Kentucky	2008	850	1.1
New Mexico	2005	2850	1.2
New York	2006	5100	1.2
Louisiana	2008	2400	1.3
Georgia	2007	1602	1.4
Michigan	2006	957	1.6
California	2006	7121	1.7
Iowa	2013	1826	1.7
Massachusetts	2014	9578	1.7
Maryland	2010	5975	1.9
Oregon	2005	1554	2.1
Washington	2004	6713	2.1

Baseline Population Survey Results

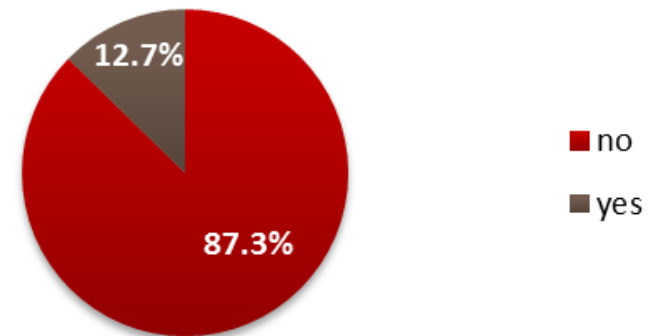
PROBLEM GAMBLING SERVICES EVALUATION

Awareness of Media Campaigns & Programs

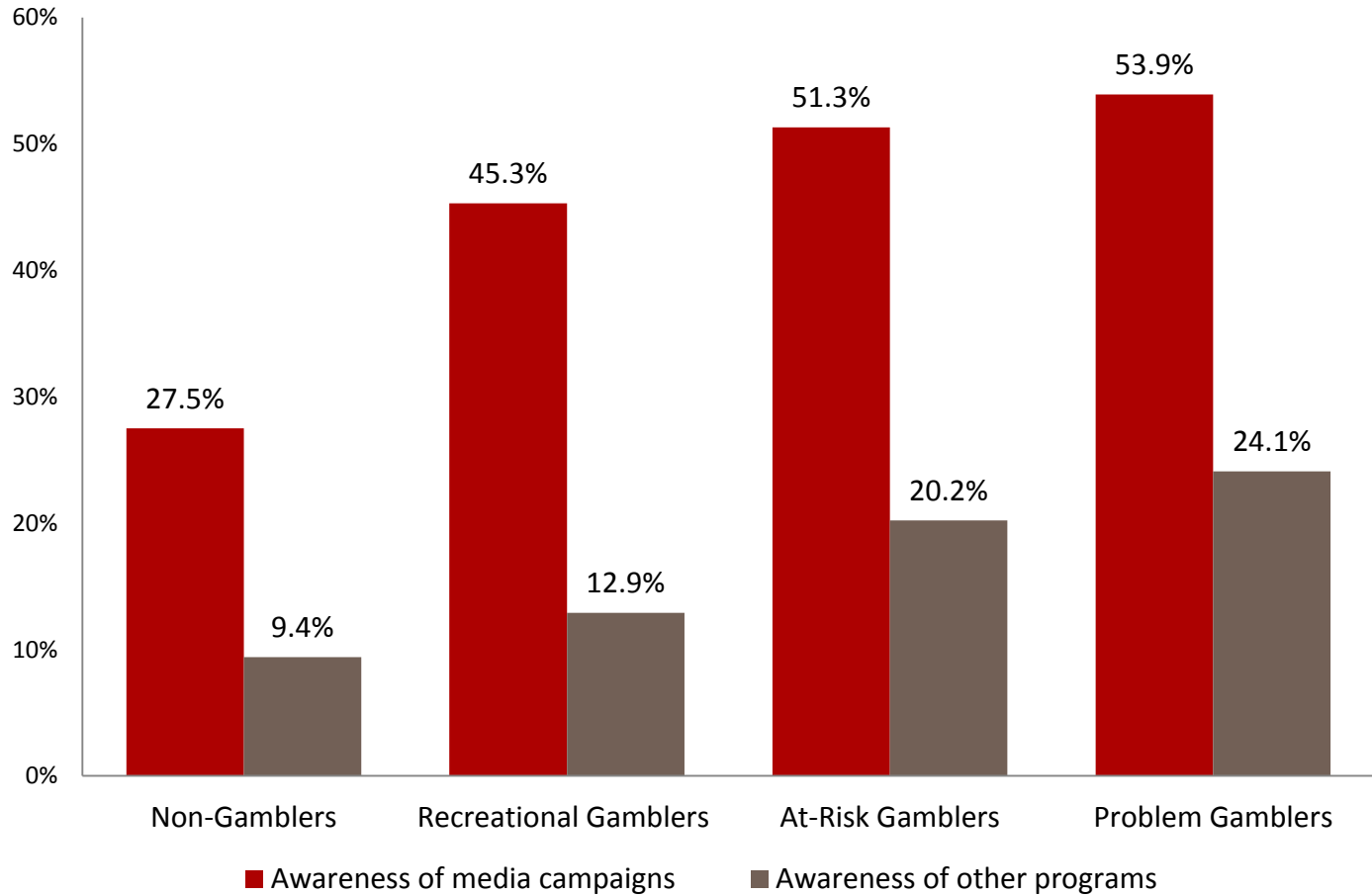
Awareness of media campaigns



Awareness of non-media programs



Prevention Awareness by PG Status



Desire for Help & Help-Seeking

- Based on their problem gambling scores, some respondents were asked if in the past year:
 - They wanted help for a gambling problem
 - They sought help for a gambling problem
 - If so, how helpful it was
- Too few respondents answered yes to these questions to report out

Measuring Economic & Fiscal Impacts

OVERVIEW OF OUR APPROACH TO ECONOMIC ANALYSIS

Economic Analysis: Objective and Approach

Objective

- Measure and determine the net economic and fiscal impacts of casino facilities at the local, regional, and state level through primary and secondary data collection and analysis
 - Before the new venues open
 - During construction
 - During operations

Research Activities

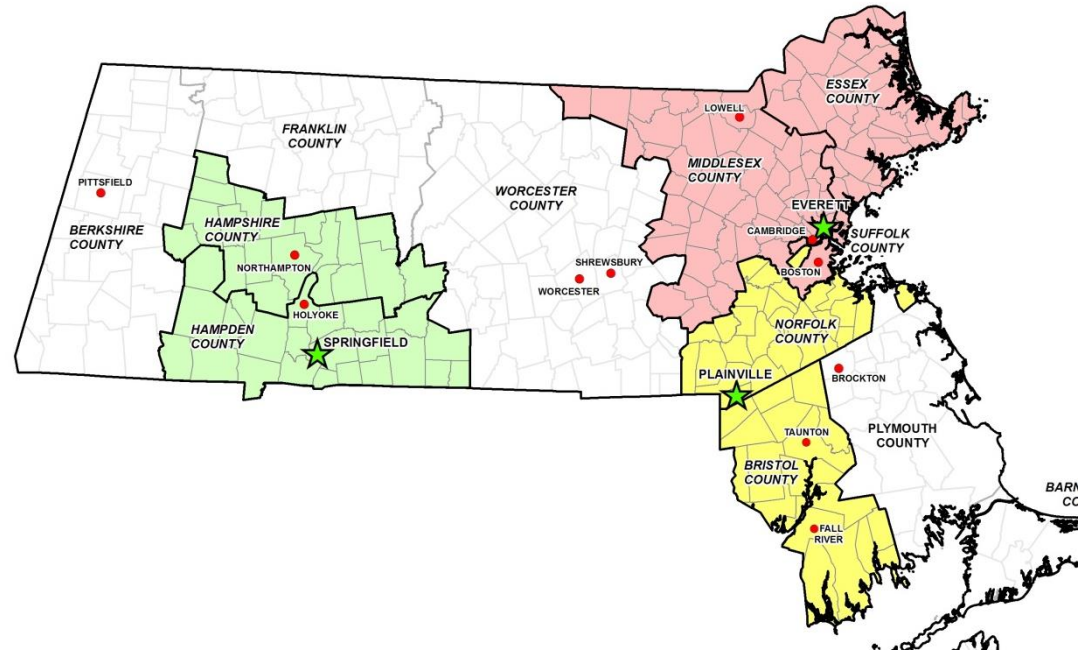
- REMI modeling
- Host community profiles
- Community comparison analysis
- Real estate analysis
- Lottery data analysis

Measuring Economic & Fiscal Impacts

REMI MODELING

Role of REMI Modeling

- Measures the regional and state impacts of the construction and operation of casinos
- Captures direct impacts from applications and primary data collection
- Calculates the ripple effects of the direct impacts on six sub-state areas and the Commonwealth



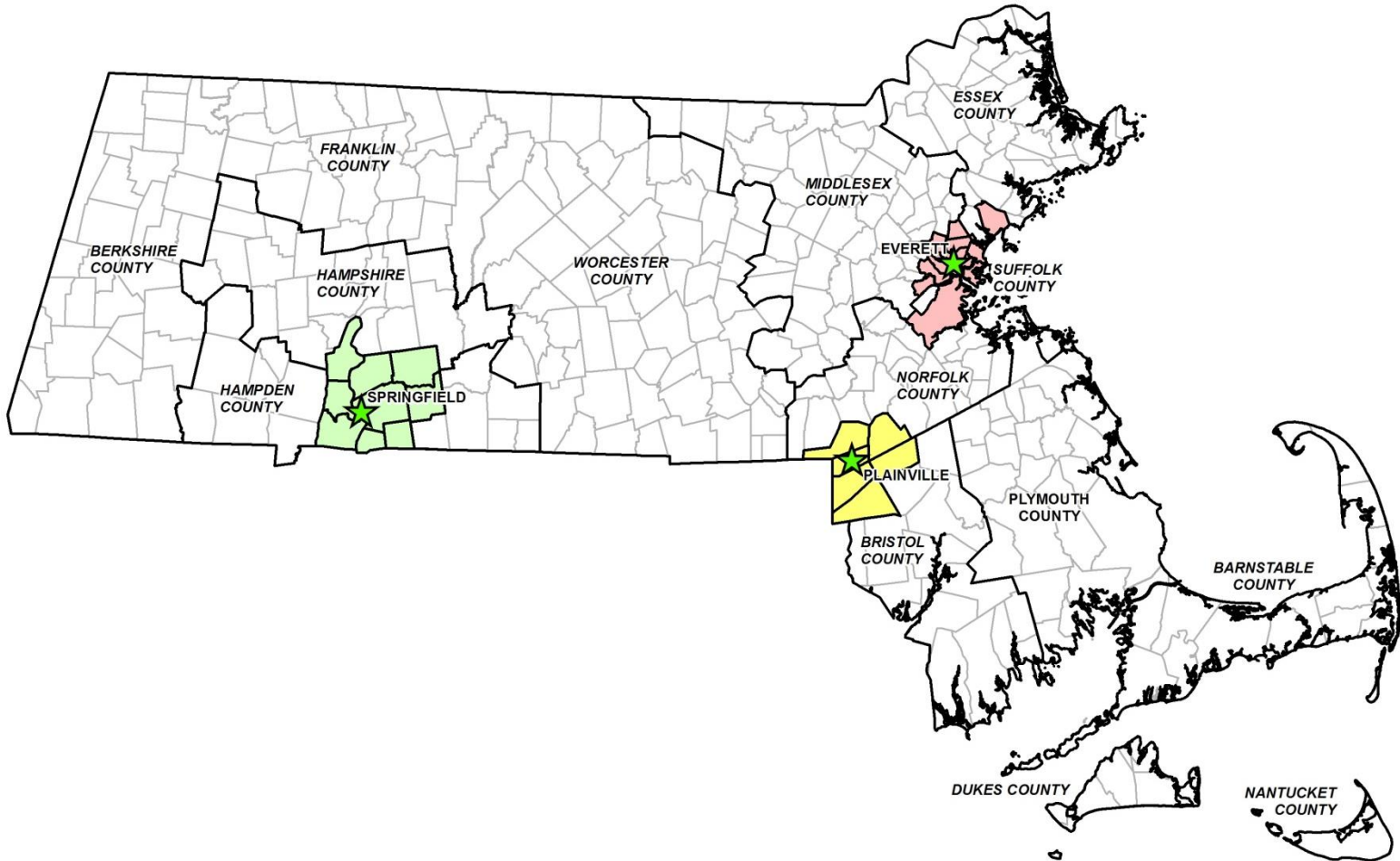
Primary Data Collection for REMI Model

- Construction data obtained for Plainville
- New employee questionnaires developed and implemented by MGC
- Operator data being collected for employees, payroll, vendor spending
- Patron / visitor survey being developed

Measuring Economic & Fiscal Impacts

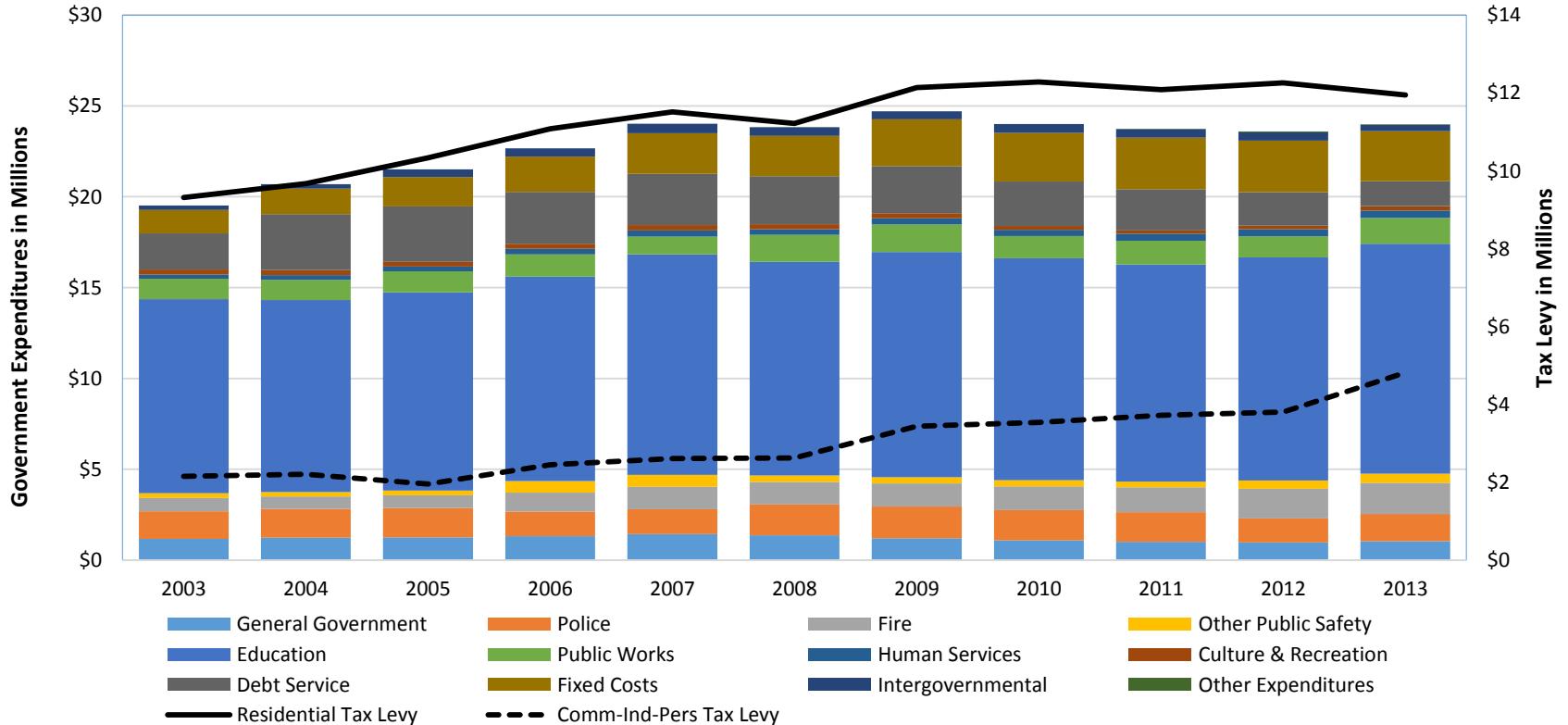
HOST COMMUNITY PROFILES

Host Community Profiles



Plainville Fiscal Indicators

Plainville's Government Expenditures with Tax Levies by Class
FY2003-FY2013 (2013 dollars, millions)



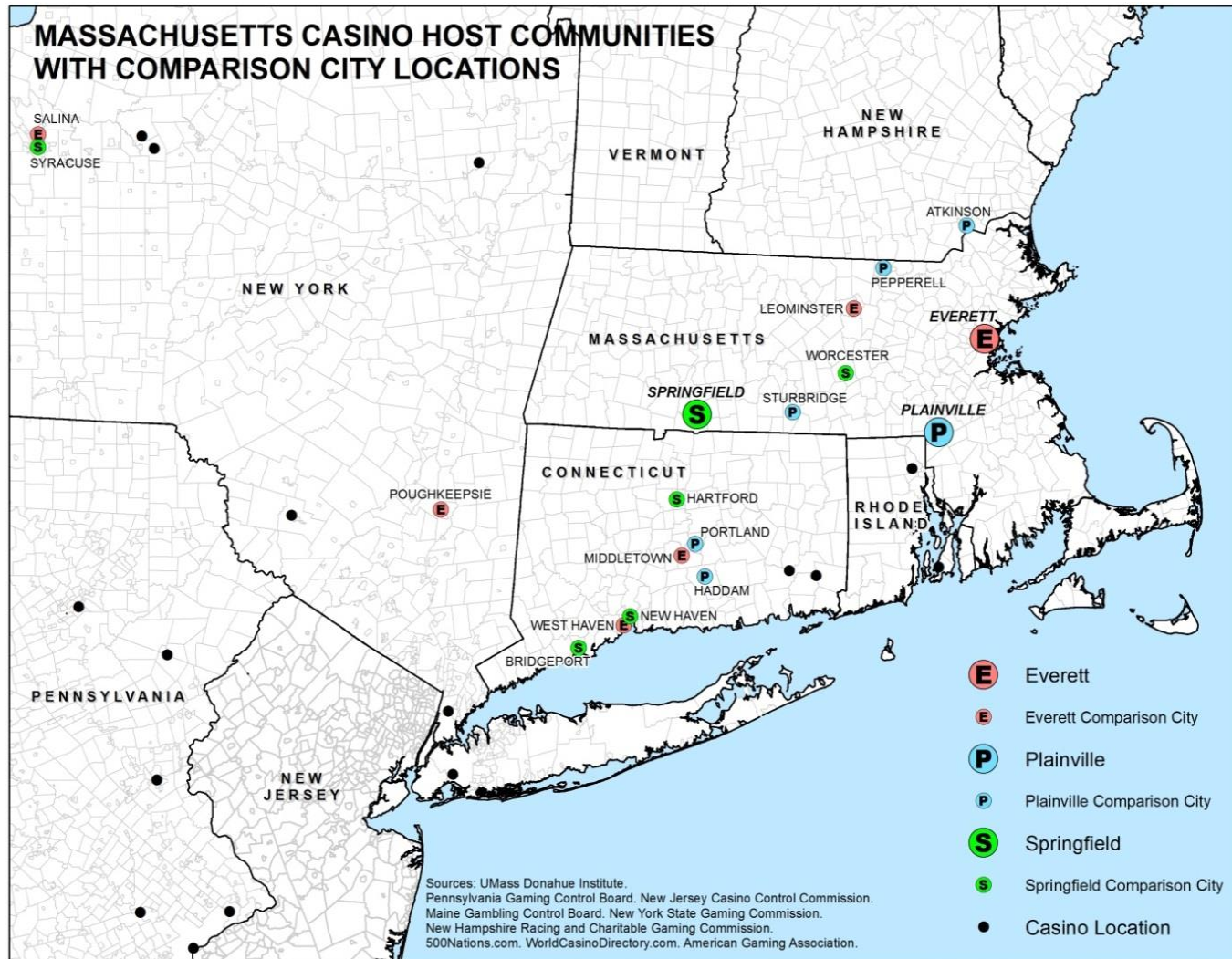
Measuring Economic & Fiscal Impacts

COMPARISON COMMUNITY ANALYSIS

How this Approach Works

- Choose a community or set of communities that are economically and demographically similar but do not have a casino and are not influenced by the casino
- Set criteria for matching
 - In New England, New York, or New Jersey
 - Not within 25 miles of existing casino
 - Similar population size
 - Similar per capita income
- Select the 5 best matches
- Compared with casino community to improve estimation of economic impacts

Host and Matched Communities



Measuring Economic & Fiscal Impacts

LOTTERY DATA ANALYSIS

Lottery Data

- Few studies of lottery data exist
- Existing studies explore the extent to which lotteries and casinos substitute one another
- Early studies find greater substitution
 - As casino tax revenue increases, net lottery revenue decreases
- Later studies present a more nuanced picture
 - Less of an impact on the lottery when state lottery funds are earmarked for specific purposes
 - Impact depends on the type of lottery game

SEIGMA Overview

NEXT STEPS

Continued Analysis and Reporting

- Deeper analysis of baseline survey data
- Analysis of targeted population surveys
- Analysis of online panel survey
- Wrap up baseline evaluation of problem gambling services
- Continued collection of secondary data
- Sharing results
 - Baseline survey report
 - Host community profiles
 - Secondary data trends

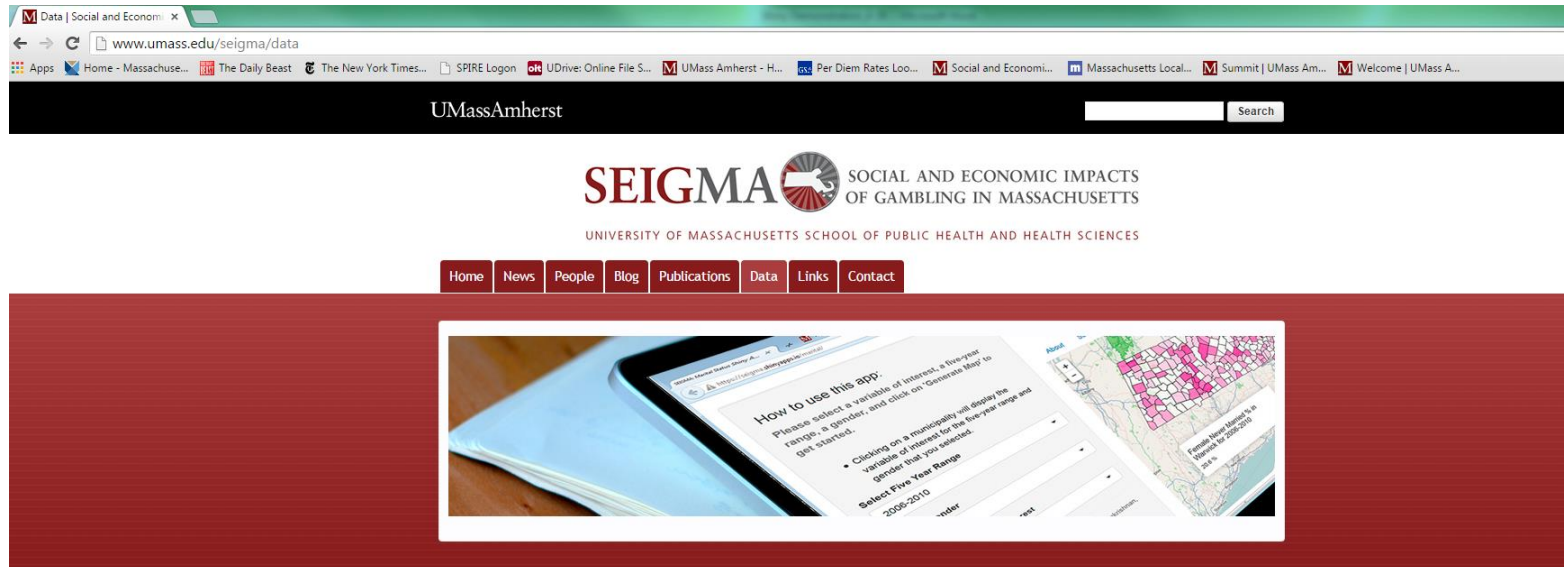
Next Steps

SHARING RESULTS

Access SEIGMA Reports at:

www.umass.edu/seigma/reports

www.umass.edu/seigma/data



Data

In addition to the primary data that the SEIGMA Research Team has been collecting since the start of our project, we have also been collecting an enormous amount of publicly available secondary data. These data give us a broader contextual picture of what the state of Massachusetts looks like before the introduction of new gambling venues. As a research team, we will use these data to triangulate and add insight into our findings from primary data that we have collected through a series of surveys. However, because we thought these secondary data are of interest to a broader audience we have created a series of interactive web apps that when clicked below, will allow you to take a look at and interact with information on demographics, educational attainment, and poverty rates statewide. You can view the data in tables, plots, and maps. You can also look at a particular community and compare communities to one another as well as to the state of Massachusetts and the US. Click on the links below to access the applications.

[Demographics](#)

[Educational Attainment](#)

[Household Income](#)

SEIGMA Overview

CLOSING REMARKS

Dear New Bedford Voter:

The New Bedford City Council has called for a special election to be held on **Tuesday, June 23, 2015** on whether to permit the operation of a gaming establishment if licensed by the Massachusetts Gaming Commission (the "Commission") to be located on approximately 43 acres of land located off of MacArthur Drive, which land includes the former Cannon Street power station. I write this letter as a notice to registered voters pursuant to 205 CMR 115.05(6)(a).

The City of New Bedford (the "City") and KG New Bedford, LLC ("KG"), an applicant for a license to operate a category 1 gaming establishment in the City, executed a Host Community Agreement (the "Agreement") on March 19, 2015. A summary of the Agreement is enclosed for your reference and the complete text of the Agreement is available in the City Clerk's Office and on the City's website at: <http://www.newbedford-ma.gov/>

On June 23, 2015 the polls will be open from 7:00 AM to 8:00 PM at the normal polling locations, which are listed on the Election Commission's website at <http://www.newbedford-ma.gov/election-commission/voter-info/polling-locations/>. If you have questions about your voter status, please call the Election Commission at (508) 979-1420. Absentee ballots may be requested by qualified voters until 12:00 PM on June 22.

Massachusetts General Law c. 23K authorizes the Commission to develop and manage the process to select, license, oversee, and regulate all expanding gaming facilities in the Commonwealth. Under this law, KG must demonstrate compliance with the suitability requirements imposed by state law as implemented and administered by the Commission and KG must obtain a positive determination of suitability from the Commission.

The Commission's application process for awarding a category 1 license has two phases. **Phase 1 of the application process** includes investigations conducted by the Commission and its Investigations and Enforcement Bureau including members of the Massachusetts State Police to determine the applicants' suitability and **will not be completed until after the election**. As part of the background checks, in compliance with the requirements of c.23K, the Commission reviews such things as the integrity, honesty, good character and reputation of the applicant; the financial stability, integrity and background of the applicant; the business practices and the business ability of the applicant to establish and maintain a successful gaming establishment; and whether the applicant has a history of compliance with gaming licensing requirements in other jurisdictions. Phase 2 of the application process involves the Commission's review of the details of the development itself, its location, design and amenities, how it will operate, and how the applicant will mitigate the impact in the host community.

In accordance with regulations issued by the Gaming Commission, 205 CMR 115.05(6)(a), I write to inform you that the City's June 23, 2015 special election will be held subject to the Commission's issuance of a positive determination of suitability to KG; that the Commission will make its determination of suitability after completing a thorough background investigation of KG, its principal operating officers, gaming partner and investors; and that the Commission will not permit KG, its principal operating officers, gaming partner and investors to proceed with the application for a gaming

license unless it determines that they are suitable to operate a gaming facility in Massachusetts. The Commission has approved this notice.

Any questions about the special election may be directed to the Election Commission at (508) 979-1420. Thank you.

Very truly yours,

Mayor Jon Mitchell



Investigations & Enforcement Bureau

To: Chairman Crosby, Commissioner Zuniga, Commissioner Stebbins, Commissioner Cameron and Commissioner McHugh

From: Karen Wells, Director, Investigations and Enforcement Bureau

Re: Temporary Key Gaming Employee Licenses Issued

Date: June 11, 2015

Pursuant to the authority the Commission delegated to the IEB on March 19, 2015, the IEB has granted temporary licenses to the following individuals.

Key Gaming Employees

1. Tyler Evan Andrews, Surveillance Supervisor, Penn National (6/9/15)
2. Bogdan (NMI) Magonski, Player Services Supervisor, Penn National (6/2/15)
3. Ian Scott Thomas Burrell, Player Services Shift Manager, Penn National (6/2/15)

Each application has been deemed complete by the Division of Licensing. The petitioner has certified and the IEB has found, after reviewing the proposed operational plan for the facility, that each temporary license is necessary for the operation of the gaming establishment given the planned June 24, 2015 opening date, and is not designed to circumvent normal licensing procedures.

The IEB has found that in each case that the license is reasonably likely to be issued upon completion of the investigation.



Massachusetts Gaming Commission

101 Federal Street, 23rd Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.737.8066 | www.massgaming.com

Biography of Bill Walczak

Bill is most associated with the re-development of the Codman Square area of Boston, a multi-cultural community which foundered in the 1970s and became an area known for racial unrest and economic disintegration. Bill was founder and CEO of the Codman Square Health Center, a major factor in the regeneration of the community. Bill is founding president of Codman Academy Charter School. The health center's innovative efforts have made it nationally and internationally known. Bill has worked on community regeneration efforts in a number of countries around the world.

Bill is founding president of the Massachusetts Nonprofit Network, and is on the Executive Advisory Council for WBUR Radio. He is a past President of the UMass/Boston Alumni Association and is on its Board of Visitors. He is a founder of the Edward Kennedy Health Careers Academy and is founding president of Boston HealthNet. He is president of the Massachusetts Business Alliance for Education. Bill served on both Governors Deval Patrick's and Charlie Baker's Health Care Transition Committees and is a Barr Fellow. He lives in Dorchester with his wife Linda and has two grown children.

Thomas P. Conroy Biography

Tom Conroy served in the Massachusetts House of Representatives from January 2007 until January 2015. While a state representative, he served as chair of the Joint Committee on Labor and Workforce Development and vice chair of the Joint Committee on Health Care Financing. He authored several bills and amendments that became law, primarily in the economic development, finance, pension, and health care policy areas.



He was a candidate for Massachusetts state treasurer in 2014. Earlier in his career, Tom was a legislative assistant on Capitol Hill for U.S. Senator Barbara A. Mikulski.

Tom also has 16 years of experience working in the private sector as a management consultant, helping state agencies and large and mid-size companies develop long-term strategies, efficient finance practices, more efficient operations, and risk mitigation solutions.

Tom currently serves as vice president of government performance for The Pew Charitable Trusts. In this capacity, he oversees fiscal and economic policy research, analysis, and advocacy initiatives. In this role, he leads Pew's work to help all levels of government achieve short- and long-term financial health, promote evidence-based policies and practices, and explain the complex ways federal, state, and local fiscal policy interact.


He holds a bachelor's degree from Yale College and master's degrees in international economics from the Johns Hopkins School of Advanced International Studies and in business administration, with an emphasis in finance, from the Boston University Graduate School of Management.



MEMORANDUM

DATE: June 5, 2015

TO: Catherine Blue, General Counsel
Paul Connelly, Director of Licensing
Elaine Driscoll, Director of Communications
John Glennon, CIO
Jill Lacey Griffin, Director of Workforce Supplier and Diversity Development
Derek Lennon, CFAO
Alex Lightbown, Director of Racing
Janice Reilly, Chief of Staff
Mark Vander Linden, Director of Responsible Gaming
Karen Wells, Director of IEB
John Ziemba, Ombudsman
Dane Wigfall, Pinck & Co.

FROM: Rick Day, Executive Director 

RE: June 18th Commission meeting with reports/memorandum and supporting documents due for the packet on June 15th

Commission Action:

Consider a Determination that Plainridge Park Casino (PPC) may open for business for test play June 22, evaluation on June 23 and on June 24 conditional opening pending final on-site inspection.

- Delegation to a Commissioner to approve an Operation Certificate following final inspection;
- Operation Certificate and if needed a compliance memorandum for approval by the Commission June 25.

Regulations: 205 CMR 135 and 151: Determination That Gaming Establishment May Open for Business

Assignments and Lead Staff from PPC

Dane Wigfall, Pinck and Co.

Jack Rauen, Penn National

- Compliance with 135 and punch list for compliance with permits and occupancy
- License agreement and conditions
- Related infrastructure
- Host & surrounding communities
- Impacted live entertainment venue agreements



Massachusetts Gaming Commission

- Certificates of occupancy
- Other essential ancillary services have been built and superior quality and comply conditions
- Elevators certificate of operation
- Provision of office space for MGC and MSP
- Tax Intercept MOU

John Glennon

Jason Gittle & Mike Thoma, PPC

- Certification and verification of the software
- Permitting for platforms and ACSC test
- Network Security Plan
- CMS Plainridge Park Casino Floor Set-up status

Mark Vander Linden

Shannon Wells, PPC

- Responsible Gaming Plan
- Self-Exclusion
- Credit Restriction
- GameSense

Jill Griffin

Shannon Wells, PPC

- Progress in reaching diversity goals
- Hiring Goals

Bruce Band, Burke Cain and Monica Chang

Roberta Gregoire, PPC

- Floor plan and status of inspections for final approval
- Hours of Operation
- Internal Controls including consultant report and approval
- Surveillance Plan (141.00)
- Emergency Response Plan
- Critical Incident Preparedness Plan (138.22)
- AML\Title 31 Plan (138.14)
- Slot management plan
- Final inspection checklist on June 23rd based on test play and 205 CMR 151.03 & 04 if needed a Compliance Memorandum for Commission consideration on the 25th

Karen Wells and Paul Connelly

Shannon Wells, PPC

- Licensing compliance and status
- Up to date list of Gaming Establishment Employees



Massachusetts Gaming Commission

Derek Lennon
Jeremy Howland, PPC

- Temporary Tax reporting process and payment

The listed assignments are your priority and the time and dates included in this memorandum are fixed. Please notify me directly if you have questions, need clarification or encounter barriers.



Massachusetts Gaming Commission



Division of Licensing

To: Chairman Crosby, Commissioner Zuniga, Commissioner Stebbins, Commissioner Cameron and Commissioner McHugh

From: Paul Connelly, Director, Division of Licensing

Re: Gaming Beverage License Application: Plainville Gaming and Redevelopment, LLC

Date: June 8, 2015

Pursuant to 205 CMR 136.03(3), the Division of Licensing is forwarding to the Commission the attached application for a Gaming Beverage License from Plainville Gaming and Redevelopment, LLC, with the recommendation that it be approved, pending resolution of the following issues:

- Insurance: Plainville Gaming and Redevelopment, LLC has submitted a request for variance from the Commission for 205 CMR 136.07. While the insurance policy Plainville Gaming and Redevelopment, LLC provided in their application exceeds the minimum amounts noted in the regulation, it does not meet the requirement of having “no annual aggregate limit”. Upon review, the Division of Licensing believes that the excess (umbrella) coverage (well in excess of \$100 million) demonstrated in both the Certificate of Liability Insurance, as well as the Additional Remarks Schedule provide evidence that Plainville Gaming and Redevelopment, LLC would be adequately insured for any case that should occur.
- Smoking Porch: Plainville Gaming and Redevelopment, LLC is proposing the inclusion of a smoking porch, located outside the facility, but still to be considered as part of the Gaming Establishment. Plainville Gaming and Redevelopment, LLC is requesting that the Commission allow both smoking and alcohol consumption on the smoking porch. Plainville Gaming and Redevelopment, LLC has included a memo in their application stating their opinion on the matter, however, in the opinion of the Division of Licensing it is still an open question as to whether smoking and alcohol consumption can both be allowed, or if by virtue of being part of the Gaming Establishment smoking is precluded in that area.
- Follow-up Site Visit: Plainville Gaming and Redevelopment, LLC’s application contains details that were agreed to as part of the process outlined in 205 CMR 136.03(2). Some of these details include promises that certain physical features be included in the Gaming Establishment to provide adequate assurance that the interests of the integrity of gaming and/or public health, welfare or safety are met. Specifically, Plainville Gaming and Redevelopment, LLC has assured the Division of Licensing: that signs will be posted in specific unattended areas; that an attendant station will be placed near the racing entrance/exit; and that a permanent fence will be placed at the end of the racing apron to delineate the licensed from the unlicensed area. The



Massachusetts Gaming Commission



Division of Licensing

Division of Licensing recommends that the Commission or its designee inspect these promised features prior to the issuance of the Gaming Beverage License.

The previous issues notwithstanding, The Division of Licensing has deemed the application complete, and has determined that it contains the necessary elements required in 205 CMR 136.04. Further, this determination is the result of Plainville Gaming and Redevelopment, LLC satisfactorily addressing the Division of Licensing's requests for clarifications and additional information in accordance with 205 CMR 136.03(2). This process included collaboration with the applicant including but not limited to site visits to determine that the application served the interests of the integrity of gaming, as well as public health, welfare and safety.



Massachusetts Gaming Commission

101 Federal Street, 23rd Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.737.8066 | www.massgaming.com

EFFICIENT RESULTS

June 8, 2015

Andrew Upton
617-279-2595

Paul Connelly
Massachusetts Gaming Commission
101 Federal Street
Boston, MA 02110

BY EMAIL

Re: Plainridge Park Casino Gaming Beverage License Application (“Application”)

Dear Mr. Connelly:

Attached please find an Application.

The Application consists of:

1. Cover Sheet
2. Applicant Information
3. Attestation Page
4. Licensed Area Applications with floor plans for:
 - a. Casino Floor
 - b. Revolution 1776 Lounge
 - c. Flutie’s Sports Pub
 - d. Slack’s Oyster Bar
 - e. Food Court
 - f. Dark Horse Bar
 - g. Mountain Skipper
 - h. Banquet Event Space
 - i. Racing Apron

MASSACHUSETTS GAMING
COMMISSION
2015 JUN -8 PM 3:37

I have also attached the following maps for your reference:

1. Map of Property
2. Map of Areas of Beverage Service on Property
3. Map of Casino Building
 - a. Areas where Alcohol Can Not Be Consumed in Blue

- These areas include the Port-Cochere and entrance area to the elevators and are delineated by the end of the carpet on the

Casino Floor. Note that this map shows Light Green Areas which include a Smoking Porch near the entrance and a Ramp from Slack's to the Dark Horse Bar. Per Regulation 205 CMR 136.02(1) these are areas where alcohol can be consumed, but not served and therefore are not described in a Licensed Area Application. The Smoking Porch will be surrounded by a six foot security fence with controlled access points. The Ramp will have a Program Booth with an attendant during racing hours as well as appropriate signage at exits warning patrons against bringing alcohol off the premises.

4. Back of House Detail of Racing Building - First Level Mezzanine
5. Back of House Detail of Racing Building - Second Level
6. Back of House Detail of Racing Building- Second Level Mezzanine
7. Map of Casino Building with Reference to Attendant Station at the Entrance to Trackside and Showing Signage at Un-manned exits.
8. Memo Regarding Smoking Porch Alcohol Consumption.
9. Request for Insurance Waiver and Current Proof of Insurance
10. Application Fee of \$15,000.00.

An Internal Controls Letter has been sent to Bruce Band, Assistant Director, Gaming Agents Division Chief, under separate cover.

Thank you for reviewing this application,

DINICOLA, SELIGSON & UPTON LLP



Andrew Upton

GAMING BEVERAGE LICENSE APPLICATION



2015 JUN -8 PM 3:37

MASSACHUSETTS GAMING
COMMISSION

APPLICANT:

Plainville Gaming and Redevelopment, LLC

APPLICANT INFORMATION

Plainville Gaming and Redevelopment, LLC

NAME OF GAMING LICENSEE

Plainridge Park Casino

NAME OF GAMING ESTABLISHMENT

301 Washington Street, Plainville, MA 02762

ADDRESS OF GAMING ESTABLISHMENT

Andrew Upton, Esq.

NAME OF CONTACT INDIVIDUAL FOR PURPOSES OF THE APPLICATION PROCESS

617-279-2595

CONTACT INDIVIDUAL TELEPHONE NUMBER

Andrew.Upton@dsu-law.com

CONTACT INDIVIDUAL EMAIL ADDRESS

PROOF OF INSURANCE

Please attach proof of insurance to this application demonstrating liquor liability insurance for bodily injury or death for a minimum amount of \$250,000 on account of injury to or death of 1 person, and \$500,000 on account of any 1 accident resulting in injury to or death of more than 1 person. The policy shall have no annual aggregate limit.

FEE

The required licensing fee must accompany the submission of this application. The term of the license is 3 years.

The fee for **initial issuance** of a gaming beverage license or **renewal** of the license is **\$15,000**.

The fee for **amending** a licensed area or for a **special event beverage permit** is **\$100**.

LICENSED AREAS

A licensed area is a specific, limited and defined space within a gaming establishment wherein the sale, distribution, or storage of alcoholic beverages to be drunk on the premises is permitted pursuant to a gaming beverage license. A licensed area application (page 3) must be submitted for each area of the gaming establishment that the gaming licensee desires to have designated as a licensed area.

A floor plan of the gaming establishment indicating the location of each licensed area identified below, and a diagram of each licensed area, must accompany the submission of this application. If alcoholic beverages will be stored outside of a licensed area, storage areas must be identified on the floor plan.

ATTESTATION

Lance George

I hereby affirm under the pains and penalties of perjury that the information contained in this application, including all attachments, is true and accurate to the best of my knowledge and understanding.

A handwritten signature in blue ink, appearing to read "Lance George", is written over a horizontal line.

SIGNATURE

Vice President and General Manager

TITLE

6/5/2015

DATE

LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Casino Gaming Floor

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS WITHIN THE ESTABLISHMENT)

Number of area on floor plan		Color on floor plan (if any)	Yellow
------------------------------	--	------------------------------	--------

DESCRIPTION OF LICENSED AREA

Casino Gaming Floor has 1500 seats with 1250 gaming devices. There are three (3) alcohol dispensing Service bars (highlighted blue) around the gaming floor where the beverage servers will dispense their own liquor drinks through a measured pouring system that is directly connected to the register. They will also have access to 4 draft beer selections dispensed in the same manner. Bottle beers will be available in a reach in refrigerator. On High Volume days portable beer bars will be added to the Casino Floor (highlighted purple). Portable Bars will serve Bottled Beer only, will be staffed by a bartender, and patrons will make purchases from the Portable Bar. Bottle service will not be offered. All exits are shown in red. Lighter Yellow Highlight Area indicates gaming devices on top of Revolution Bar.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA
(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

8 am to 1 am, Seven Days a Week

3750 Occupants

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

Beer will be in locked in reach in coolers. Liquor towers will be locked out with a key.

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

Food and Beverage Director – Barry Rhodes – GKS000004
 Food and Beverage Manager – Joseph Vita –SER000022
 Food and Beverage Supervisor – Adrian Turner – SER000045
 Food and Beverage Supervisor – Leslie Mackenzie – SER000068

--

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON

--



LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Revolution 1776 Lounge

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS
WITHIN THE ESTABLISHMENT)

Number of area on floor plan

Color on floor plan (if any)

DESCRIPTION OF LICENSED AREA

Revolution 1776 Lounge is a full service open plan bar. There will be live entertainment from the stage highlighted yellow on the exhibit below. The bar area is highlighted blue on the drawing. Liquor is primarily dispensed through a measured gun system connected to the point of sale system. Free pour liquor will be measured with a Jigger device. There are 18 draft beer taps in the venue. Bottle service will not be offered in this venue. There are 2 area highlighted in red where there will be pick up service for servers on the casino floor or servers working the tables in front of the bar. There are 4 points of exit in the restaurant marked in red below.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA
(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

8 am to 1 am – 7 days

169 Occupants / 2351 sq. ft.

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

Liquor will be removed from the bar on a nightly basis and be secured in the cabinets below the bar or in the liquor storage that is located in the hallway at the rear of the bar highlighted light blue after hours liquor storage exhibit. Beer tap will be locked with a tap lock device

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

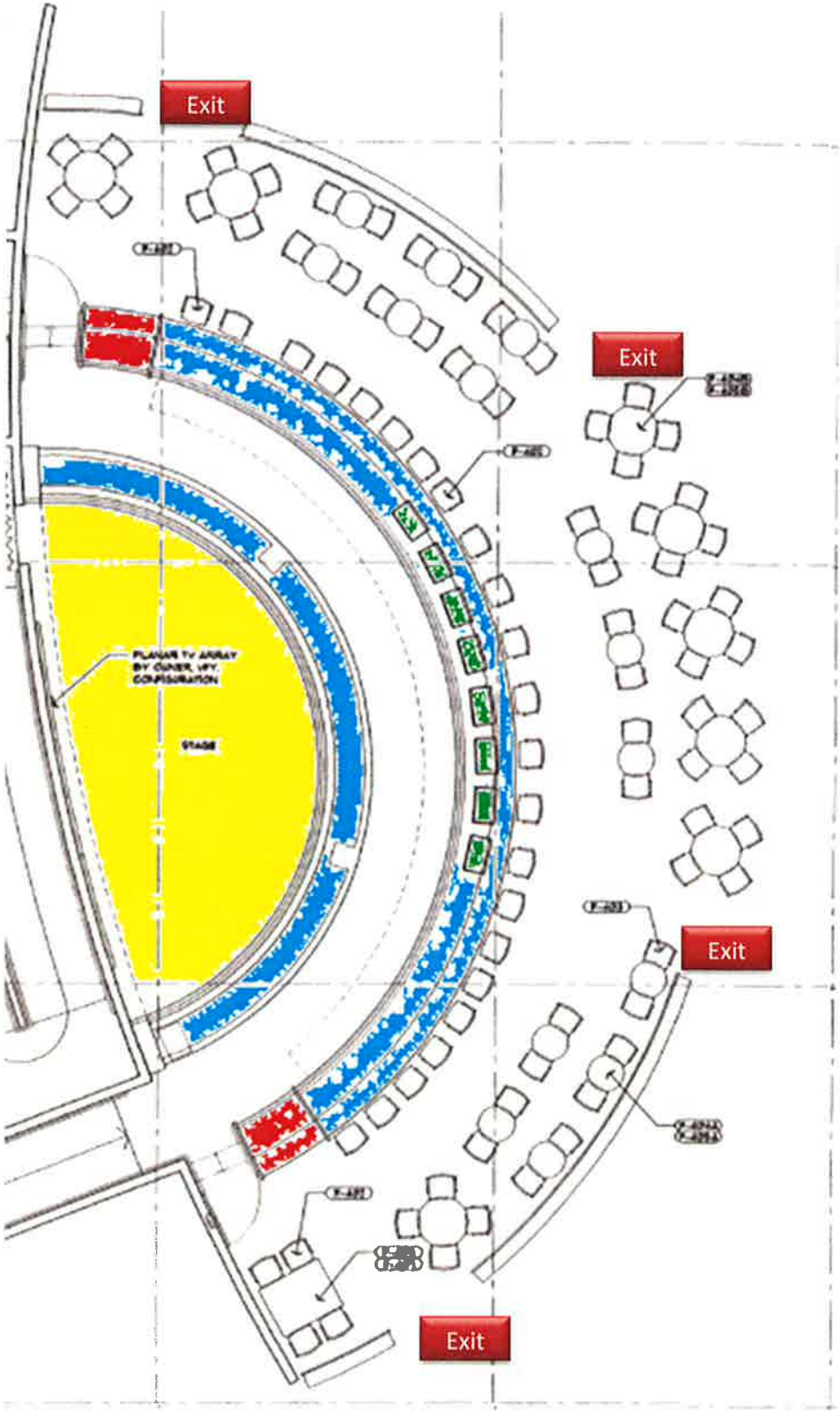
NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

Food and Beverage Director – Barry Rhodes – GKS000004

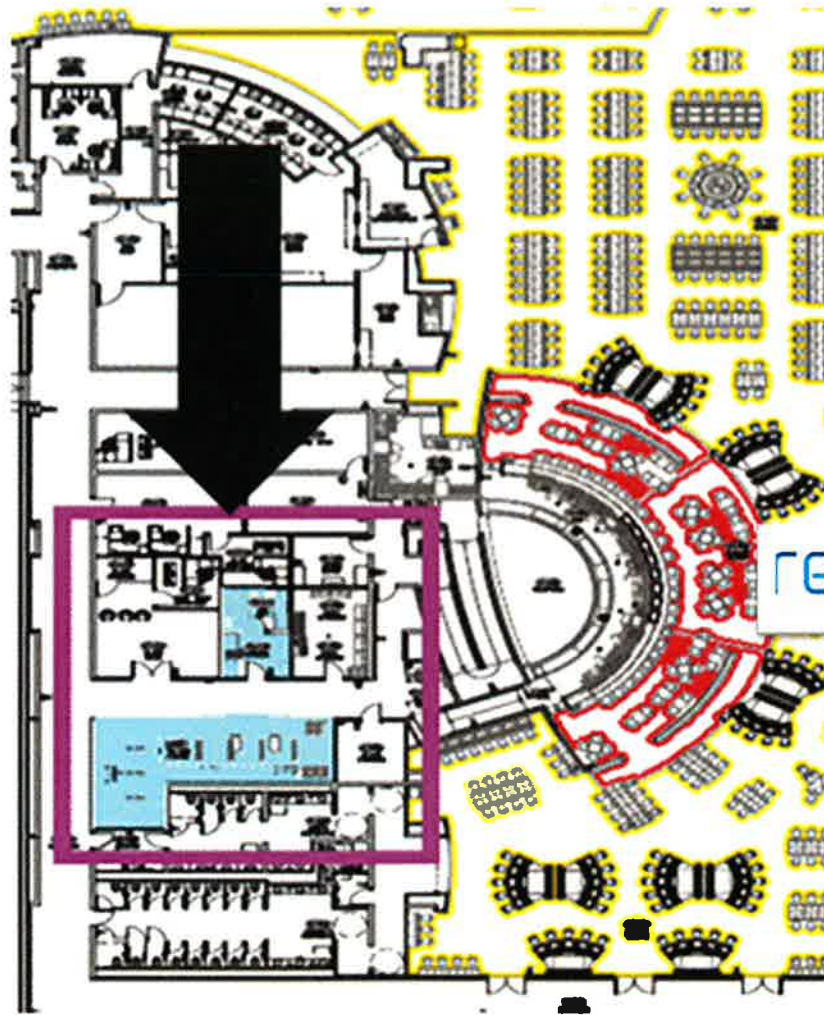
Food and Beverage Manager – Joseph Vita – SER000022
Food and Beverage Supervisor – Adrian Turner – SER000045
Food and Beverage Supervisor – Leslie Mackenzie – SER000068
Food and Beverage Supervisor – Tracy Lombardi – SER000073

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON

revolution 1776 lounge



After Hours Liquor Storage



revolution
Innnc

LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Flutie's Sports Pub

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS
WITHIN THE ESTABLISHMENT)

Number of area on floor plan

Color on floor plan (if any)

DESCRIPTION OF LICENSED AREA

Flutie's is an open space sports themed restaurant with a full service bar. There are 146 seats in the Venue. There will be Bartenders and Food Servers serving both food and beverages in the venue. Servers will send their drink orders through the point of sale system. This will be printed out at the bar and prepared for the server to pick up. There are 48 tables 146 seats and 1 bar. The bar area is highlighted blue on the drawing. Liquor is primarily dispensed through a measured gun system connected to the point of sale system. Free pour liquor will be measured with a Jigger device. There are 20 draft beer taps in the venue. Bottle service will not be offered in this venue. There are 3 points of exit in the restaurant marked in red below.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA
(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

11 am to 1am – 7 days

177 Occupants / 6,088 sq. ft

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

Liquor will be removed from the bar on a nightly basis and be secured in the liquor storage that is located in the hallway at the rear of the restaurant highlighted light blue after hours liquor storage exhibit. Beer tap will be locked with a tap lock device.

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

Food and Beverage Director – Barry Rhodes – # GKS000004

Food and Beverage Manager – Chris Macleod – #SER000020

Assistant Food and Beverage Manager – Peter Mercier – #SER000083

Food and Beverage Supervisor – Michael McBride – # SER000013

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON

--

11

12

13

14



Exit

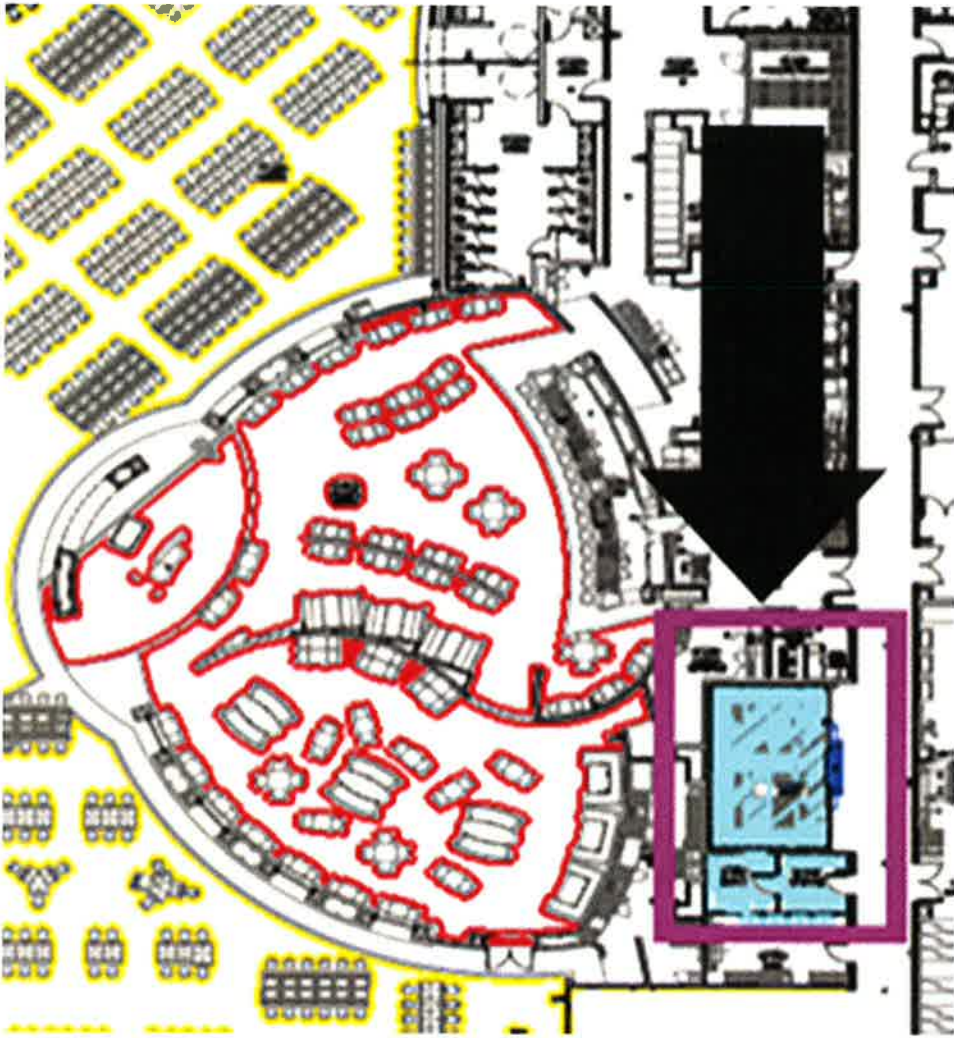
Exit

Exit

Bar



After Hours Liquor Storage



LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Slacks Oyster House & Grill

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS
WITHIN THE ESTABLISHMENT)

Number of area on floor plan

Color on floor plan (if any)

DESCRIPTION OF LICENSED AREA

Slacks Oyster House and Grill is a closed space, fine dining seafood restaurant that contains a seafood action station. It has 125 seats, 25 at the bar, the bar area is highlighted in blue. Patrons are able to sit at the bar and dine. There is wine storage as you enter the restaurant, marked with red squares, which are only accessible from within the restaurant. Liquor is primarily dispensed through a measured gun system connected to the point of sale system. Free pour liquor will be measured with a Jigger device. There are 12 draft beer taps in the venue. Bottle service will not be offered in this area. There are three (3) exits from the restaurant, red filled boxes on the exhibit.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA
(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

4pm to 1 am – 7 days

230 occupants / 3,407 sq. ft.

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

This venue has lockable doors for when the venue is closed. All liquor will remain out on the bar.

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

Food and Beverage Director – Barry Rhodes – GKS000004

Food and Beverage Manager – **Not Hired Yet** – License #

Assistant Food and Beverage Manager – **Not Hired Yet** – License #

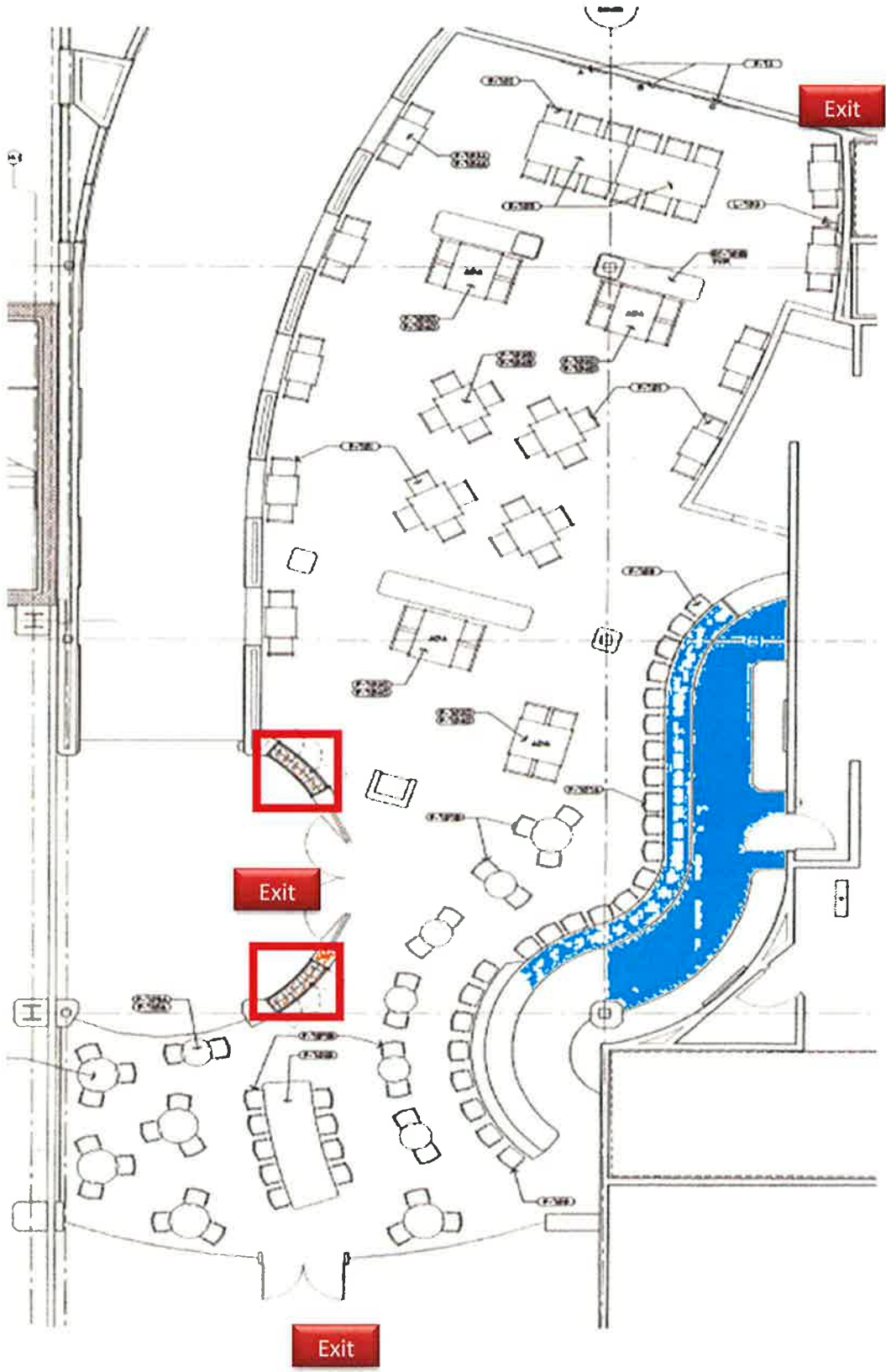
--

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON

--

SLACK'S

OYSTER HOUSE & GRILL



LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Food Court – (Bean, Slice, B.Good)

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS WITHIN THE ESTABLISHMENT)

Number of area on floor plan		Color on floor plan (if any)	The Bean – Blue Slice – Orange B.Good – Green
------------------------------	--	------------------------------	---

DESCRIPTION OF LICENSED AREA

The food court is a 115 seat restaurant with 33 tables. It has 3 unique food outlets. Bean is a coffee themed concept with pastries, coffee, sandwiches and snacks. Slice is a pizza, grab and go outlet. B.Good is a burger, salads and sandwiches theme restaurant. Beer service in this restaurant will be bottles only purchased from the Food Attendants at B. Good and Slice.

There will not be bottle service. Exits are red boxes on the exhibit.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA

(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

24 hours per day – 7 days, Alcohol Service 8 AM to 1 AM Only.	146 Occupants / 4,377 sq. ft.
HOURS OF OPERATION	CAPACITY OF LICENSED AREA

This area will be open and staffed 24 hours per day. Alcohol service will stop at 1 am.

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

Beer will be stored in reach-in lockable refrigerators behind the service counters at B. Good and Slice.

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

Food and Beverage Director – Barry Rhodes – GKS000004
 Food and Beverage Manager – Gene Shoemaker – SER000030
 Assistant Food and Beverage Manager – Mike Fishman – SER000059
 Food and Beverage Supervisor – Robert Brennick – SER000048
 Food and Beverage Supervisor – Lori Dean – SER000082

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON

--



LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Dark Horse Bar – 1st Floor Racing Building

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS
WITHIN THE ESTABLISHMENT)

Number of area on floor plan

Color on floor plan (if any)

Red Box

DESCRIPTION OF LICENSED AREA

Dark Horse Bar is located on the First Floor of the Racing Building highlighted red in the exhibit below. It is a full service open air bar in the middle of the live racing building. There are 12 beer taps, liquor is measured using jiggers. There is a second location in this area called Trackside and it currently does not serve any alcoholic beverages highlighted with the blue square below. There is no bottle service in this venue. There are 5 exits highlighted in red boxes below. Drinks are available at the bar, there is no waitstaff service.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA
(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

12 pm to 1 am – 7 days

593 Occupants / 7,400 sq. ft.

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

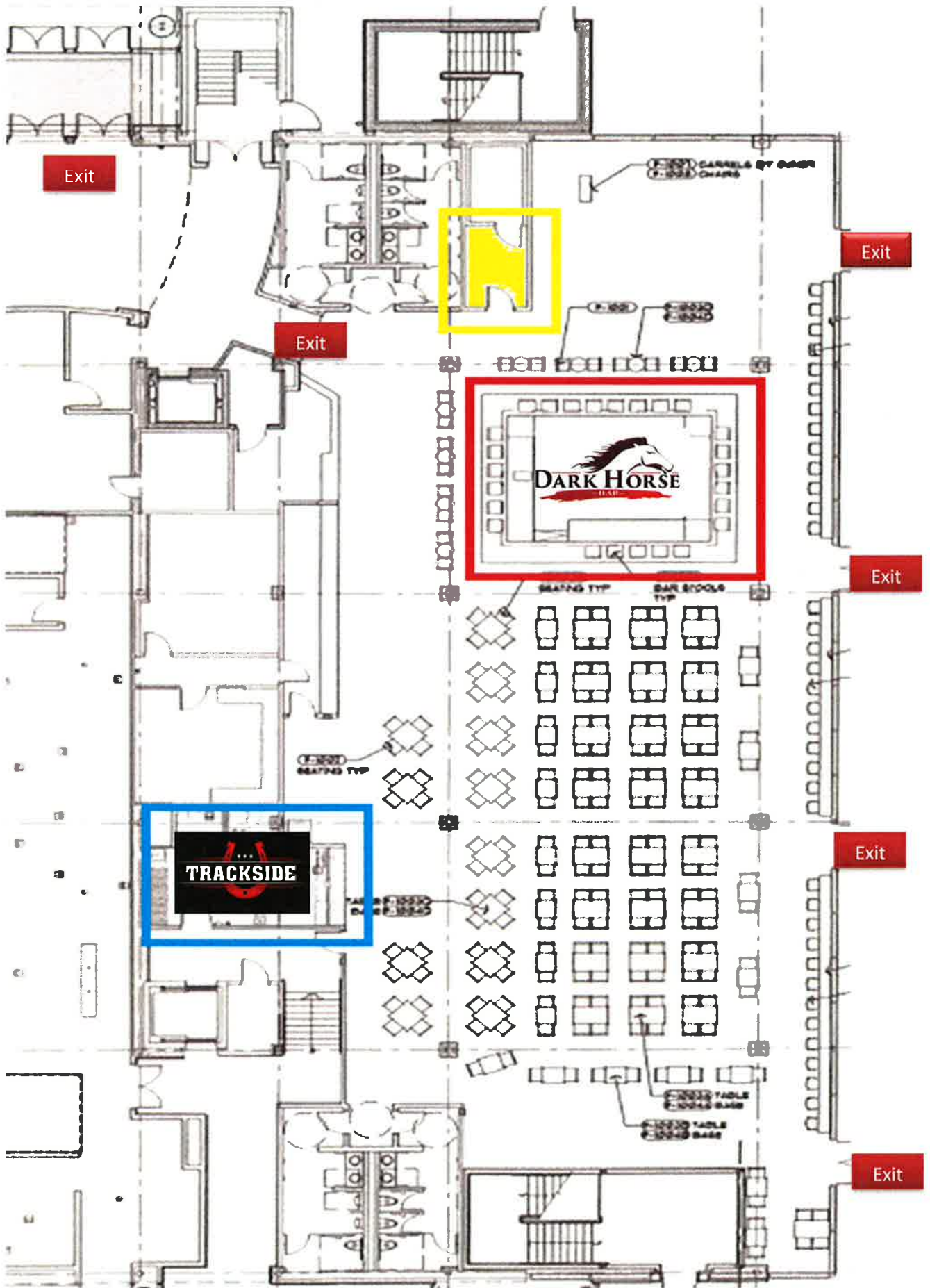
Beer bottles are secured in the bar in locked refrigerators. The Liquor is removed from the bar and secured in the area marked in yellow in the exhibit below.

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

Food and Beverage Director – Barry Rhodes – GKS000004
Food and Beverage Manager – Joseph Vita –SER000022
Food and Beverage Supervisor – Adrian Turner – SER000045
Food and Beverage Supervisor – Leslie Mackenzie – SER000068
Food and Beverage Supervisor – Tracy Lombardi – SER000073

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON



LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Mountain Skipper Express (Racing Building 2nd floor West Side)

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS
WITHIN THE ESTABLISHMENT)

Number of area on floor plan

Color on floor plan (if any)

Red Box

DESCRIPTION OF LICENSED AREA

Mountain Skipper Express is a Concession Stand area on the Second floor West of the Racing Building. This is a grab and go, outlet, serving snacks, hot dogs, beverages, where the customer comes to the counter, orders and sits at the racing carols. There are 4 Beer taps located in this venue. Bottle Service is not offered in this area. There are 3 exits routes from this room. There is another exhibit below of the entire racing second floor. Drinks are available for purchase from the bar, no wait staff service is available.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA
(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

12 pm to 9 pm – 7 days

198 Occupants / 5559 sq. ft.

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

Beer Taps will be locked when not in service

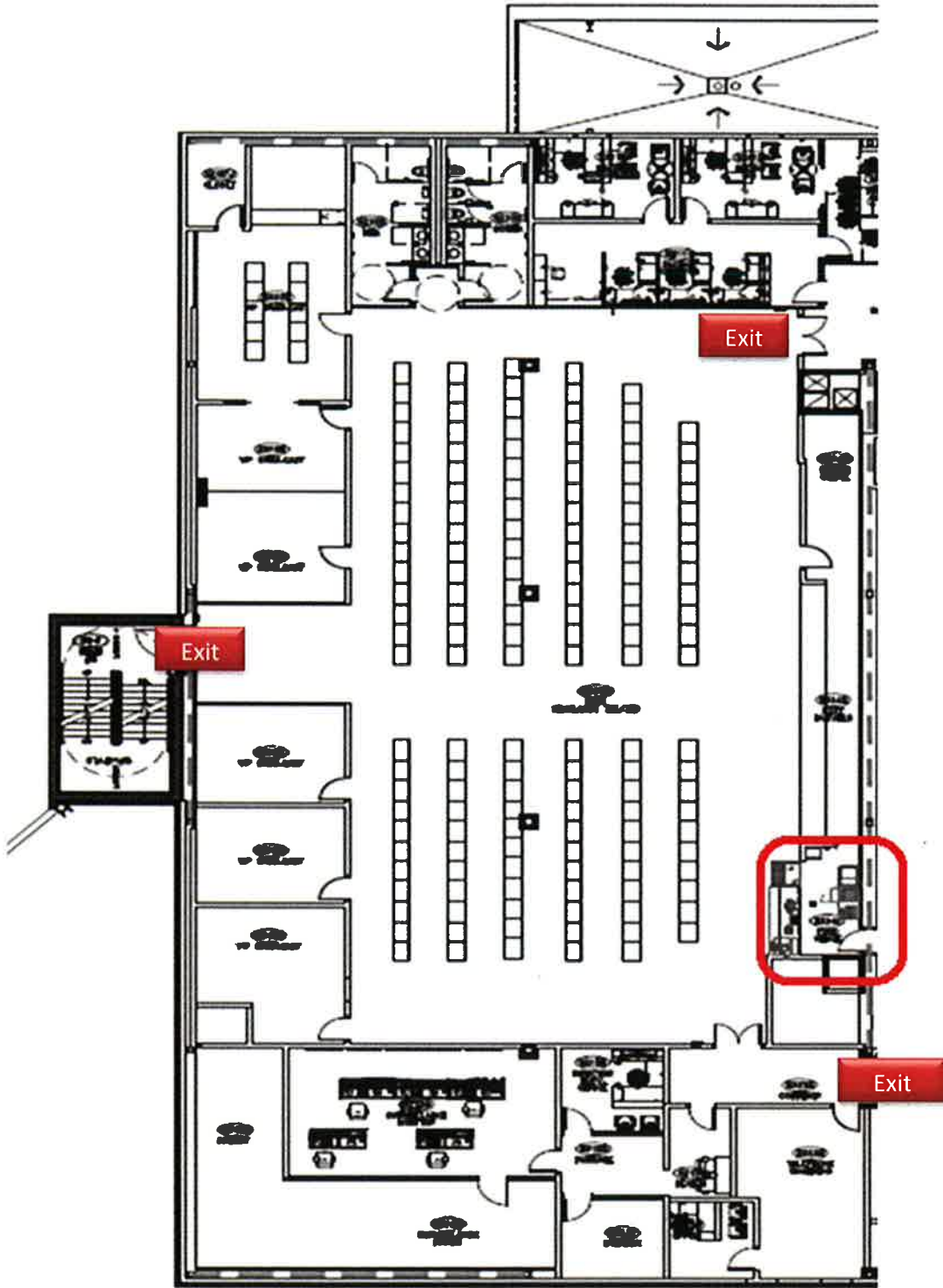
DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

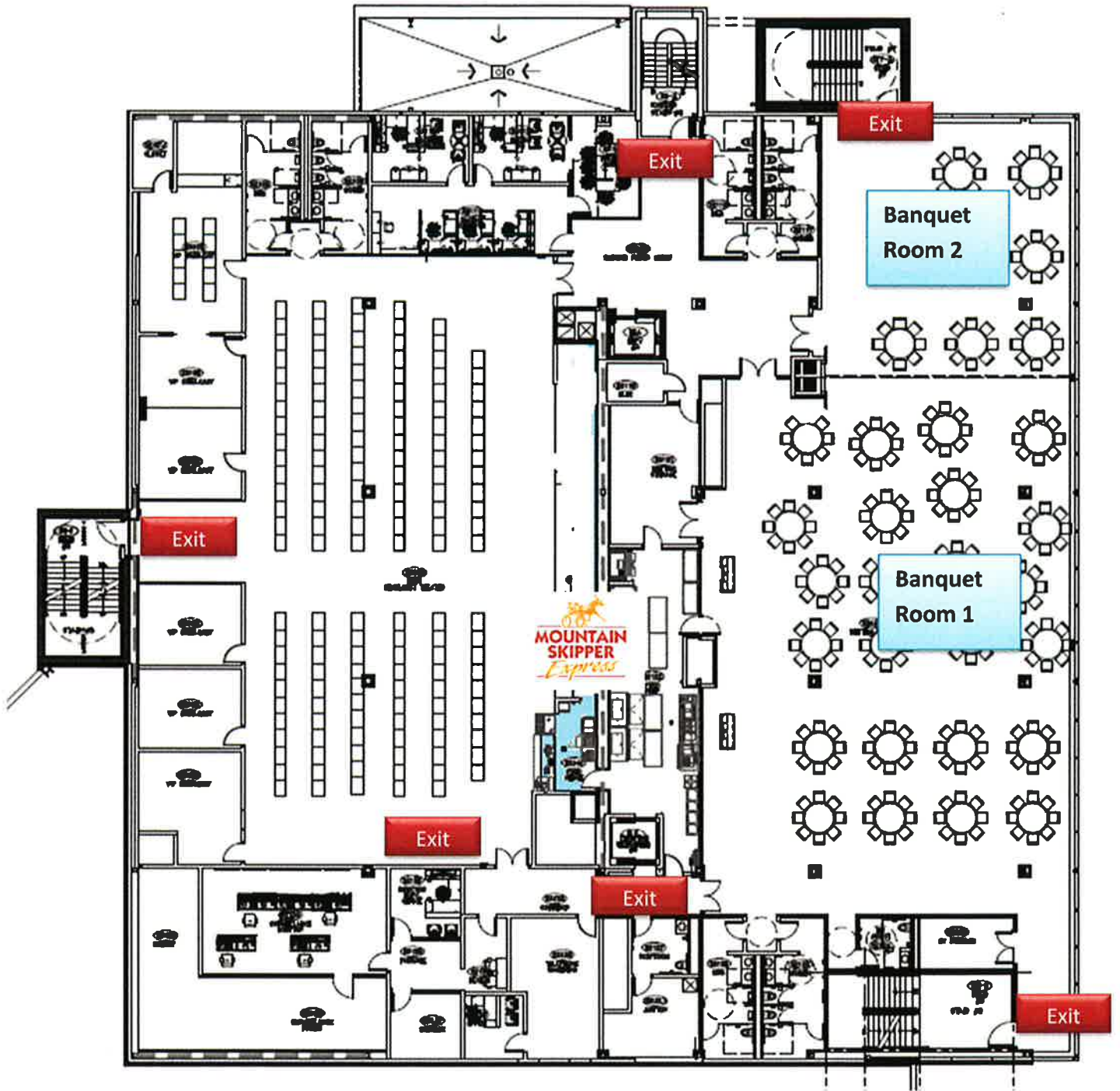
Food and Beverage Director – Barry Rhodes – GKS000004
Food and Beverage Manager – Gene Shoemaker – SER000030
Assistant Food and Beverage Manager – Mike Fishman – SER000059
Food and Beverage Supervisor – Robert Brennick – SER000048
Food and Beverage Supervisor – Lori Dean – SER000082
Food and Beverage Supervisor – Peter Pimental – SER000065

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON

--



Racing Building 2nd Floor



LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Banquet Event Space (East Side Racing Building 2nd Floor)

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS
WITHIN THE ESTABLISHMENT)

Number of area on floor plan

Color on floor plan (if any)

DESCRIPTION OF LICENSED AREA

Banquet event space is used for meetings, social events and business events. Portable bars will be set up in these locations when they are required by the clients. We will give the guest options of hosted bars, cash bars, or inclusive price bars. Bottle Service will not be offered in these rooms. There are 3 main exits out of the area and 2 secondary exits. Portable bars will be placed as the guest request it. The room has an air-wall to separate the 2 rooms.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA

(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

As booked by the Clients, but no later than 1
AM and no earlier than 8 AM.

500 Occupants / 7,534 sq. ft.

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

Alcohol will be brought to the venue when needed and immediately after event is finished will be returned to the liquor storage behind the entertainment lounge.

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED
WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE
STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES
FOR THE LICENSED AREA

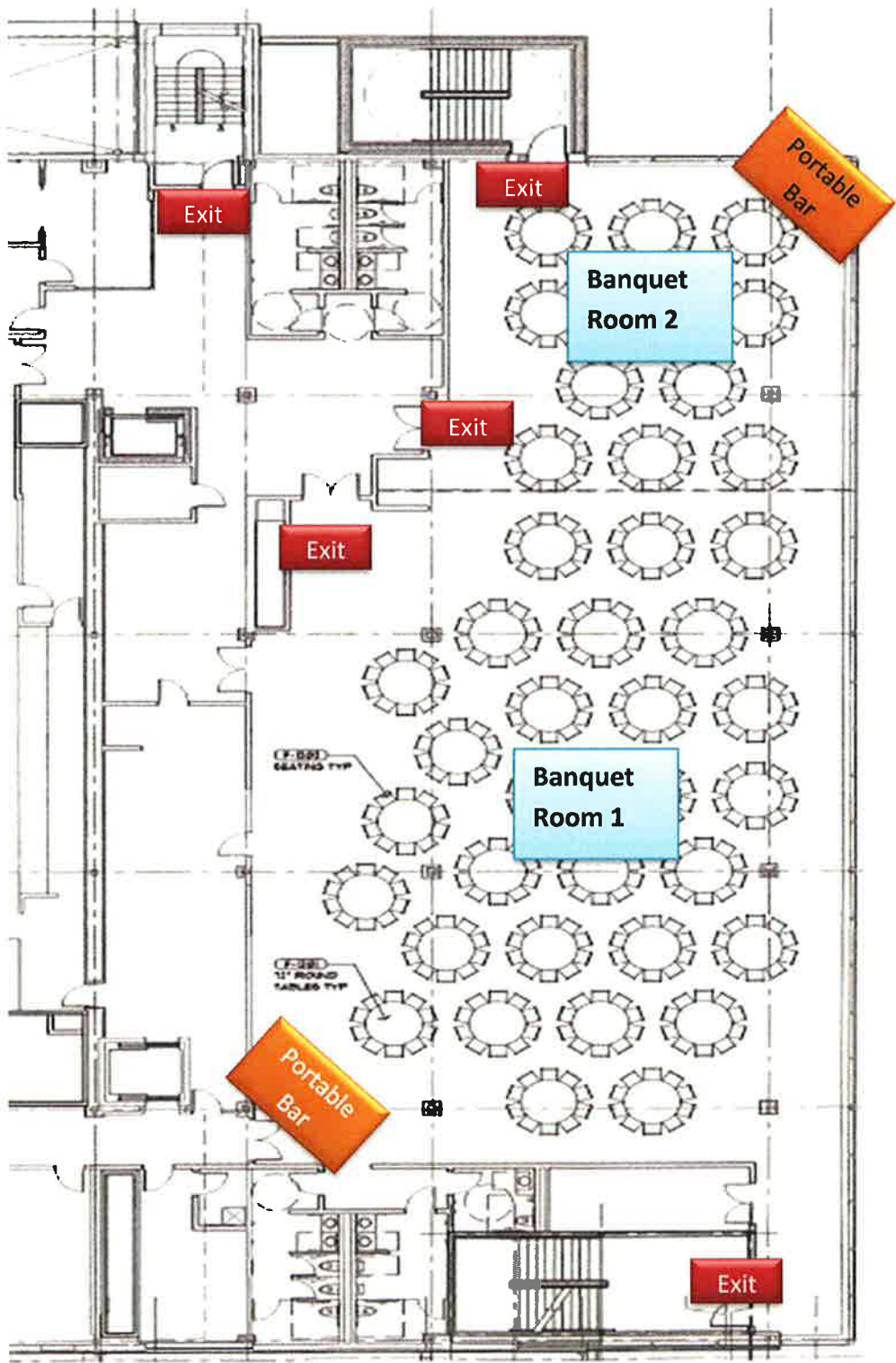
Food and Beverage Director – Barry Rhodes – GKS000004

Food and Beverage Manager – Julia Broome – SER000015

IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON

--

Banquet Event Space



LICENSED AREA APPLICATION

Please use a separate LICENSED AREA APPLICATION form for each licensed area and attach each sheet, along with the floor plan and license area diagrams to this application

Racing Apron

GENERAL NAME OF LICENSED AREA (e.g. – function hall XYZ Restaurant gaming area etc.)

NUMBER/COLOR OF LICENSED AREA ON THE ATTACHED FLOOR PLAN REFERENCED ON PAGE 2 ABOVE
(CORRESPONDING NUMBER/COLOR SHALL APPEAR ON THE ATTACHED FLOOR PLAN DEPICTING ALL LICENSED AREAS
WITHIN THE ESTABLISHMENT)

Number of area on floor plan		Color on floor plan (if any)	Orange
------------------------------	--	------------------------------	--------

DESCRIPTION OF LICENSED AREA

Racing Apron is a located in front of the live racing building. This area would be used on large race days or banquet events. We would set up portable bars in the area. The bars in the exhibit below (blue) are place holders as they could be moved. There are 2 exits listed on the exhibit. The existing fence (marked as \\\ on map) separating the Concrete Patio and the dirt apron abutting the parking lot will be made permanent and will not contain any exits.

DESCRIPTION OF THE LICENSED AREA INCLUDING BUSINESS CONCEPT, NUMBER AND LOCATION OF ALCOHOLIC BEVERAGE DISPENSING AREAS, PLACEMENT OF EXITS INCLUDING WHETHER THE AREA IS CLOSED OR OPEN SPACE, AND WHETHER BOTTLE SERVICE WILL BE OFFERED IN THE AREA
(A DIAGRAM OF THE LICENSED AREA DEPICTING THESE INDIVIDUAL ELEMENTS SHALL BE ATTACHED).

When needed for events, but not later than 1 AM and no earlier than 8 AM.

963 Occupants / 8000 sq. ft.

HOURS OF OPERATION

CAPACITY OF LICENSED AREA

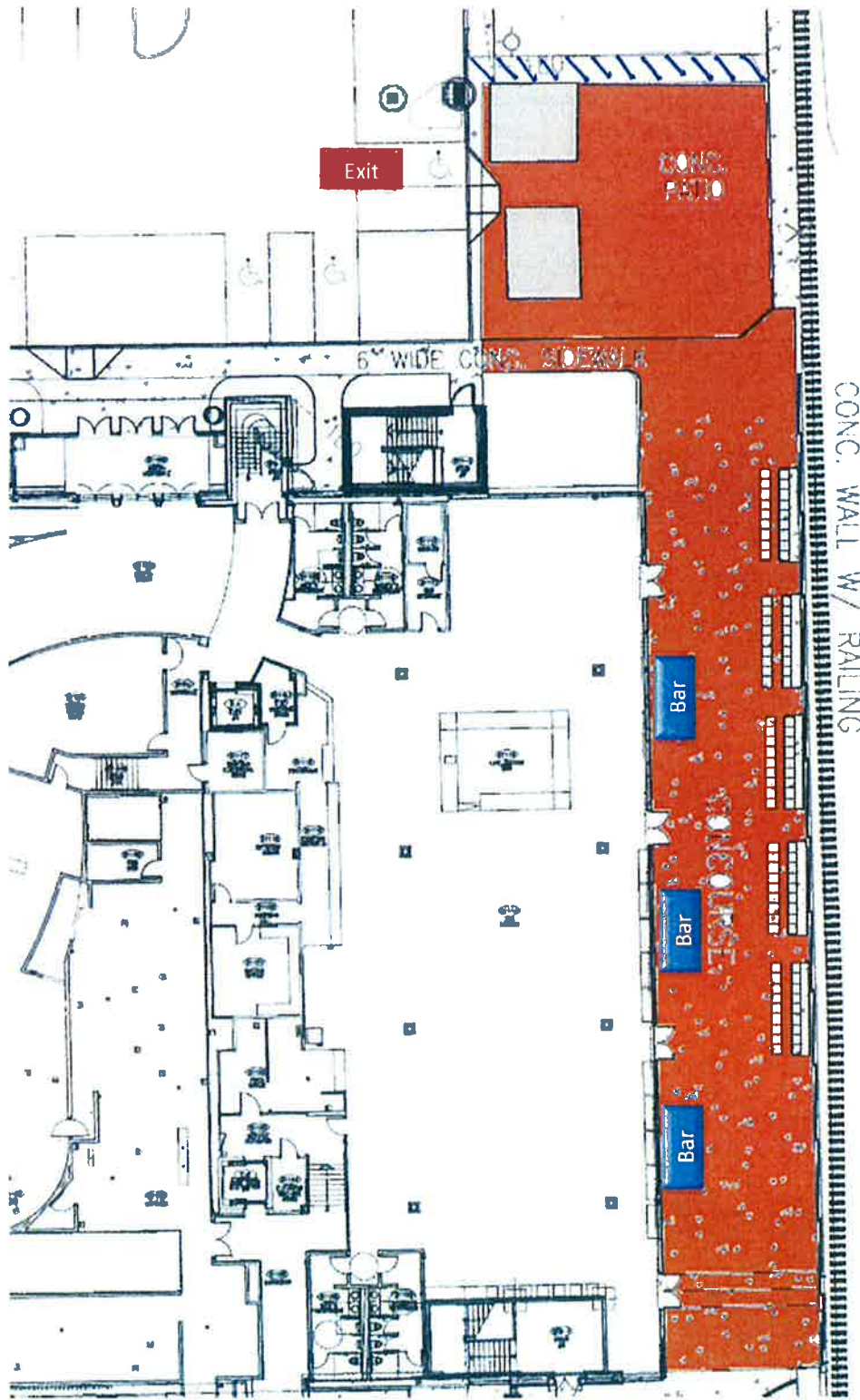
Alcohol will be brought out for event and then immediately removed after event has taken place

DESCRIPTION OF MANNER IN WHICH ALCOHOLIC BEVERAGES WILL BE STORED AND SECURED WHEN LICENSED AREA IS NOT IN USE. (IF STORAGE IS OUTSIDE OF THE LICENSED AREA THE STORAGE AREA SHALL BE DEPICTED ON THE FLOOR PLAN).

NAME AND EMPLOYEE LICENSE/REGISTRATION NUMBER OF ALL MANAGERS OR OTHER PRINCIPAL REPRESENTATIVES FOR THE LICENSED AREA

- Food and Beverage Director – Barry Rhodes – GKS000004
- Food and Beverage Manager – Joseph Vita –SER000022
- Food and Beverage Supervisor – Adrian Turner – SER000045
- Food and Beverage Supervisor – Leslie Mackenzie – SER000068
- Food and Beverage Supervisor – Tracy Lombardi – SER000073

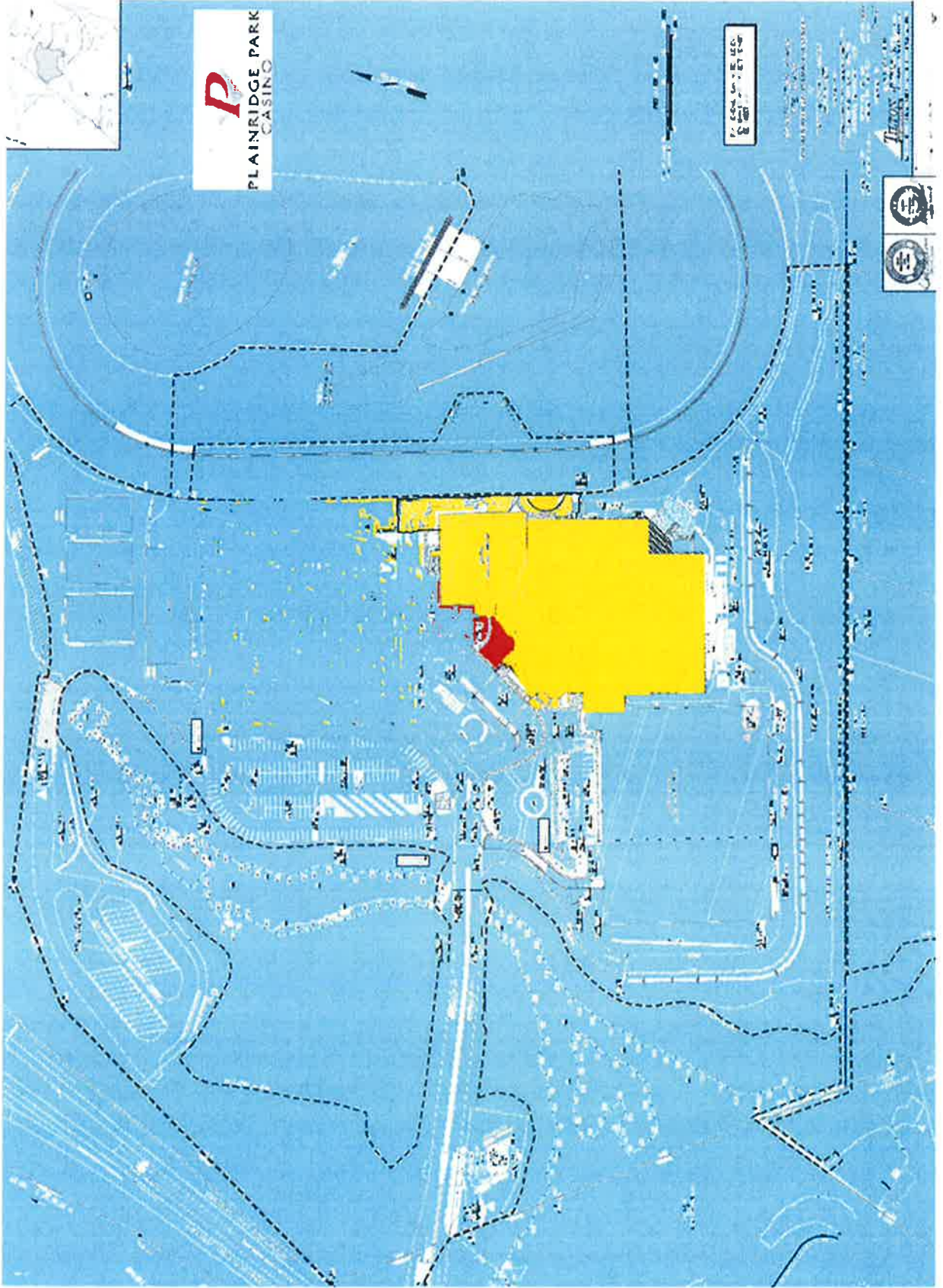
IDENTIFY THE JOINTLY RESPONSIBLE PERSON (IF ANY) FOR THE LICENSED AREA BY NAME, CONTACT INFORMATION, VENDOR ID#, AND ATTACH EVIDENCE THAT THE LICENSEE MAINTAINS AUTHORITY OVER THE JOINTLY RESPONSIBLE PERSON



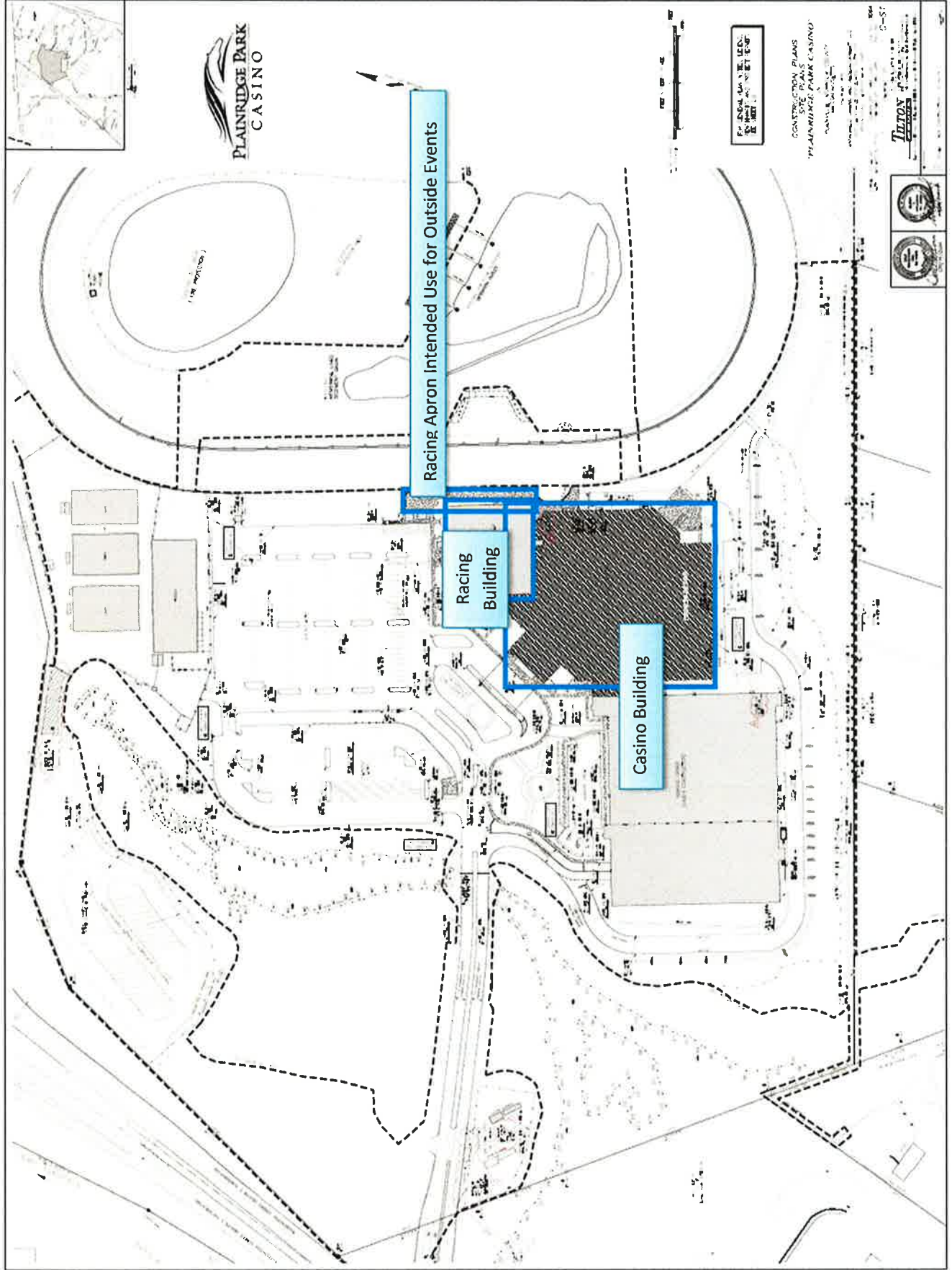
Exit

Map of Property

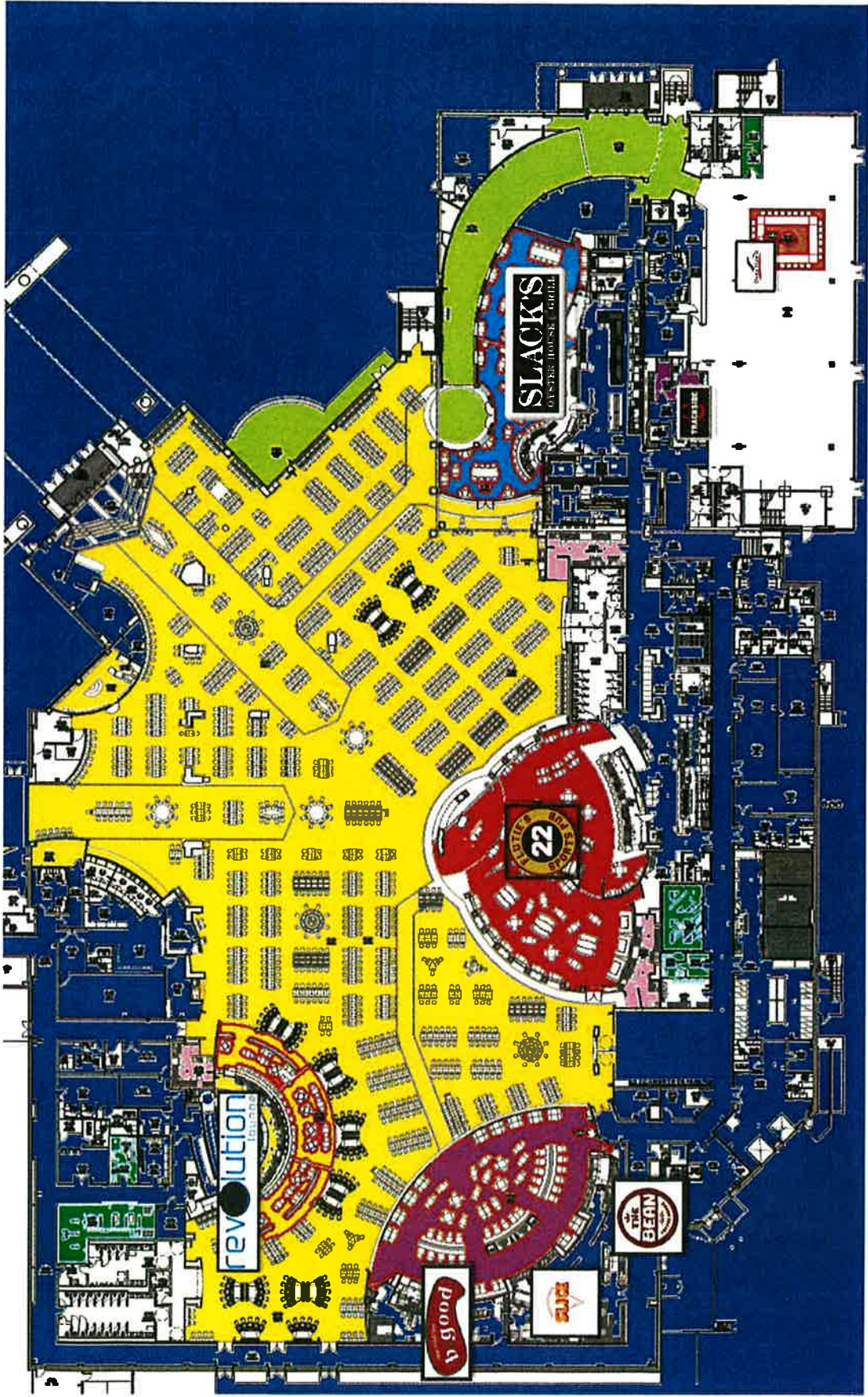
Blue are unlicensed areas / Yellow is the licensed area / Red is the smoking porch where they can consume alcohol.



Areas of Beverage Service on Property

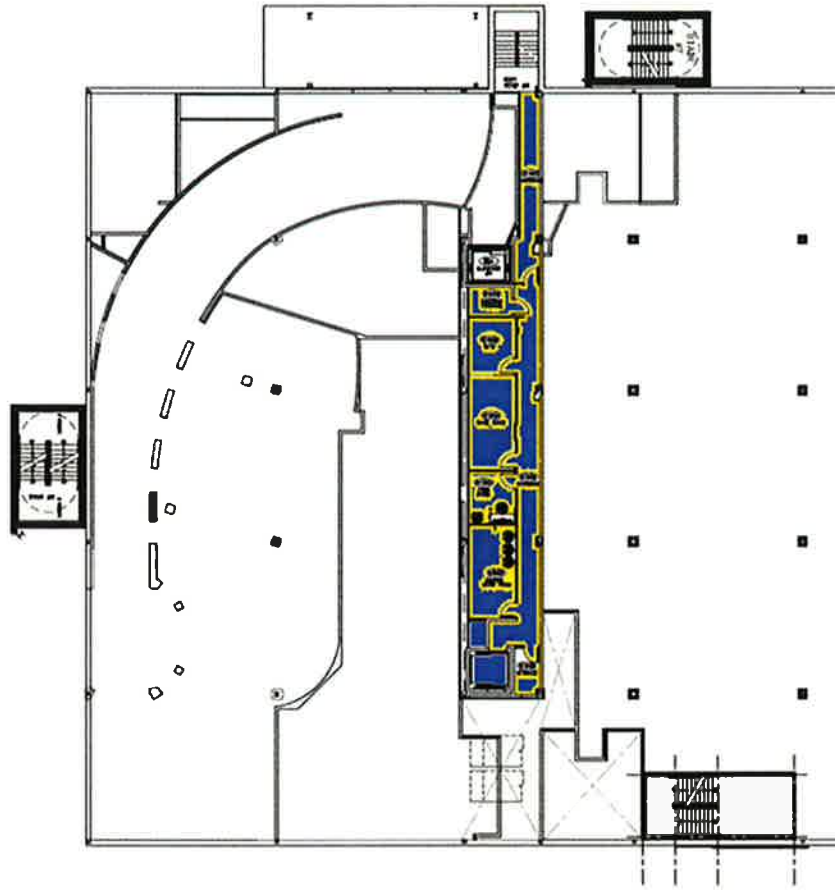


MAP OF CASINO BUILDING

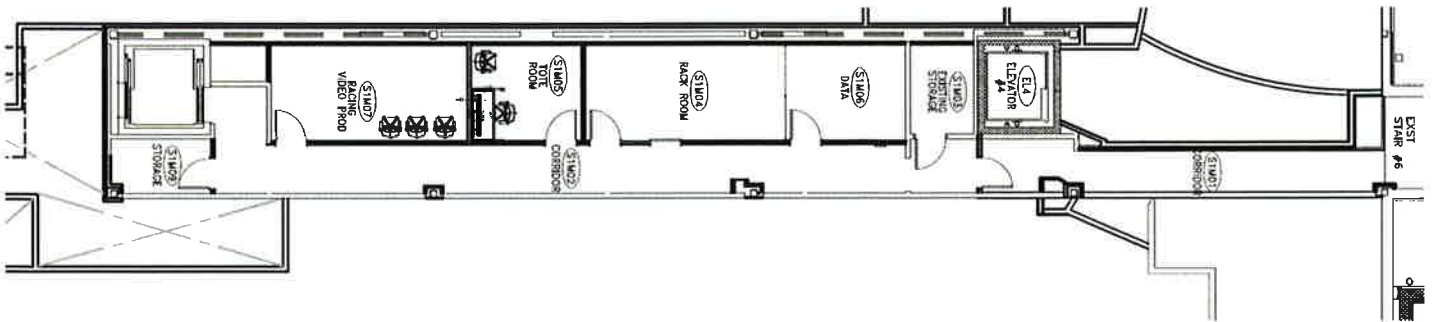


Back of House No Alcohol Areas Racing Building

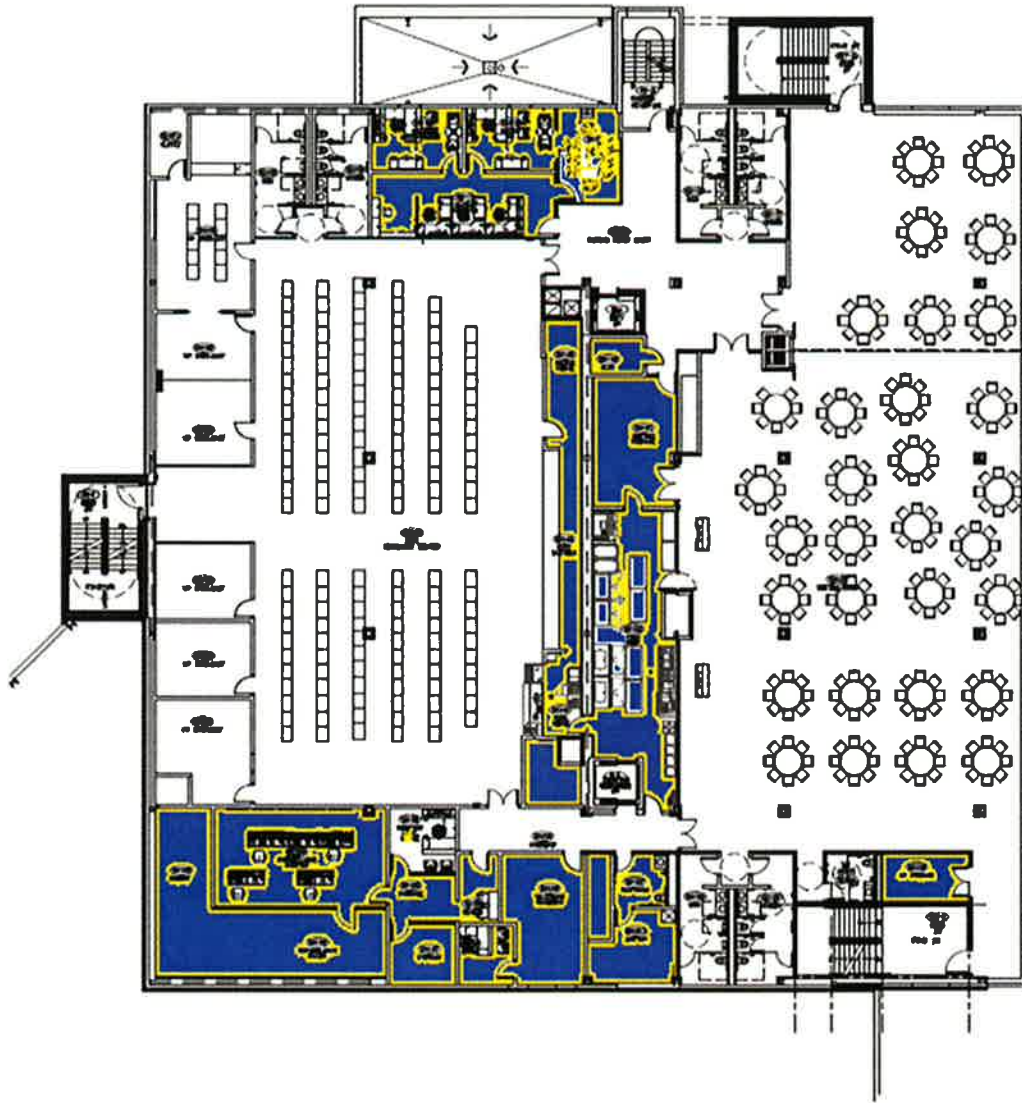
First Level Mezzanine



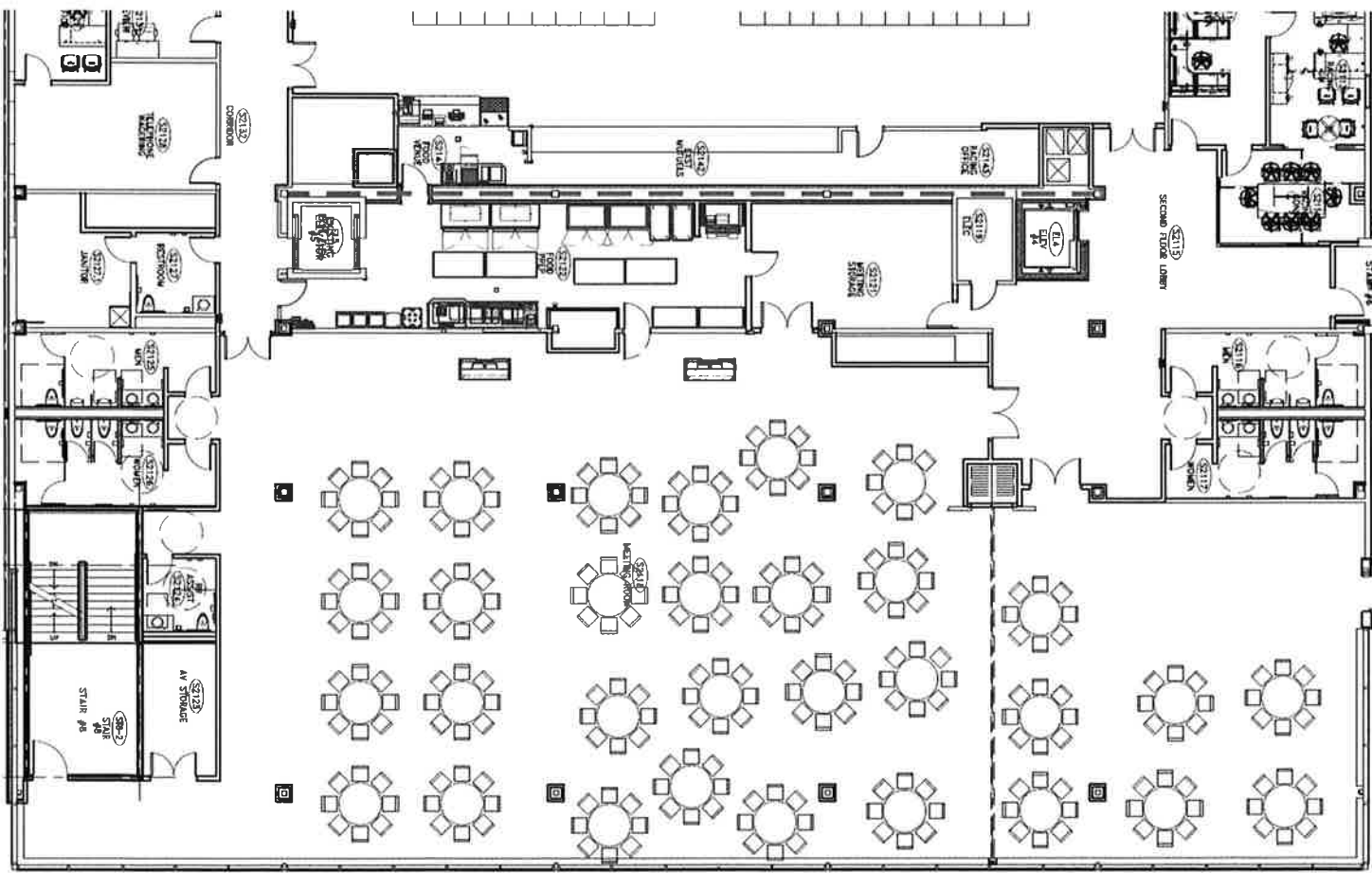
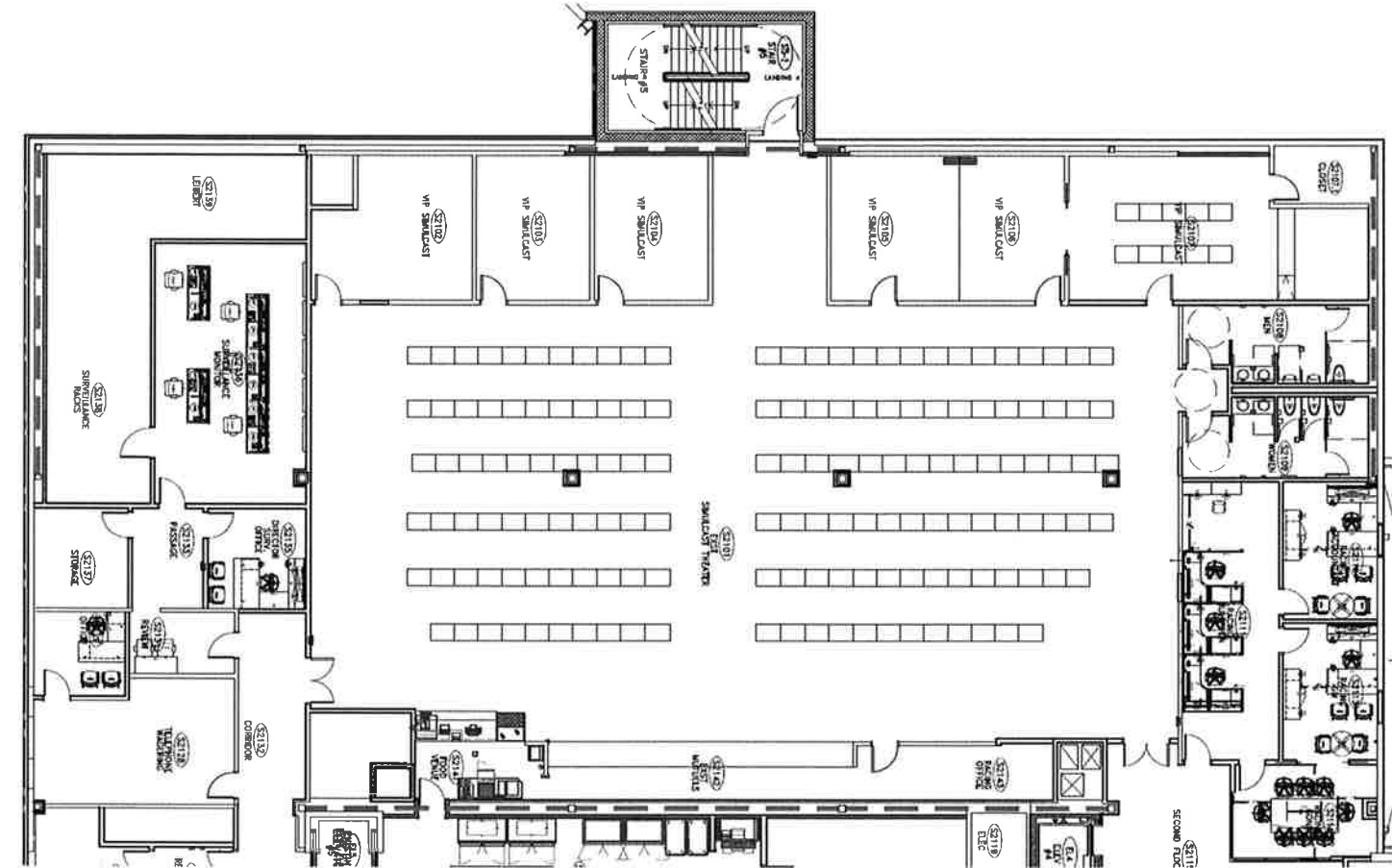
PROPOSED FIRST LEVEL MEZZANINE FLOOR PLAN



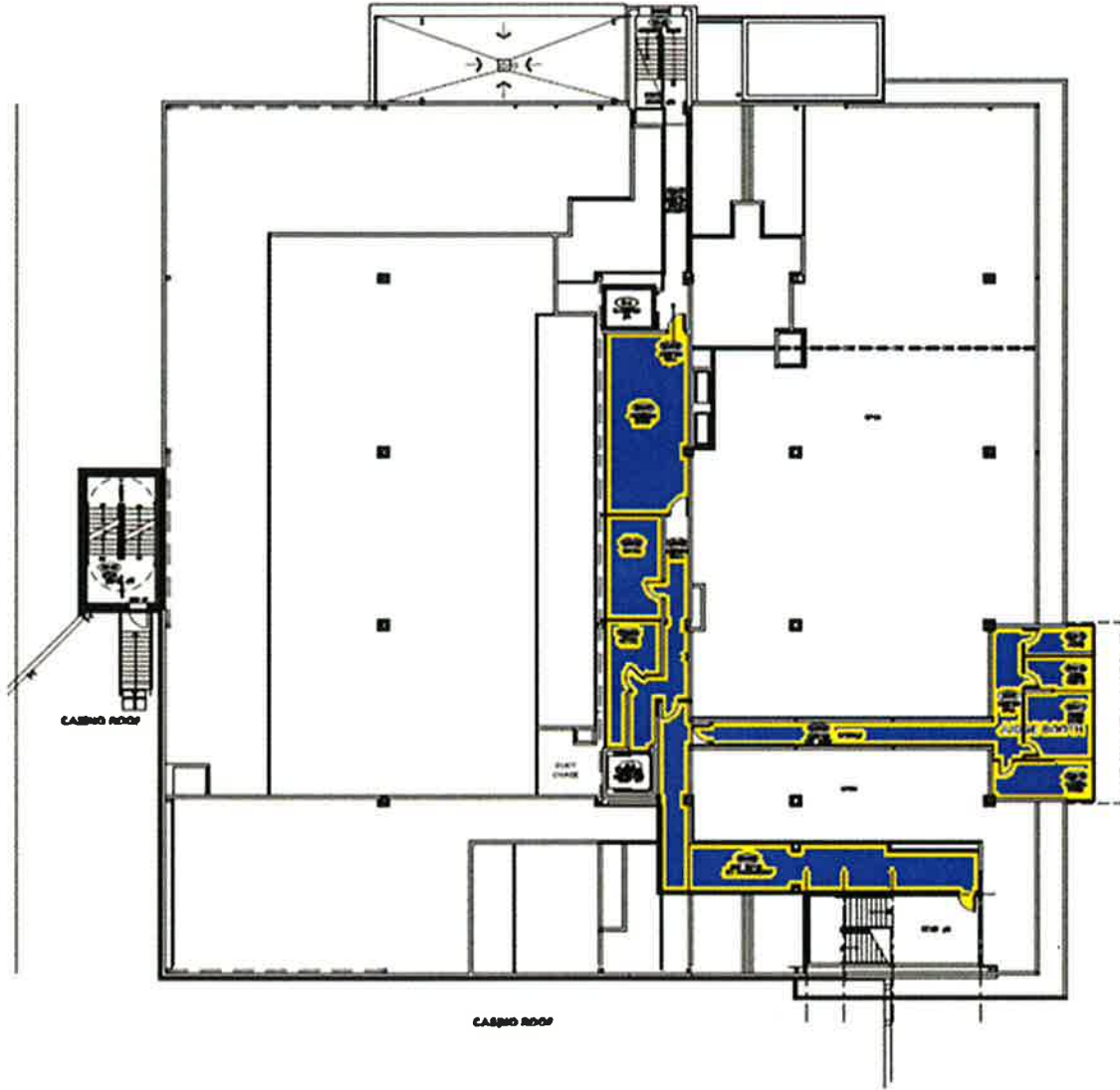
Second Level



PROPOSED SECOND LEVEL FLOOR PLAN

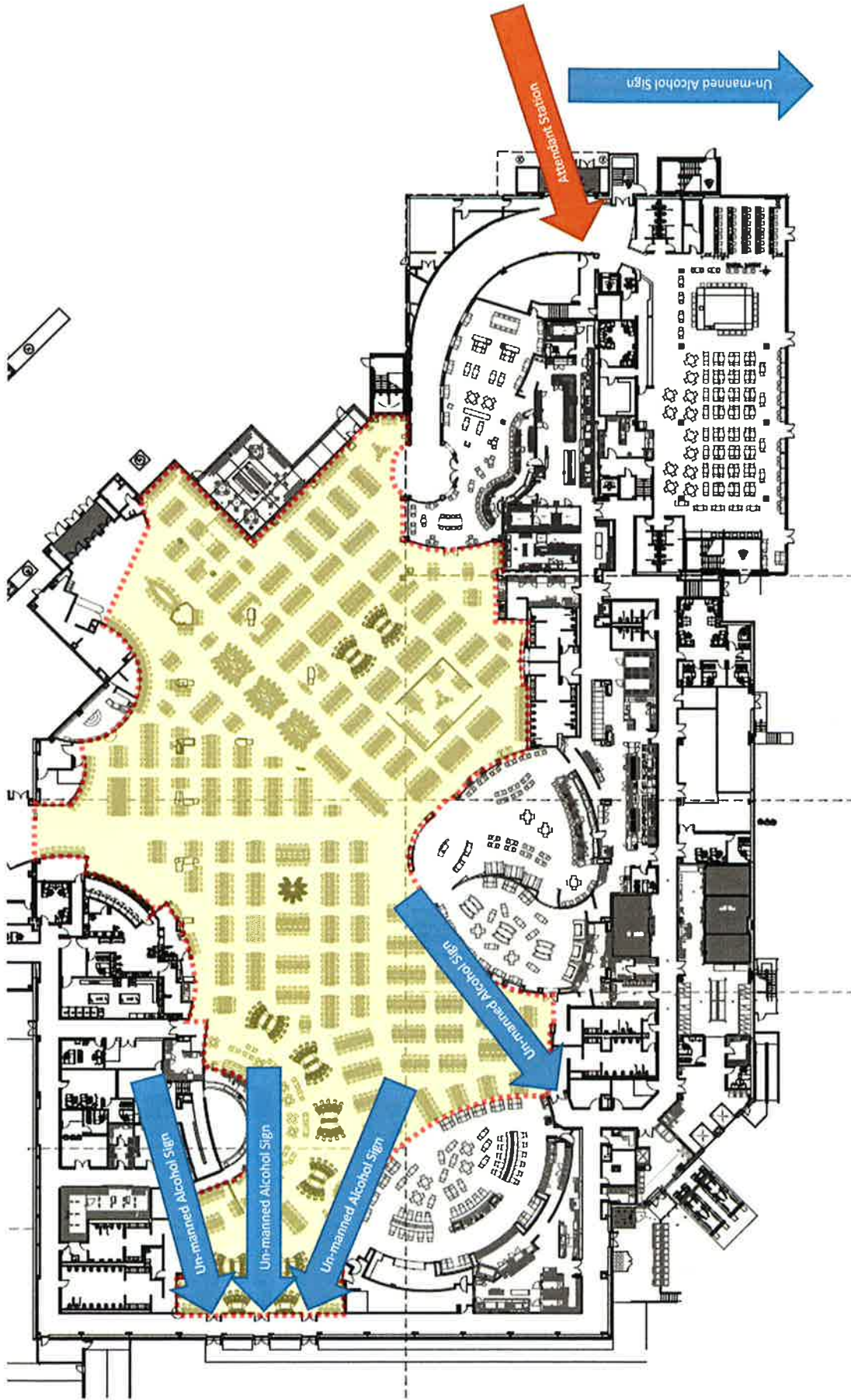


Second Level Mezzanine



PROPOSED SECOND LEVEL MEZZANINE FLOOR PLAN

Unmanned Alcohol Sign & Racing Attendant Location



MEMO

TO: Massachusetts Gaming Commission
FROM: Andrew Upton, DiNicola, Seligson & Upton, LLP
DATE: June 3, 2015
RE: Plainridge Park Casino Smoking Porch and Alcohol Consumption

G.L. ch. 23K §9(8)(i) provides that the gaming commission shall require "...that the applicant shall mitigate the potential negative public health consequences associated with gambling and the operation of a gaming establishment, including: (i) maintaining a smoke-free environment within the gaming establishment under section 22 of chapter 270..."

The only reference to a "smoke free environment... under section 22 of chapter 270..." is found at G.L. ch. 270 § 22(b)(1), which provides that "[i]t shall be the responsibility of the employer to provide a **smoke free environment** for all employees working in an enclosed workplace."

While the legislature could have simply required that the applicant agree to "maintain[] a smoke free environment within the gaming establishment," without further specific citation, the legislature specifically made reference to a smoke free environment as required **under G.L. ch. 270, s. 22**.

Therefore, it is reasonable to interpret 23K §9(8)(i) as referring only to the "smoke free environment" under § 22(b)(1), i.e. a smoke free environment for employees working in an enclosed workplace.

As the smoking deck is an unenclosed outdoor space, the smoking deck is clearly not an "enclosed workspace" as defined under §22(a), therefore, it is not the responsibility of the employer to provide a **smoke free environment** in that area.

Accordingly, the two statutes reasonably read together do not prohibit smoking on the smoking deck in the gaming establishment.

And if smoking is not prohibited in an area of the gaming establishment, and alcohol consumption is allowed in "any part of...the gaming establishment, subject to any restrictions or conditions...(emphasis added)" per 205 CMR 106.02(1), then smoking and alcohol consumption are both allowed on the smoking porch.



PLAINRIDGE PARK
CASINO

301 Washington Street Plainville, MA 02762

May 26, 2015

Mr. Rick Day, Executive Director
Massachusetts Gaming Commission
101 Federal Street, 23rd Floor
Boston, MA 02110

Dear Mr. Day:

Pursuant to 205 CMR 102.03(a), Plainville Gaming and Redevelopment, LLC, d.b.a. Plainridge Park Casino ("PPC"), hereby requests a variance from the Massachusetts Gaming Commission ("Commission") for section of 205 CMR 136.077 of the regulations concerning dram shop insurance.

Section 136.077 reads as follows:

Practices and Conditions of License

(1) Insurance. The gaming beverage licensee must at all times maintain liquor liability insurance for bodily injury or death for a minimum amount of \$250,000 on account of injury to or death of 1 person, and \$500,000 on account of any 1 accident resulting in injury to or death of more than 1 person. The policy shall have no aggregate limit.

The insurance coverage for all Penn National properties is provided under Penn's overall insurance policy. Our primary policy limits are well in excess of the required 136.077 limits of *\$250,000 on account of injury to or death of 1 person and \$500,000 on account of any 1 accident*, as our primary policy limit is \$2 million per occurrence with no per person limit. The primary policy does however, have an aggregate limit of \$4 million which is in conflict with the last sentence of 136.077 which indicates that the *"policy shall have no aggregate limit."*

We note that in addition to the primary policy limits mentioned above, PPC is also covered by an excess liability tower of insurance with limits in amounts well in excess of **\$100 Million** (each occurrence and in aggregate). This excess (umbrella) coverage would be triggered should the annual primary coverage limits ever be exhausted.

We believe the higher limits of the primary insurance coverage combined with the excess umbrella coverage vastly exceed the minimum coverage contemplated by 136.077 and should provide adequate comfort to the Commission and the Commonwealth that the property is adequately insured for any dram shop case that may occur. Requiring PPC to establish a separate policy with no aggregate limits might not be commercially available at reasonable cost



PLAINRIDGE PARK
CASINO

301 Washington Street Plainville, MA 02762

and would not provide any significant additional coverage that would be excess of the existing umbrella policy.

We would appreciate your expedited review of this variance request, as we must provide evidence of our insurance coverage in order to receive our liquor licenses. We believe granting this variance is in the best interest of PPC, the Commission, and the Commonwealth of Massachusetts. If you have any questions or need additional information, please feel free to contact me by phone (508) 576-4407.

Sincerely,

Lance George

Lance George
Vice President/General Manager



MASSACHUSETTS GAMING COMMISSION

MEMORANDUM

To: Chairman Crosby and Commissioners Cameron, McHugh, Stebbins and Zuniga
From: Rick Day and Derek Lennon
CC: Public Meeting Packet 6/11/2015
Date: 6/11/2015
Re: Fiscal Year 2016 (FY16) Initial Budget Recommendations

Summary:

The Massachusetts Gaming Commission's (MGC) initial Fiscal Year 2016 (FY16) budget projections include \$28.3M for gaming operations including funding for 70.48 FTEs, 1 contract position and 3 interns, \$1.57M for racing operations including funding for 5 FTEs and one contract position and an additional \$1.7M of racing payments to licensees for a total agency budget of \$31.58M (75.48 FTEs, 2 contractors and 3 interns). A complete list of the MGC's spending and revenue by appropriation is attached to this document (Attachment A). The MGC, under 205 CMR 121.00 will assess licensees the difference between its budget and anticipated revenues in FY16. The MGC's gaming operations costs are projected to be \$28.3M, and revenues are anticipated to equal ~\$6.1M, which would leave an assessment of \$22.2M to be divided up among the licensees.

The Racing Division's budget is funded through a portion of wagering as stipulated in statute. While the landscape of racing in Massachusetts is not stable, the Division's budget was built using prior year revenue projections deflated at the average rate of decline experienced from FY13-FY14.

Analyzing FY15 compared to FY16 does not present significant insight as the Commission is still in the "start-up" phase and costs/programmatic expenses from year to year are not consistent. There are still significant one-time costs included in both the FY15 and FY16 spending figures. A brief chart is included in this memorandum showing changes by spending category. A more detailed comparison and analysis of year-over-year will be beneficial once the MGC reaches a steady state. The MGC's budget is presented at the Division/Bureau functional level. The process of each division being assigned a budget, that budget being established in the Commonwealth's accounting system, and expenditures tracked against that budget began in FY15. This same process is being carried into FY16. Some of the more significant anticipated costs of each division/bureau are described later in this memo.

Gaming Control Budget Overview

10500001--Gaming Control				
Object Class Name	FY16 Projection	FY15 Current Projection	Variance	Variance Explanation
AA REGULAR EMPLOYEE COMPENSATION	6,460,884.92	4,889,693.08	1,571,191.84	Staffing levels increased by 8 new FTEs, the 13 gaming agents added at the end of FY15 for overseeing the Plainridge Casino and annualization of FY15 hires. 70.48 FTEs,
BB REGULAR EMPLOYEE RELATED EXPEN	90,900.00	80,400.00	10,500.00	
CC SPECIAL EMPLOYEES	150,506.15	90,462.50	60,043.65	Three new interns were added. Two of these interns were supposed to be hired in FY15 but were delayed until the very end of FY15/beginning of FY16. 1 contractor and 3 interns
DD PENSION & INSURANCE RELATED EX	1,903,677.87	1,376,872.66	526,805.21	Fringe rate increased slightly and this accounts for additional salary costs.
EE ADMINISTRATIVE EXPENSES	505,193.58	517,743.00	(12,549.42)	
FF PROGRAMMATIC FACILITY OPERATIONAL SUPPLIES	500.00	500.00	-	
GG ENERGY COSTS AND SPACE RENTAL	1,129,453.26	633,157.52	496,295.74	Rent will be at market rate once we move into our new space and we will be paying for 10 months at the new rate.
HH CONSULTANT SVCS (TO DEPTS)	5,239,276.14	6,533,642.81	(1,294,366.67)	Large decrease has to do with taking costs in-house (investigative, as well as the performance management/Smart Goals project entering the final phase.
JJ OPERATIONAL SERVICES	5,193,333.57	2,814,566.98	2,378,766.59	Increased costs here are associated with Massachusetts State Police (MSP) and Massachusetts Attorney General (AGO). MSP costs have risen by ~\$1.2M which is a combination of AGO anticipated costs as well as the costs of officers to provide 24 hour law enforcement presence at Plainridge Casino. AGO costs have risen from \$800K in FY15 to \$1.9M in FY16.
KK Equipment Purchase	80,000.00	265,500.00	(185,500.00)	Most of move costs are covered in FY15 budget
LL EQUIPMENT LEASE- MAINTAIN/REPAR	25,617.71	23,458.00	2,159.71	
MM PURCHASED CLIENT/PROGRAM SVCS	35,000.00	35,000.00	-	
NN INFRASTRUCTURE:	-	-	-	
PP STATE AID/POL SUB	3,011,010.00	4,287,055.29	(1,276,045.29)	Decrease in SEIGMA baseline cost estimates, as well as grants under Ombudsman's office

UU IT Non-Payroll Expenses	4,487,017.99	2,930,348.00	1,556,669.99	Increase is mainly attributed to CMS costs in FY16 and Licensing Management System going into a maintenance/targeted updates mode rather than a full development mode. 10 months of CMS are built into this budget.
FY15 ISAs with DPH and AGO		181,716.65	(181,716.65)	These costs are included in the FY16 object classes and not broken out.
Total	28,312,371.19	24,660,116.49	3,652,254.70	

In FY15 the budgets of Pennsylvania and Michigan Gaming Control Boards were compared to the Massachusetts budget to test the reasonableness of MA's budget and to ensure our cost of regulating was not disproportionate to other jurisdictions. While MA did not have a casino open to regulate in FY15, a good case was made that the cost of regulating in MA was not out of line with other jurisdictions.

Licensees requested that we continue to monitor our overall cost of regulating to ensure MA is not an outlier. Monitoring in such a way requires continued review of the intricacies of each law. The MGC budget for oversight of gaming operations is projected at \$28.3M in FY16. Included in that budget is \$1.9M for the State Attorney General's office (reimbursements for these costs are required by statute and the MGC does not have discretion), \$3.2M in State Police related costs (\$475K for the AGO's state police detail), \$4.6M in Responsible Gaming related expenditures, which will be funded from the Public Health Trust Fund in subsequent years, as well as ~\$1M in anticipated Region C one-time costs. If you reduce the Commission's budget by those items, the internal costs of MGC are closer to \$17.6M from \$28.3M. Below is a simple analysis on three additional gaming jurisdictions (Maryland, Ohio, Colorado), including a short summary of the peculiar pieces of each jurisdiction's legislation. We intend to provide a chart that compares the 5 jurisdictions with MGC at the June 25th meeting.

Colorado:

This jurisdiction has a \$100 bet maximum, and has 36 venues. Most venues are relatively small in number of gaming devices and the tax structure is built to accommodate the difference in size. In total, Colorado receives \$101.7M in tax revenue from 36 venues. In addition, the funding for the Commission's budget comes from that \$101.7M.

Colorado	Colorado	Included in Budget	Colorado Comments
Budget	15,331,439.00		Comes from Gaming Taxes. Colorado Gaming only allowed in the towns of Black Hawk, Central City and Cripple Creek. Division of Gaming located within the Enforcement Business Group of Colorado DOR.

FTEs	91.00	Yes	91 FTEs assigned to Gaming.
Cost of FTEs	8,282,451.00	Yes	Commission staff and fringe costs
Contracted Costs	7,048,988.00	Yes	Rent for headquarters, Other state agencies (state police, Colorado bureau of investigations, state auditors, department of law) IT infrastructure, legal services, utilities.
State Police	3,200,000.00	Yes	Troopers included in \$15.3M and part of \$4.3M agency services ~\$3.2M
Attorney General	250,000.00	Yes	included in \$15.3M and part of \$4.3M agency services ~\$250K
Department of Revenue*	-	Yes	The department of revenue runs the Colorado Gaming Commission
Other State Agency Costs	850,000.00	Yes	
Part Time Commission		Yes	5 member Commission
Total Revenue Generated	101,718,812.00		.25% on amounts up to \$2 million 2% on amounts over \$2 million and up to \$5 million 9% on amounts over \$5 million and up to \$8 million 11% on amounts over \$8 million and up to \$10 million 16% on amounts over \$10 million and up to \$13 million 20% on amounts over \$13 million

Ohio:

There are four venues in Ohio. The Gaming Control Board and Lottery split responsibilities. The Gaming Control Board oversees Casinos with the combination of live table games and video lottery terminals/electronic gaming devices. The Lottery oversees Racing establishments with video lottery terminals. Gross Gaming Revenue tax is 33%. Administration expenses are capped at 1% of GGR and any license fees generated.

Ohio	Ohio	Included in Budget	Ohio Comments
Budget	9,136,213.00		3% of GGR 33% tax (1% of GGR) plus License fees.
FTEs	100.00		
Cost of FTEs	8,052,585.00		Includes salaries and fringe
Contracted Costs	1,083,628.00		Administrative Hearings, Rent, Travel, Supplies, Equipment, intrastate payments (\$358K)

State Police	-	No	In Ohio Gaming Agents have arrest authority
Attorney General		No	No funding allocated
Department of Revenue*		No	No Funding allocated
Responsible Gaming	5,467,866.61	No	2% of the 33% GGR (or .67% of GGR)
Central Monitoring System		No	No Central Management System
Part Time Commission	250,000.00	Yes	7 member board. Salary of \$30K/Commissioner plus actual expenses
Total Revenue Generated	273,393,330.00		33% of GGR

Maryland:

The Gaming Division is a unit within the Maryland Lottery and there are five venues monitored. The tax rate in Maryland is at least 67% of GGR from slots and 20% from table games. Maryland originally purchased or leased all slot machines. Beginning in FY16 slot machines will be the responsibility of the casinos (with the exception of two smaller casinos).

Maryland	Maryland	Included in Budget	Comments
Budget	85,607,818.00		2% of GGR from slots operations until April 1 then 1% of GGR from slots. Only \$13M of budget comes from GGR the remainder comes from the General Fund.
FTEs	146		142 FTEs and 4 contractors. 60 casino compliance reps 9-16 at each facility 10 hr days 4 days/wk. Cost of employees does not include cost of legal, finance, HR staff.
Cost of FTEs	9,103,487.00		
Contracted Costs	76,504,331.00		\$55M for rental of slot machines, \$8.9M for debt payment on purchase of slot machines. \$11M left for central system, software licensing, some machine costs maintenance, and e-licensing system
State Police	0	No	
Attorney General	80,000	Yes	1 staff attorney salary
Central Monitoring System	4,000,000	Yes	
Part Time Commission	162,000.00	Yes	9 part-time Commissioners not more than \$1,500/mtg each

FY16 Budget Structure:

In FY16, the MGC will continue allocating funds to each division/bureau and tracking contractual commitments, expenditures and salaries against each division/bureau budget. The Commission will be using the expense budget feature in the Massachusetts Management and Accounting Reporting System (MMARS) to establish these budgets and automate the process of keeping track of budget to actual expenditures and commitments.

The MGC's Office of Finance met with each division/bureau head within the MGC and developed spending and revenue projections that are realistic representations of what will be needed in FY16 to operate the Commission, as well as what can be expected for revenue based on the Commission's current fee structures. These requests were then reviewed by the CFAO, the Executive Director, and the Treasurer of the Commission. A third review was conducted by representatives of the current gaming licensees (Penn, Wynn and MGM) at a meeting on May 18, 2015 at MGC offices. The meeting was productive and included a comprehensive review of the Commission's budget at a line item level, as well as a review of each division's staffing levels by employee and anticipated hire. As a result of that meeting, the budget was reduced by \$1.075M. The most significant reduction was \$717K cut to Oversight Project Management ("OPM") anticipated costs.

Each appropriation (eight digit number assigned in the accounting system that expenditures are tracked against and to which revenue is assigned) will have expense budgets set up so that the MGC can verify at any point that the approved spending levels will not exceed the approved budget. Below is a summary of each division/bureau proposed budget. Immediately following the table are highlights of significant spending in each division/bureau. Attachment B to this document provides an object class, object code and then specific budget item view of each division/bureau budget. For purposes of utilizing the state accounting system, budgets will be loaded at the object class level.

Appropriation	Appropriation Name	Unit	Unit Name	FY16 Budget
10500001	Gaming Control Fund	1000	Finance and Administration	\$2,956,994.00
		1100	Human Resources	\$590,512.26
		1200	Legal	\$3,370,130.97
		1300	Executive Director	\$1,067,157.18
		1400	Information Technology	\$5,319,453.01
		1500	Commissioners	\$2,115,563.01
		1600	Workforce and Supplier Diversity	\$370,166.17
		1700	Responsible Gaming and Research	\$4,612,969.16
		1800	Communications	\$384,633.70
		1900	Ombudsman	\$717,442.52
		5000	Investigations and Enforcement Bureau	\$6,131,615.95
		7000	Licensing Division	\$675,733.26
		12		\$28,312,371.19

10500003	MGC Mass Racing Development and Oversight Trust	3000	Racing Division	\$1,471,540.28
		1100	Human Resources	\$107,888.70
				\$1,579,428.98
10500013	MGC Plainridge Racecourse Capital Improvement Trust	3000	Racing Division	\$125,000.00
10500021	MGC Sterling Suffolk Promotional Trust	3000	Racing Division	\$146,000.00
10500022	MGC Sterling Suffolk Capital Improvement Trust	3000	Racing Division	\$525,500.00
10500140	MGC Payments to Cities/Towns for Local Share Racing Tax Rev	3000	Racing Division	\$900,000.00
				\$31,588,300.17

10500001 Gaming Control Trust Fund

The Gaming Control Trust Fund funds 12 divisions and bureaus. Each division/bureaus salaries and fringe benefits are built into the figures in the chart above. The short table below represents at a macro level the anticipated spending for gaming regulatory operations for FY16 and the corresponding flows of revenue.

Budget	FY16 Projection
10500001--Gaming Control	
AA REGULAR EMPLOYEE COMPENSATION	6,460,884.92
BB REGULAR EMPLOYEE RELATED EXPEN	90,900.00
CC SPECIAL EMPLOYEES	150,506.15
DD PENSION & INSURANCE RELATED EX	1,903,677.87
EE ADMINISTRATIVE EXPENSES	505,193.58
FF PROGRAMMATIC FACILITY OPERATONAL SUPPLIES	500.00
GG ENERGY COSTS AND SPACE RENTAL	1,129,453.26
HH CONSULTANT SVCS (TO DEPTS)	5,239,276.14
JJ OPERATIONAL SERVICES	5,193,333.57

KK EQUIPMENT PURCHASE	80,000.00
LL EQUIPMENT LEASE-MAINTAIN/REPAR	25,617.71
MM PURCHASED CLIENT/PROGRAM SVCS	35,000.00
NN INFRASTRUCTURE:	-
PP STATE AID/POL SUB	3,011,010.00
UU IT Non-Payroll Expenses	4,487,017.99
Total	28,312,371.19
Revenues	FY16 Projection
REGION C PHASE 1 INVESTIGATION COLLECTIONS	200,000.00
REGION C PHASE 2 CATEGORY 1 COLLECTIONS	800,000.00
GRANT COLLECTIONS (RESTRICTED)	400,000.00
REGION A SLOT MACHINE FEE	1,945,200.00
REGION B SLOT MACHINE FEE	1,800,000.00
SLOTS PARLOR SLOT MACHINE FEE	750,000.00
GAMING EMPLOYEE LICENSE FEES (GEL)	30,000.00
KEY GAMING EXECUTIVE (GKE)	35,000.00
KEY GAMING EMPLOYEE (GKS)	20,000.00
NON-GAMING VENDOR (NGV)	30,000.00
VENDOR GAMING PRIMARY (VGP)	45,000.00
VENDOR GAMING SECONDARY (VGS)	40,000.00
GAMING SERVICE EMPLOYEE LICENSE (SER)	-
SUBCONTRACTOR ID INITIAL LICENSE (SUB)	-
TEMPORARY LICENSE INITIAL LICENSE (TEM)	-
VETERANS INITIAL LICENSE (VET)	-
TRANSFER OF LICENSING FEES TO CMF	-
ASSESSMENT	22,217,171.19
MISC	
Total	28,312,371.19

For the purposes of this memorandum, only large contractual/programmatic expenditures in relation to a division's overall budget are listed below. Further details for budgets by each division are provided in attachment B:

- Division of Finance and Administration—office space lease, build out and moving costs ~\$1.04M, oversight project monitoring ~\$717K.

- Human Resources Division—office wide overtime allocation (excluding state police) \$100K, raises and benefits on raises for entire office ~\$200K.
- Legal Division—outside counsel (labor counsel, litigation counsel, general assistance) \$759K, and \$1.91M MA Office of Attorney General
- Executive Director—Smart Goals/Performance Management final phase \$495K.
- Information Technology Division—applications development (licensing system, documentum) \$700K, central management system \$2.03M, hardware and software \$200K, IT consulting expertise \$100K.
- Commissioners—space for public meetings, stenography of public meetings and miscellaneous costs \$150K, review of region C applications \$800K.
- Workforce and Supplier Diversity—grants for small business training and development in licensed regions, English for speakers of other languages \$125K.
- Research and Responsible Gaming—responsible gaming branding, education and staffing of on-site centers, advertising and evaluation of program \$1.13K, SEIGMA core baseline study and Magic cohort study \$2.2M, ISA with DPH \$180K, data storage of player data \$250K.
- Communications—website design, streaming of public meetings, and media subscriptions \$130K.
- Ombudsman—grants to host and surrounding communities \$400K
- Investigations and Enforcement Bureau—investigations of license applicants (vendor and employee) and region C applicants \$400K, MOU with state police for MGC investigative troopers, OT and travel, and troopers for slots parlor \$2.53M, fingerprint costs \$175K, State Police Costs for the MA Office of Attorney General \$475K.
- Licensing Division—supplies for licensing badges \$16K.

10500003 Racing Development and Oversight Trust Fund

Budget	FY16 Projection
1050003--Racing Oversight Trust Fund	
AA REGULAR EMPLOYEE COMPENSATION	\$ 523,531.72
BB REGULAR EMPLOYEE RELATED EXPEN	\$ 5,000.00
CC SPECIAL EMPLOYEES	\$ 408,245.20
DD PENSION & INSURANCE RELATED EX	\$ 168,147.06
EE ADMINISTRATIVE EXPENSES	\$ 30,855.00
FF PROGRAMMATIC FACILITY OPERATONAL SUPPLIES	\$ 1,000.00
HH CONSULTANT SVCS (TO DEPTS)	\$ 32,000.00
JJ OPERATIONAL SERVICES	\$ 59,300.00
LL EQUIPMENT LEASE-MAINTAIN/REPAR	\$ 6,650.00

MM PURCHASED CLIENT/PROGRAM SVCS	\$ 266,000.00
NN INFRASTRUCTURE:	\$ -
UU IT Non-Payroll Expenses	\$ 78,700.00
Total	\$ 1,579,428.98
Revenues	FY16 Projection
PLAINRIDGE ASSESSMENT	\$ 170,849.60
PLAINRIDGE DAILY LICENSE FEE	\$ 124,695.42
PLAINRIDGE OCCUPATIONAL LICENSE	\$ 85,000.00
PLAINRIDGE RACING DEVELOPMENT OVERSIGHT LIVE	\$ 18,674.66
PLAINRIDGE RACING DEVELOPMENT OVERSIGHT SIMULCAST	\$ 264,972.66
RACING OVERSIGHT AND DEVELOPMENT BALANCE FORWARD	
RAYNHAM ASSESSMENT	\$ 126,681.83
RAYNHAM DAILY LICENSE FEE	\$ 110,931.00
RAYNHAM RACING DEVELOPMENT OVERSIGHT SIMULCAST	\$ 457,149.55
SUFFOLK ASSESSMENT	\$ 437,169.33
SUFFOLK COMMISSION RACING DEVELOPMENT OVERSIGHT SIMULCAST	\$ 170,748.32
SUFFOLK DAILY LICENSE FEE	\$ 80,631.00
SUFFOLK OCCUPATIONAL LICENSE	\$ 20,000.00
SUFFOLK RACING DEVELOPMENT OVERSIGHT LIVE	\$ -
SUFFOLK TVG COMMISSION LIVE	\$ -
SUFFOLK TVG COMMISSION SIMULCAST	\$ 92,997.43
SUFFOLK TWIN SPIRES COMMISSION LIVE	\$ -
SUFFOLK TWIN SPIRES COMMISSION SIMULCAST	\$ 92,997.43
SUFFOLK XPRESS BET COMMISSION LIVE	\$ -
SUFFOLK XPRESS BET COMMISSION SIMULCAST	\$ 92,997.43
TRANSFER TO GENERAL FUND 10500140	
WONDERLAND ASSESSMENT	\$ 15,132.22

WONDERLAND DAILY LICENSE FEE	\$ 80,073.00
WONDERLAND RACING DEVELOPMENT OVERSIGHT SIMULCAST	\$ 120,746.64
TRANSFER TO GENERAL FUND 10500140	\$ (900,000.00)
MISC	\$ -
Total	\$1,662,447.52

This item funds the operations of the Racing division. The majority of funding from this appropriation is payroll related at ~\$623K. In addition, the racing division spends between \$310K on seasonal salaries during the live racing season. Other costs of the division are drug and laboratory testing \$200K, purchased client services for economic hardship payments, eighth pole payments, and the jockey guild \$165K.

Racing Capital Improvement and Promotional Trust Funds

The racing division has historically spent ~\$650K annually from the harness horse and racing horse capital improvement trust funds. Revenue for these funds are generated through a portion of the total amount wagered at each track. Projects approved from these funds must be approved by the Commission. Payments are made as funds become available in the trust funds.

10500140 Payments to Cities and Towns for Local Share of Racing Tax Revenue

This item is a state appropriated item for expenses which the MGC must reimburse the general fund. Funds from this item go directly to race tracks and represent a percentage of pari-mutuel taxes.

Assessment on Licensees:

Chapter 23K §56 (a)-(c) define how the MGC will fund its annual costs related to Gaming/non-racing activities. This chapter was further defined through 205 CMR 121.00. By taking the projected spending less the net revenues projected for FY16, the commission will utilize 205 CMR 121.01 3(c) to assess ~\$22.2M on licensees as shown in the chart below:

	Slots	Table Games	Table Gaming Positions*	Total Gaming Positions*	Percentage of Gaming Positions	Annual Assessment
MGM	3,000	100	600	3,600	38.50%	\$8,554,204.95
Wynn	3,242	168	1,008	4,250	45.45%	\$10,098,714.18

Penn	1,250	-	-	1,500	16.04%	\$3,564,252.06
	7,492	268	1,608	9,350	100.00%	\$22,217,171.19

*Table gaming positions, slots and table gaming positions are derived by using the HLT figures from Finance Plan section of the Presentation under 2.3 the table titled Proposed Facility Suitability. For estimating gaming positions from table games, a multiplier of 6 for each table game is used.

Conclusion:

Staff is proposing an FY16 MGC budget of \$28.3M for gaming operations and \$1.57M for racing operations and an additional \$1.7M of racing payments to licensees for a total agency budget of \$31.58M. Staff seeks the Commission’s guidance on further spending recommendations or seeking additional comment. If this version is approved, the MGC will assess \$22.2M on the slot and casino licensees in FY16.

For FY16 the following recommendation is made regarding payment of the assessment:

- The Commission should bill the assessment in quarterly installments with 25% of the assessment billed on 7/1/2015, 25% billed on 9/1/2015, 25% billed on 12/1/2015, and the final 25% billed on 3/1/2016

Attachments:

- Attachment A: Listing of Accounts and Revenues
- Attachment B: Next Year Budget All Departments
- Attachment C: Next Year Budget by Object Class

Attachment A--List of MGC Appropriations and Revenues

Budget	FY16 Projection
10500001--Gaming Control	
AA REGULAR EMPLOYEE COMPENSATION	6,460,884.92
BB REGULAR EMPLOYEE RELATED EXPEN	90,900.00
CC SPECIAL EMPLOYEES	150,506.15
DD PENSION & INSURANCE RELATED EX	1,903,677.87
EE ADMINISTRATIVE EXPENSES	505,193.58
FF PROGRAMMATIC FACILITY OPERATONAL SUPPLIES	500.00
GG ENERGY COSTS AND SPACE RENTAL	1,129,453.26
HH CONSULTANT SVCS (TO DEPTS)	5,239,276.14
JJ OPERATIONAL SERVICES	5,193,333.57
KK Equipment Purchase	80,000.00
LL EQUIPMENT LEASE-MAINTAIN/REPAR	25,617.71
MM PURCHASED CLIENT/PROGRAM SVCS	35,000.00
NN INFRASTRUCTURE:	-
PP STATE AID/POL SUB	3,011,010.00
UU IT Non-Payroll Expenses	4,487,017.99
Total	28,312,371.19
Revenues	FY16 Projection
Region C Phase 1 Investigation Collections	200,000.00
Region C Phase 2 Category 1 Collections	800,000.00
Grant Collections (restricted)	400,000.00
Region A slot Machine Fee	1,945,200.00
Region B Slot Machine Fee	1,800,000.00
Slots Parlor Slot Machine Fee	750,000.00
Gaming Employee License Fees (GEL)	30,000.00
Key Gaming Executive (GKE)	35,000.00
Key Gaming Employee (GKS)	20,000.00
Non-Gaming Vendor (NGV)	30,000.00
Vendor Gaming Primary (VGP)	45,000.00
Vendor Gaming Secondary (VGS)	40,000.00
Gaming Service Employee License (SER)	-
Subcontractor ID Initial License (SUB)	-
Temporary License Initial License (TEM)	-
Veterans Initial License (VET)	-
Transfer of Licensing Fees to CMF	-
Assessment	22,217,171.19
Misc	
Total	28,312,371.19
	-
Budget	FY 16 Projection
10500002--Greyhound Stabilization	

TT LOANS AND SPECIAL PAYMENTS	\$ -
Revenues	Initial Projection
Greyhound Balance Forward Simulcast	
Plainridge Greyhound Import Simulcast	\$ 32,174.19
Raynham Greyhound Import Simulcast	\$ 112,449.69
Wonderland Greyhound Import Simulcast	\$ 36,338.91
Total	\$ 180,962.79
Budget	FY16 Projection
1050003--Racing Oversight Trust Fund	
AA REGULAR EMPLOYEE COMPENSATION	\$ 523,531.72
BB REGULAR EMPLOYEE RELATED EXPEN	\$ 5,000.00
CC SPECIAL EMPLOYEES	\$ 408,245.20
DD PENSION & INSURANCE RELATED EX	\$ 168,147.06
EE ADMINISTRATIVE EXPENSES	\$ 30,855.00
FF PROGRAMMATIC FACILITY OPERATONAL SUPPLIES	\$ 1,000.00
HH CONSULTANT SVCS (TO DEPTS)	\$ 32,000.00
JJ OPERATIONAL SERVICES	\$ 59,300.00
LL EQUIPMENT LEASE-MAINTAIN/REPAR	\$ 6,650.00
MM PURCHASED CLIENT/PROGRAM SVCS	\$ 266,000.00
NN INFRASTRUCTURE:	\$ -
UU IT Non-Payroll Expenses	\$ 78,700.00
Total	\$ 1,579,428.98
Revenues	FY16 Projection
Plainridge Assessment	\$ 170,849.60
Plainridge Daily License Fee	\$ 124,695.42
Plainridge Occupational License	\$ 85,000.00
Plainridge Racing Development Oversight Live	\$ 18,674.66
Plainridge Racing Development Oversight Simulcast	\$ 264,972.66
Racing Oversight and Development Balance Forward	
Raynham Assessment	\$ 126,681.83
Raynham Daily License Fee	\$ 110,931.00
Raynham Racing Development Oversight Simulcast	\$ 457,149.55
Suffolk Assessment	\$ 437,169.33
Suffolk Commission Racing Development Oversight Simulcast	\$ 170,748.32
Suffolk Daily License Fee	\$ 80,631.00
Suffolk Occupational License	\$ 20,000.00
Suffolk Racing Development Oversight Live	\$ -
Suffolk TVG Commission Live	\$ -
Suffolk TVG Commission Simulcast	\$ 92,997.43
Suffolk Twin Spires Commission Live	\$ -
Suffolk Twin Spires Commission Simulcast	\$ 92,997.43
Suffolk Xpress Bet Commission Live	\$ -

Suffolk Xpress Bet Commission Simulcast	\$ 92,997.43
Transfer to General Fund 10500140	
Wonderland Assessment	\$ 15,132.22
Wonderland Daily License Fee	\$ 80,073.00
Wonderland Racing Development Oversight Simulcast	\$ 120,746.64
Transfer to General Fund 10500140	\$ (900,000.00)
Misc	\$ -
Total	\$1,662,447.52
Budget	FY16 Projection
10500012--Plainridge Capital Improvements	
TT LOANS AND SPECIAL PAYMENTS	\$ 125,000.00
Revenues	FY16 Projection
Plainridge Import Harness Horse Simulcast	\$ 45,610.62
Plainridge Racing Harness Horse Live	\$ 15,879.94
Raynham Import Plainridge Simulcast	\$ 8,123.52
Suffolk Import Plainridge Simulcast	\$ 10,639.63
Plainridge Racecourse Promo Fund Beginning Balance	
TVG Live	\$ -
TVG Simulcast	\$ 18,060.54
Twin Spires Live	\$ -
Twin Spires Simulcast	\$ 18,060.54
Xpress Bets Live	\$ -
Xpress Bets Simulcast	\$ 18,060.54
Total	\$ 134,435.33
Budget	FY16 Projection
10500013--Plainridge Promotional	
TT LOANS AND SPECIAL PAYMENTS	\$ -
Revenues	FY16 Projection
Plainridge Import Harness Horse Simulcast	\$ 19,131.77
Plainridge Racing Harness Horse Live	\$ 9,288.26
Raynham Import Plainridge Simulcast	\$ 4,010.33
Suffolk Import Plainridge Simulcast	\$ 4,755.02
Plainridge Capital Improvement Fund Beginning Balance	
TVG Live	\$ -
TVG Simulcast	\$ 6,089.66
Twin Spires Live	\$ -
Twin Spires Simulcast	\$ 6,089.66
Xpress Bets Live	\$ -
Xpress Bets Simulcast	\$ 6,089.66
Total	\$55,454.36
Budget	FY16 Projection

10500021--Suffolk Promotional	
TT LOANS AND SPECIAL PAYMENTS	\$ 146,000.00
Revenues	FY16 Projection
Plainridge Import Running Simulcast	\$ 31,104.90
Raynham Import Running Simulcast	\$ 16,577.01
Suffolk Import Running Horse Simulcast	\$ 55,366.16
Suffolk Racing Running Horse Live	\$ -
Suffolk Promotional Fund Beginning Balance	
TVG Live	\$ -
TVG Simulcast	\$ 28,355.23
Twin Spires Live	\$ -
Twin Spires Simulcast	\$ 28,355.23
Xpress Bets Live	\$ -
Xpress Bets Simulcast	\$ 28,355.23
Total	\$188,113.76
Budget	FY16 Projection
10500022--Suffolk Capital Improvements	
TT LOANS AND SPECIAL PAYMENTS	\$ 525,500.00
Revenues	FY16 Projection
Plainridge Import Running Simulcast	\$ 129,847.21
Raynham Import Running Simulcast	\$ 59,992.30
Suffolk Import Running Horse Simulcast	\$ 224,469.37
Suffolk Racing Running Horse Live	\$ -
Suffolk Capital Improvement Fund Beginning Balance	
TVG Live	\$ -
TVG Simulcast	\$ 103,567.87
Twin Spires Live	\$ -
Twin Spires Simulcast	\$ 103,567.87
Xpress Bets Live	\$ -
Xpress Bets Simulcast	\$ 103,567.87
Total	\$725,012.49
Budget	Initial Projection
10500140--Racing Payments to Cities and Towns	
TT LOANS AND SPECIAL PAYMENTS	\$ 900,000.00

Next Year Budget All Departments

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
10500001	Mass.			Gaming Commission			
	1000			Finance and Administration			
		AA		REGULAR EMPLOYEE COMPENSATION			
			A01	Salaries: Inclusive	Salaries	Initial Salary Projection	\$484,700.00
				Obj Class Totals:			\$484,700.00
		BB		REGULAR EMPLOYEE RELATED EXPEN			
			B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI	Travel	Out of State Travel	\$3,000.00
			B02	In-State Travel	Travel	In-State-Travel	\$2,000.00
				Obj Class Totals:			\$5,000.00
		DD		PENSION & INSURANCE RELATED EX			
			D09	Fringe Benefit Cost Recoupment	Fringe	Fringe @ 29.18% of A01	\$141,435.46
					Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$7,997.55
			D15	Workers' Compensation Chargebacks	Worker's Comp	Worker's Comp Chargeback	\$3,270.29
				Obj Class Totals:			\$152,703.30
		EE		ADMINISTRATIVE EXPENSES			
			E01	Office & Administrative Supplies	Supplies	NEOS and Office Supplies	\$50,000.00
			E02	Printing Expenses & Supplies	Printing	Mass Repro Printing	\$3,953.09
			E05	Postage Chargeback	Postage	ITD PAD Chargeback for postal Services	\$2,664.00
			E06	Postage	Postage	Postage for Ashburton Mail Room	\$2,400.00
					Postage	Postage for Pitney Bowes, Fed Ex, UPS	\$1,500.00
			E15	Bottled Water	Water	Quench	\$380.00
			E20	Motor Vehicle Chargeback	OVM	Motorized Vehicle Chargeback--Leases of ford fusion and ford escape	\$12,689.64
				Obj Class Totals:			\$73,586.73
		GG		ENERGY COSTS AND SPACE RENTAL			
			G01	Space Rental	Office Lease	101 Federal St. 12 months--2 months at \$33,529.50 and 10 at \$94,504.17	\$1,012,099.00
			G03	Electricity	Electricity	101 Federal St. 12 months	\$33,114.26
				Obj Class Totals:			\$1,045,213.26
		HH		CONSULTANT SVCS (TO DEPTS)			
			H09	Attorneys/Legal Services	Insurance	Comprehensive Insurance Policy	\$125,000.00
			H19	Management Consultants	CPA Firm	Initial Review of IC's and Development of Audit Protocols	\$70,000.00
					Gaming Consultant	Michael and Carroll General Consulting ~\$15K/month	\$180,000.00
					OPM	Oversight Project Monitoring--2 sites MGM (Springfield) and Wynn (Everett)	\$717,173.00
				Obj Class Totals:			\$1,092,173.00

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
		JJ		OPERATIONAL SERVICES			
			JJ2	Auxiliary Services	Courier	USA Couriers	\$500.00
					Shredding	ProShred	\$1,500.00
				Obj Class Totals:			\$2,000.00
		KK		EQUIPMENT PURCHASE			
			K05	Office Equipment	Move	Additional cubes to be built	\$40,000.00
				Obj Class Totals:			\$40,000.00
		LL		EQUIPMENT LEASE-MAINTAIN/REPAR			
			L24	Motorized Vehicle Equipment Rental or Lease	Rental Cars	Enterprise Car Rental	\$2,500.00
			L25	Office Equipment Rental or Lease	Printing	Pitney Bowes	\$192.71
			L26	Printing/Photocopy & Micrographics Equip Rent/Lease	Copier	Canon Financial Services	\$12,925.00
			L46	Print, Photocopying & Micrograph Equipment Maint/Repair	Copier	Canon USA/Maintenance & Repair	\$10,000.00
				Obj Class Totals:			\$25,617.71
		UU		IT Non-Payroll Expenses			
			U06	Information Technology (IT) Cabling	Move	FTG wiring of 12 & 13th floors	\$35,000.00
			U10	Information Tech (IT) Equipment Maintenance & Repair	Cable	Cable/Comcast	\$1,000.00
				Obj Class Totals:			\$36,000.00
		Division/Bureau Totals					\$2,956,994.00
	1100	Human Resources					
		AA		REGULAR EMPLOYEE COMPENSATION			
			A01	Salaries: Inclusive	Office Raises	Raises for Employees--3% of FY16 anticipated spend for salaries (~\$6.3M)	\$188,707.92
					Straight Salaries	Initial Payroll Projections	\$221,692.31
					Racing Allocation Salaries	Shift of Administrative Salaries from Gaming to Racing based on cost allocation	(\$82,464.80)
			A08	Overtime Pay	Overtime	Overtime for Entire Office	\$100,000.00
			A13	Vacation-In-Lieu	Vacation Buyout	Vacation Buyouts	\$15,000.00
				Obj Class Totals:			\$442,935.43
		BB		REGULAR EMPLOYEE RELATED EXPEN			
			B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI	Travel	Out-of-State Travel office wide	\$8,000.00
			B02	In-State Travel	Travel	In State Travel--Office Wide	\$4,500.00
				Obj Class Totals:			\$12,500.00
		DD		PENSION & INSURANCE RELATED EX			
			D09	Fringe Benefit Cost Recoupment	Fringe	Fringe at 29.18% of A01	\$64,689.81
					Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$3,657.92
					Racing Allocation Fringe	Shift of Administrative fringe from Gaming to Racing based on cost allocation	(\$24,063.23)

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
			D09	Fringe Benefit Cost Recoupment	Racing Allocation Payroll Taxes	Shift of Administrative payroll taxes from Gaming to Racing based on cost allocation	(\$1,360.67)
Obj Class Totals:							\$42,923.83
	EE	ADMINISTRATIVE EXPENSES					
		E12	Subscriptions, Memberships & Licensing Fees		Subscriptions	Subscriptions, Memberships & Licensing Fees SHRM, NEHRA, The Partnership	\$2,000.00
		E19	Fees, Fines, Licenses, Permits & Chargebacks		Licenses	Fees, Fines, Licenses, Permits & Chargebacks HRCMS and HRD Chargebacks	\$2,653.00
		EE2	Conference, Training and Registration Fees		Training	Conference, Training and Registration Fees Career Development and Training	\$1,000.00
		EE9	Employee Recognition Chargeback		Employee Morale	Employee Recognition Program	\$10,000.00
Obj Class Totals:							\$15,653.00
	HH	CONSULTANT SVCS (TO DEPTS)					
		H09	Attorneys/Legal Services		Worker's Comp	Workers Comp Litigation Fees	\$5,000.00
		H21	Personnel Placement Consultants (Recruiters)		Personnel Placement	Personnel Placement Consultants	\$50,000.00
Obj Class Totals:							\$55,000.00
	JJ	OPERATIONAL SERVICES					
		J46	Temporary Help Services		Temp Help	Temporary Help Services	\$17,500.00
		JJ2	Auxiliary Services		Testing	Auxiliary Services The Hire Authority	\$2,750.00
					EAP	Crisis Management EAP program	\$1,250.00
Obj Class Totals:							\$21,500.00
Division/Bureau Totals							\$590,512.26
	1200	Legal					
	AA	REGULAR EMPLOYEE COMPENSATION					
		A01	Salaries: Inclusive		Straight Salaries	FY16 Initial hires	\$515,162.60
Obj Class Totals:							\$515,162.60
	BB	REGULAR EMPLOYEE RELATED EXPEN					
		B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI		Travel	Out of State Travel and Training	\$1,000.00
		B02	In-State Travel		Travel	In State Travel	\$3,500.00
		B05	Conference, Training, Registration and Membership Dues and L		Professional Licenses	Professional and Bar Licenses	\$2,000.00
Obj Class Totals:							\$6,500.00
	DD	PENSION & INSURANCE RELATED EX					
		D09	Fringe Benefit Cost Recoupment		Fringe	Fringe @ 29.18 of A01	\$150,324.45
					Fringe	Payroll Taxes @ 1.65% of AA	\$8,500.18
Obj Class Totals:							\$158,824.63
	EE	ADMINISTRATIVE EXPENSES					
		E01	Office & Administrative Supplies		Supplies	Office Supplies	\$5,000.00
		E12	Subscriptions, Memberships & Licensing Fees		Subscriptions	Subscriptions and Memberships Westlaw ABA	\$5,500.00
		E13	Advertising Expenses		Reg Advertising	Advertising of Regs and Meetings	\$5,000.00

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
Obj Class Totals:							\$15,500.00
	HH	CONSULTANT SVCS (TO DEPTS)					
		H09	Attorneys/Legal Services		Litigation Defense	Outside Counsel Litigation Defense	\$400,000.00
					Litigation Defense	Outside Counsel Review of PRR	\$31,600.00
					Outside Counsel	General Practice, Regulations, Laws, etc.	\$176,003.14
					Outside Counsel	Labor Employment Law	\$20,000.00
	H19	Management Consultants			Gaming Regs	Michael and Carroll Consulting Regs	\$100,000.00
					Hearing Officer	Hearing Officer first half of year until can hire the full time officer	\$32,000.00
Obj Class Totals:							\$759,603.14
	JJ	OPERATIONAL SERVICES					
		J25	Laboratory & Pharmaceutical Services		Attorney General	13 FTEs, Office Space of \$250K, buildout and set-up of office of additional \$200K. Statute caps this item at \$3M. This does not include OT and straight salaries of troopers.	\$1,904,540.60
		JJ1	Legal Support Services		Litigation Defense	Target Litigation	\$10,000.00
Obj Class Totals:							\$1,914,540.60
Division/Bureau Totals							\$3,370,130.97
1300	Executive Director						
	AA	REGULAR EMPLOYEE COMPENSATION					
		A01	Salaries: Inclusive		Straight Salaries		\$379,849.56
Obj Class Totals:							\$379,849.56
	BB	REGULAR EMPLOYEE RELATED EXPEN					
		B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI		Travel	Two conferences Out of State	\$6,000.00
		B02	In-State Travel		Travel	In-State Mileage and Rental Cars	\$2,000.00
Obj Class Totals:							\$8,000.00
	DD	PENSION & INSURANCE RELATED EX					
		D09	Fringe Benefit Cost Recoupment		Fringe	Fringe @29.18% of A01	\$110,840.11
					Payroll Taxes	Payroll Taxes @1.65%	\$6,267.51
Obj Class Totals:							\$117,107.62
	EE	ADMINISTRATIVE EXPENSES					
		E30	Credit Card Purchases		Credit Card	Credit Card Purchases	\$7,200.00
		EE2	Conference, Training and Registration Fees		Gaming Forum	Gaming Forum TBD	\$10,000.00
Obj Class Totals:							\$17,200.00
	HH	CONSULTANT SVCS (TO DEPTS)					
		H19	Management Consultants		Master Schedule	PMA Consulting Master Scheduling	\$50,000.00
					Performance Management	Implementation of Strategic Plan and Smart Goals final phase	\$495,000.00
Obj Class Totals:							\$545,000.00
Division/Bureau Totals							\$1,067,157.18

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
1400		Information Technology					
	AA	REGULAR EMPLOYEE COMPENSATION					
		A01	Salaries: Inclusive		Straight Salaries	Initial Salary Projections	\$683,719.35
		Obj Class Totals:					\$683,719.35
	BB	REGULAR EMPLOYEE RELATED EXPEN					
		B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI		Travel	Out of State Travel G2E/Gartner	\$4,000.00
		B02	In-State Travel		Travel	In-state travel	\$1,500.00
		Obj Class Totals:					\$5,500.00
	DD	PENSION & INSURANCE RELATED EX					
		D09	Fringe Benefit Cost Recoupment		Fringe	Fringe @29.18% of A01	\$199,509.30
					Payroll Taxes	Payroll Taxes @ 1.65 of AA and CC	\$11,281.37
		Obj Class Totals:					\$210,790.67
	EE	ADMINISTRATIVE EXPENSES					
		E56	Secretariat Central Services Chargeback		IT Support	ANF Chargeback for IT services (Help Desk Charges \$681 per desktop)	\$46,185.00
		Obj Class Totals:					\$46,185.00
	GG	ENERGY COSTS AND SPACE RENTAL					
		G01	Space Rental		Data Center	Markley Data Center Costs (Rack Space \$10.8K, Electricity \$13.2K, and Fiber \$3K)	\$84,240.00
		Obj Class Totals:					\$84,240.00
	UU	IT Non-Payroll Expenses					
		U01	Telecommunications Services Data		Plainridge IT	VPN Accounts	\$7,800.00
					Plainridge Video	Video Circuit for Boston & Plainville	\$73,019.28
		U02	Telecommunications Services - Voice		Cellular Service	Cell Phone Service	\$86,200.00
					Phone Lines	Windstream WAN for Data Connection \$1.5K/month	\$1,800.00
					Phone Lines	Conference Bridge Lines	\$1,920.00
					Phone Lines	DSCI phone services	\$9,000.00
					Phone Lines	MCI Fax Line	\$480.00
					Phone Lines	Measured Business Lines	\$2,160.00
		U04	Information Technology Chargeback		Internet	MAGNET (Internet Access -50Mbps @\$3,393/month)	\$173,670.56
					OSC Chargeback	MMARS Chargeback	\$10,000.00
					IT Support	ANF Chargeback	\$137,710.40
		U05	Information Technology (IT) Professionals		CMS	CMS \$187.7K/month for 10 months plus monthly fee of \$845/month for plainridge, plus startup cost of Plainride \$144,924	\$2,030,374.00
					Consultant	IT Consultants Gartner	\$83,000.00
					Consulting	IT Consulting Support 1,800 hours @ \$100/hr	\$100,000.00
					Documentum	Documentum Management Application	\$200,000.00
					Lab Expertise	Power Strategies--Gaming Laboratory Support	\$50,000.00

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding	
			U05	Information Technology (IT) Professionals	LMS	Advizex	\$75,000.00	
					LMS	Licensing System Continual Upgrades to Phase 1 and Phase 2 Development	\$500,000.00	
					Training	Technical Training	\$50,000.00	
					CITL	Certified Independent Testing Laboratories. Case-by-case hourly engagement to support MGC lab operations	\$100,000.00	
			U06	Information Technology (IT) Cabling	Phone	FTG Phone lines maintenance etc.	\$9,064.80	
			U07	Information Technology (IT) Equipment	Ipads	Ipads 50@ \$1K/ipad	\$25,000.00	
					Printers	Printers 10@\$250/printer	\$2,500.00	
					Servers	Servers and Storage	\$50,000.00	
					Software	Adobe, Sharepoint, Office 365, Prject, Vizio, Dragon, Winzip	\$34,146.10	
					Maintenance	VMWare Mainteance	\$19,185.00	
					Miscellaneous	Miscellaneous Equipment	\$100,000.00	
			U09	Information Technology (IT) Equip Rental Or Lease	Video Platform	Video Platform Penn Surveillance	\$100,000.00	
					Leases	HP Leases	\$73,073.00	
					Mobile Devices	Mobile Device Management	\$100,000.00	
			U10	Information Tech (IT) Equipment Maintenance & Repair	Maintenance	Documentum Annual Software Maintenance. Maintenance	\$11,414.04	
					Maintenance	Aruba Maintenance	\$925.50	
					Maintenance	EMC Maintenance	\$71,185.31	
					Maintenance	Printer Maintenance	\$390.00	
Obj Class Totals:							\$4,289,017.99	
Division/Bureau Totals							\$5,319,453.01	
1500 Commissioners								
		AA	REGULAR EMPLOYEE COMPENSATION					
		A01	Salaries: Inclusive		Salaries	Initial Salary Projections	\$880,962.32	
Obj Class Totals:							\$880,962.32	
		BB	REGULAR EMPLOYEE RELATED EXPEN					
		B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI		Travel	Out-Of-State Travel Employee Reimbursements	\$8,000.00	
		B02	In-State Travel		Travel	In-state-Travel Employee Reimbursements	\$10,400.00	
Obj Class Totals:							\$18,400.00	
		DD	PENSION & INSURANCE RELATED EX					
		D09	Fringe Benefit Cost Recoupment		Fringe	Fringe @ 29.18% of A01	\$257,064.81	
					Payroll Taxes	Payroll Taxes @ 1.65%	\$14,535.88	
Obj Class Totals:							\$271,600.69	
		EE	ADMINISTRATIVE EXPENSES					
		E22	Temp Use Space/Confer-Incidental Includes Reservation Fees		Meeting Space	Temporary Space \$1.2/mtg @ 15mtgs	\$18,000.00	
		E30	Credit Card Purchases		Credit Card	Allowable Credit Card Expenses	\$72,000.00	
Obj Class Totals:							\$90,000.00	
		HH	CONSULTANT SVCS (TO DEPTS)					

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
			H19	Management Consultants	Consultants Reviews	Consultants for Region C	\$800,000.00
			Obj Class Totals:				\$800,000.00
		JJ	OPERATIONAL SERVICES				
			J33	Photographic & Micrographic Services	Stenographer	Court Reports and Stenography \$2.1K/mtg	\$54,600.00
			Obj Class Totals:				\$54,600.00
		Division/Bureau Totals					\$2,115,563.01
	1600	Workforce and Supplier Diversity					
		AA	REGULAR EMPLOYEE COMPENSATION				
			A01	Salaries: Inclusive	Salaries	Initial Salary Projections	\$153,925.00
			Obj Class Totals:				\$153,925.00
		BB	REGULAR EMPLOYEE RELATED EXPEN				
			B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI	Travel	Other Out of State Travel-Inclusive Airfare, Hotel, Lodging	\$3,000.00
			B02	In-State Travel	Travel	In-state Travel	\$2,000.00
			Obj Class Totals:				\$5,000.00
		CC	SPECIAL EMPLOYEES				
			C05	Contracted Student Interns	Interns	Contracted Student Intern	\$23,400.00
			Obj Class Totals:				\$23,400.00
		DD	PENSION & INSURANCE RELATED EX				
			D09	Fringe Benefit Cost Recoupment	Fringe	Fringe at 29.18% of A01	\$44,915.31
					Payroll Taxes	Payroll taxes @ 1.65%	\$2,925.86
			Obj Class Totals:				\$47,841.17
		EE	ADMINISTRATIVE EXPENSES				
			E22	Temp Use Space/Confer-Incidental Includes Reservation Fees	Conferences	Access Opportunity Meetings	\$10,000.00
			Obj Class Totals:				\$10,000.00
		HH	CONSULTANT SVCS (TO DEPTS)				
			H19	Management Consultants	Grant Writer	Grant Writer	\$5,000.00
			Obj Class Totals:				\$5,000.00
		PP	STATE AID/POL SUB				
			P01	Grants To Public Entities	Grants	Grants for ESOL Programs	\$30,000.00
					Grants	Grants for Small Business Traing & Development in Licence Regions	\$80,000.00
					Grants	Worforce Development (Community Colleges)	\$15,000.00
			Obj Class Totals:				\$125,000.00
		Division/Bureau Totals					\$370,166.17
	1700	Problem Gambling					
		AA	REGULAR EMPLOYEE COMPENSATION				
			A01	Salaries: Inclusive	ISA DPH	ISA w/DPH	\$95,670.39

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding	
			A01	Salaries: Inclusive	Salaries	Initial Salary Projections	\$191,713.52	
			Obj Class Totals:					\$287,383.91
		BB	REGULAR EMPLOYEE RELATED EXPEN					
			B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI	Travel	Out of State Travel	\$3,000.00	
			B02	In-State Travel	Travel	In-State-Travel Reimbursements consistent with other Director's parking passes.	\$3,000.00	
			Obj Class Totals:					\$6,000.00
		CC	SPECIAL EMPLOYEES					
			C05	Contracted Student Interns	Interns	Contracted Student Interns	\$33,699.90	
			C23	Management, Business Professionals & Admin Services	ISA DPH	DPH ISA 120 day employee	\$20,000.00	
			Obj Class Totals:					\$53,699.90
		DD	PENSION & INSURANCE RELATED EX					
			D09	Fringe Benefit Cost Recoupment	Fringe	29.18% for FY16	\$55,942.00	
					ISA DPH	30.83% for FY16	\$29,495.18	
					Payroll Taxes	1.65% for FY16	\$3,719.32	
			Obj Class Totals:					\$89,156.50
		EE	ADMINISTRATIVE EXPENSES					
			E01	Office & Administrative Supplies	ISA DPH	ISA DPH Supplies	\$500.00	
			E16	Indirect Cost Recoupment	ISA DPH	ISA Indirect Charges	\$13,393.85	
			E98	Reimbursement for Travel and Other Expenses for Board Member	Council Travel	Conference Attendance for Council on Compulsive Gambling	\$1,825.00	
			EE2	Conference, Training and Registration Fees	Conferences	Conference, Training & Registration Fees	\$10,000.00	
			Obj Class Totals:					\$25,718.85
		FF	FACILITY OPERATIONAL EXPENSES					
			F16	Library & Teaching Supplies & Materials	Books	Library/reference books	\$500.00	
			Obj Class Totals:					\$500.00
		HH	CONSULTANT SVCS (TO DEPTS)					
			H09	Attorneys/Legal Services	Crime Analysis	Crime Analyst Under M&C Contract	\$20,000.00	
			H19	Management Consultants	ISA DPH	DPH ISA Strategic Planning	\$17,500.00	
			H23	Program Coordinators	Overall Contingency	Overall FY16 Contingency for unforeseen research and consultants	\$300,000.00	
					Branding	GameSense media buys etc.	\$250,000.00	
					Mass Council	Mass Council on Compulsive Gambling including 4 employees to man Game Sense booth at Penn	\$386,000.00	
					Consultants	Cambridge Health Alliance contract costs thru 6/30/16	\$494,000.00	
			H98	Reim Trav/Exp For Consultant Services	Council Travel	Mass Council Travel	\$7,500.00	
			Obj Class Totals:					\$1,475,000.00
		JJ	OPERATIONAL SERVICES					
			J33	Photographic & Micrographic Services	Stenographer	Stenography & Court Reporting	\$4,500.00	
			Obj Class Totals:					\$4,500.00

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
		MM		PURCHASED CLIENT/PROGRAM SVCS			
			M04	Services Purch Support of Human/Social Services for Clients	Problem Gambling	Problem Gambling Solutions--Jeff Marotta reviewing applications and consultations	\$35,000.00
				Obj Class Totals:			\$35,000.00
		PP		STATE AID/POL SUB			
			P01	Grants To Public Entities	Data Storage Grant	Final Component of Research Agenda data storage of player data to not-for-profit entity	\$250,000.00
					Umass	Magic Core/Optional--Cohort Study	\$1,000,305.00
			P06	Other Financial Assistance to State Authorities	Umass	Seigma/Umass core--Baseline Study on-going	\$1,235,705.00
				Obj Class Totals:			\$2,486,010.00
		UU		IT Non-Payroll Expenses			
			U07	Information Technology (IT) Equipment	Play Management	Development of Play Management Software	\$150,000.00
				Obj Class Totals:			\$150,000.00
		Division/Bureau Totals					\$4,612,969.16
		1800		Communications			
		AA		REGULAR EMPLOYEE COMPENSATION			
			A01	Salaries: Inclusive	Salaries	Initial Salary Projections	\$196,540.31
				Obj Class Totals:			\$196,540.31
		DD		PENSION & INSURANCE RELATED EX			
			D09	Fringe Benefit Cost Recoupment	Fringe	Fringe @29.18% for A01	\$57,350.47
					Payroll Taxes	Payroll Taxes @ 1.65% of A01	\$3,242.92
				Obj Class Totals:			\$60,593.39
		EE		ADMINISTRATIVE EXPENSES			
			E02	Printing Expenses & Supplies	Printing	Printing	\$10,000.00
			E12	Subscriptions, Memberships & Licensing Fees	Subscriptions	Subscriptions, Licensing, Memberships	\$15,000.00
				Obj Class Totals:			\$25,000.00
		HH		CONSULTANT SVCS (TO DEPTS)			
			HH3	Media Design, Editorial and Communication	Streaming	Pyxis Streaming & Production of Public Meetings	\$37,500.00
					Website Design	Marketing & Website Design	\$25,000.00
				Obj Class Totals:			\$62,500.00
		KK		EQUIPMENT PURCHASE			
			K12	Television Broadcasting Equipment	Camera Equipment	Equipment for Public Meeting room	\$40,000.00
				Obj Class Totals:			\$40,000.00
		Division/Bureau Totals					\$384,633.70
		1900		Ombudsman			
		AA		REGULAR EMPLOYEE COMPENSATION			
			A01	Salaries: Inclusive	Salaries	Initial Salary Projections	\$234,993.90

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
Obj Class Totals:							\$234,993.90
	DD	PENSION & INSURANCE RELATED EX					
		D09	Fringe Benefit Cost Recoupment		Fringe	Fringe @ 29.18% of A01	\$68,571.22
					Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$3,877.40
Obj Class Totals:							\$72,448.62
	JJ	OPERATIONAL SERVICES					
		JJ1	Legal Support Services		Stenographers	4 GPAC meetings 8 Local Community mitigation advisory	\$10,000.00
Obj Class Totals:							\$10,000.00
	PP	STATE AID/POL SUB					
		P01	Grants To Public Entities		Grants	Approximate for grants administered by Ombudsman's office in connection with obtaining a license.	\$400,000.00
Obj Class Totals:							\$400,000.00
Division/Bureau Totals							\$717,442.52
5000	Investigations and Enforcement Bureau						
	AA	REGULAR EMPLOYEE COMPENSATION					
		A01	Salaries: Inclusive		Salaries	Initial Salary Projections	\$1,640,850.25
					ABCC ISA	Salary for 37.5 Hrs of one position	\$59,684.00
Obj Class Totals:							\$1,700,534.25
	BB	REGULAR EMPLOYEE RELATED EXPEN					
		B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI		Travel	Out of state travel reimbursements for gaming enforcement agents and non-state police staff	\$15,000.00
		B02	In-State Travel		Travel	In-state-travel reimbursements for gaming enforcement agents and non state police staff	\$4,000.00
Obj Class Totals:							\$19,000.00
	CC	SPECIAL EMPLOYEES					
		C01	Contracted Faculty		Contractor	Financial Investigator (Contracted)	\$73,406.25
Obj Class Totals:							\$73,406.25
	DD	PENSION & INSURANCE RELATED EX					
		D09	Fringe Benefit Cost Recoupment		ABCC ISA Fringe	Fringe of 29.18% on ABCC staff	\$17,415.22
					ABCC ISA Payroll Taxes	Payroll Taxes of 1.65% on ABCC staff	\$981.92
					Fringe	Fringe @29.18% of A01	\$478,800.11
					Payroll Taxes	Payroll Taxes @ 1.65% of AA and CC	\$28,285.23
Obj Class Totals:							\$525,482.48
	EE	ADMINISTRATIVE EXPENSES					
		E01	Office & Administrative Supplies		Supplies	Supplies	\$5,000.00
		E30	Credit Card Purchases		Credit Card	Credit Card Purchases	\$15,000.00
		E41	Out Of State Travel Expen on Behalf of State Employ		Travel Agent	Travel Agent for Trainings and Investigations	\$150,000.00
Obj Class Totals:							\$170,000.00

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
		HH	CONSULTANT SVCS (TO DEPTS)				
			H19	Management Consultants	Investigations	Investigations into Licensing Division's Licenses as well as Region C suitability--Anticipating \$200K in licensing revenues in FY16, and \$200K in Region C investigations. This is revenue neutral.	\$400,000.00
					Mangement Consultants	Management Consultants/Industry Experts for Training of IEB	\$45,000.00
			Obj Class Totals:				\$445,000.00
		JJ	OPERATIONAL SERVICES				
			J25	Laboratory & Pharmaceutical Services	State Police	AGO State Police OT	\$250,000.00
					State Police	AGO Straight Time Troopers and Payroll Taxes	\$225,781.03
					State Police	MGC State Police Additional Troopers Plainville Straight Time and Payroll Taxes	\$1,341,743.77
					Finger Prints State Police	Chargeback for Finger Print Costs for Licenses @ \$50/set and ~4.5K prints	\$175,000.00
					State Police	MGC Salaries for MGC Investigations and Background Unit	\$743,668.17
					State Police OT & Travel	MGC OT and Travel for Investigations	\$450,000.00
			Obj Class Totals:				\$3,186,192.97
		UU	IT Non-Payroll Expenses				
			U02	Telecommunications Services - Voice	Mobile Devices	Wifi Cards for Staff \$50/month	\$12,000.00
			Obj Class Totals:				\$12,000.00
		Division/Bureau Totals					\$6,131,615.95
	7000	Licensing Division					
		AA	REGULAR EMPLOYEE COMPENSATION				
			A01	Salaries: Inclusive	Salaries	Initial Salary Projections	\$500,178.29
			Obj Class Totals:				\$500,178.29
		BB	REGULAR EMPLOYEE RELATED EXPEN				
			B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI	Travel	Out-of State Travel Reimbursements	\$5,000.00
			Obj Class Totals:				\$5,000.00
		DD	PENSION & INSURANCE RELATED EX				
			D09	Fringe Benefit Cost Recoupment	Fringe	Fringe @ 29.18% of AA	\$145,952.03
					Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$8,252.94
			Obj Class Totals:				\$154,204.97
		EE	ADMINISTRATIVE EXPENSES				
			E01	Office & Administrative Supplies	Supplies	Higgins ID support	\$5,000.00
			E02	Printing Expenses & Supplies	Supplies	ProAv Systems Printer supplies	\$5,000.00
			E06	Postage	Postage	Federal Express Charges	\$1,000.00
			E41	Out Of State Travel Expen on Behalf of State Employ	Travel Agent	Great Getaways	\$2,500.00
			EE2	Conference, Training and Registration Fees	Conferences	Conference, Training & Registration. 2 people travel to conference	\$2,850.00

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
Obj Class Totals:							\$16,350.00
Division/Bureau Totals							\$675,733.26
Appropriation Totals							\$28,312,371.19
10500003	MGC Mass Racing Development and Oversight						
	1100	Human Resources					
	AA	REGULAR EMPLOYEE COMPENSATION					
	A01	Salaries: Inclusive			Racing Allocation Salaries	Shift of Administrative Salaries from Gaming to Racing based on cost allocation	\$82,464.80
Obj Class Totals:							\$82,464.80
	DD	PENSION & INSURANCE RELATED EX					
	D09	Fringe Benefit Cost Recoupment			Racing Allocation Fringe	Shift of Administrative fringe from Gaming to Racing based on cost allocation	\$24,063.23
					Racing Allocation Payroll Taxes	Shift of Administrative payroll taxes from Gaming to Racing based on cost allocation	\$1,360.67
Obj Class Totals:							\$25,423.90
Division/Bureau Totals							\$107,888.70
	3000	Racing Division					
	AA	REGULAR EMPLOYEE COMPENSATION					
	A01	Salaries: Inclusive			Salaries	Initial Salary Projections	\$441,066.92
Obj Class Totals:							\$441,066.92
	BB	REGULAR EMPLOYEE RELATED EXPEN					
	B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI			Travel	Out of State Travel Reimbursement	\$3,000.00
	B02	In-State Travel			Travel	In State Travel Reimbursement	\$2,000.00
Obj Class Totals:							\$5,000.00
	CC	SPECIAL EMPLOYEES					
	C04	Contracted Seasonal Employees			Seasonals	Seasonal salaries for Plainridge at 35 weeks	\$310,370.20
	C23	Management, Business Professionals & Admin Services			Contractor	Financial and Audit Contract Employee	\$97,875.00
Obj Class Totals:							\$408,245.20
	DD	PENSION & INSURANCE RELATED EX					
	D09	Fringe Benefit Cost Recoupment			Fringe	Fringe @ 29.18% of A01	\$128,703.32
					Payroll Taxes	Payroll Taxes @1.65% of A01	\$8,898.73
					Payroll Taxes	Payroll Taxes @1.65% of Seasonals	\$5,121.11
Obj Class Totals:							\$142,723.16
	EE	ADMINISTRATIVE EXPENSES					
	E01	Office & Administrative Supplies			Supplies	New England Office Supply	\$6,000.00
	E02	Printing Expenses & Supplies			Printing	Sir Speedy	\$500.00
	E12	Subscriptions, Memberships & Licensing Fees			Memberships	AA Dority/Organization of Racing Investigators	\$1,005.00
					Memberships	Assoc. of Racing Regulators	\$17,000.00

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
			E13	Advertising Expenses	Public Hearing Notices	Boston Globe	\$1,000.00
					Public Hearing Notices	Boston Herald	\$700.00
					Public Hearing Notices	Dow Jones/Cape Cod Times	\$150.00
					Public Hearing Notices	Sun Chronical	\$300.00
		E15		Bottled Water	Water	Belmont Springs/DS Waters of America	\$200.00
		E41		Out Of State Travel Expen on Behalf of State Employ	Travel Agent	Travel	\$2,000.00
		EE2		Conference, Training and Registration Fees	Conferences	Assoc. of Racing Comm./Delaware Racing/Thoroughbred Racing	\$2,000.00
				Obj Class Totals:			\$30,855.00
	FF			<i>FACILITY OPERATIONAL EXPENSES</i>			
		F05		Laboratory Supplies	Vet Supplies	Gloves, scrubs etc.	\$1,000.00
				Obj Class Totals:			\$1,000.00
	HH			<i>CONSULTANT SVCS (TO DEPTS)</i>			
		H19		Management Consultants	Hearing Officer	David Murray	\$32,000.00
				Obj Class Totals:			\$32,000.00
	JJ			<i>OPERATIONAL SERVICES</i>			
		J10		Auxiliary Financial Services	Credit Cards	Bank of America credit card terminal fees	\$1,000.00
		J25		Laboratory & Pharmaceutical Services	Testing	Health Resources Corp.	\$1,800.00
		JJ1		Legal Support Services	Stenographer	Catuagno Court Reporting	\$6,500.00
		JJ2		Auxiliary Services	Autopsies	Trustees of Tufts College	\$22,000.00
					Testing Lab	HFL Sports Science	\$15,000.00
					Testing Lab	Truesdail Laboratories	\$13,000.00
				Obj Class Totals:			\$59,300.00
	LL			<i>EQUIPMENT LEASE-MAINTAIN/REPAR</i>			
		L26		Printing/Photocopy & Micrographics Equip Rent/Lease	Copier Lease	Canon Financial Solutions	\$4,650.00
		L46		Print, Photocopying & Micrograph Equipment Maint/Repair	Maintenance Contract	K & A Industries	\$2,000.00
				Obj Class Totals:			\$6,650.00
	MM			<i>PURCHASED CLIENT/PROGRAM SVCS</i>			
		M03		Purchased Human & Social Services For Clients/Non Medical	Hardship Payments	Economic Hardship Payments	\$20,000.00
					Legislative Mandate	Eighth Pole	\$80,000.00
					Legislative Mandate	Jockey's Guild	\$65,000.00
		M04		Services Purch Support of Human/Social Services for Clients	ISA	ISA with DPH Compulsive Gambling	\$101,000.00
				Obj Class Totals:			\$266,000.00
	UU			<i>IT Non-Payroll Expenses</i>			
		U02		Telecommunications Services - Voice	Phones	Verizon/AT&T	\$15,000.00
		U05		Information Technology (IT) Professionals	Chrims	Arthur Evans/CHRIMS	\$62,500.00
		U09		Information Technology (IT) Equip Rental Or Lease	Computer Leases	Ontario Investments	\$1,200.00
				Obj Class Totals:			\$78,700.00
Division/Bureau Totals							\$1,471,540.28

Approp	Unit	Obj Class	Obj Code	Object_name	Item Short Name	Description	Funding
Appropriation Totals							\$1,579,428.98
10500013		MGC Plainridge Racecourse Capital Improvem					
	3000	Racing Division					
		TT	LOANS AND SPECIAL PAYMENTS				
			T22	Payment From Track Escrow Funds			\$125,000.00
		Obj Class Totals:					\$125,000.00
	Division/Bureau Totals						\$125,000.00
Appropriation Totals							\$125,000.00
10500021		MGC Sterling Suffolk Promotional Trust					
	3000	Racing Division					
		TT	LOANS AND SPECIAL PAYMENTS				
			T22	Payment From Track Escrow Funds			\$146,000.00
		Obj Class Totals:					\$146,000.00
	Division/Bureau Totals						\$146,000.00
Appropriation Totals							\$146,000.00
10500022		MGC Sterling Suffolk Capital Improvement Tr					
	3000	Racing Division					
		TT	LOANS AND SPECIAL PAYMENTS				
			T22	Payment From Track Escrow Funds			\$525,500.00
		Obj Class Totals:					\$525,500.00
	Division/Bureau Totals						\$525,500.00
Appropriation Totals							\$525,500.00
10500140		MGC Payments to Cities/Towns for Local Shar					
	3000	Racing Division					
		PP	STATE AID/POL SUB				
			P05	State Collected Taxes, Fines, Fees Distrib to Local Gov.			\$200,000.00
							\$250,000.00
		Obj Class Totals:					\$900,000.00
	Division/Bureau Totals						\$900,000.00
Appropriation Totals							\$900,000.00

Next Year Budget By Object Class

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
10500001	Mass. Gaming Commission						
	AA	REGULAR EMPLOYEE COMPENSATION					
		A01	Salaries: Inclusive	1000	Salaries	Initial Salary Projection	\$484,700.00
				1100	Office Raises	Raises for Employees--3% of FY16 anticipated spend for salaries (~\$6.3M)	\$188,707.92
				1100	Straight Salaries	Initial Payroll Projections	\$221,692.31
				1100	Racing Allocation Salaries	Shift of Administrative Salaries from Gaming to Racing based on cost allocation	(\$82,464.80)
				1200	Straight Salaries	FY16 Initial hires	\$515,162.60
				1300	Straight Salaries		\$379,849.56
				1400	Straight Salaries	Initial Salary Projections	\$683,719.35
				1500	Salaries	Initial Salary Projections	\$880,962.32
				1600	Salaries	Initial Salary Projections	\$153,925.00
				1700	ISA DPH	ISA w/DPH	\$95,670.39
				1700	Salaries	Initial Salary Projections	\$191,713.52
				1800	Salaries	Initial Salary Projections	\$196,540.31
				1900	Salaries	Initial Salary Projections	\$234,993.90
				5000	Salaries	Initial Salary Projections	\$1,640,850.25
				5000	ABCC ISA	Salary for 37.5 Hrs of one position	\$59,684.00
				7000	Salaries	Initial Salary Projections	\$500,178.29
		A08	Overtime Pay	1100	Overtime	Overtime for Entire Office	\$100,000.00
		A13	Vacation-In-Lieu	1100	Vacation Buyout	Vacation Buyouts	\$15,000.00
		Obj Class Totals:					\$6,460,884.92
	BB	REGULAR EMPLOYEE RELATED EXPEN					
		B01	Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI	1000	Travel	Out of State Travel	\$3,000.00
				1100	Travel	Out-of-State Travel office wide	\$8,000.00
				1200	Travel	Out of State Travel and Training	\$1,000.00
				1300	Travel	Two conferences Out of State	\$6,000.00
				1400	Travel	Out of State Travel G2E/Gartner	\$4,000.00
				1500	Travel	Out-Of-State Travel Employee Reimbursements	\$8,000.00
				1600	Travel	Other Out of State Travel-Inclusive Airfare, Hotel, Lodging	\$3,000.00
				1700	Travel	Out of State Travel	\$3,000.00
				5000	Travel	Out of state travel reimbursements for gaming enforcement agents and non-state police staff	\$15,000.00
				7000	Travel	Out-of State Travel Reimbursements	\$5,000.00
		B02	In-State Travel	1000	Travel	In-State-Travel	\$2,000.00
				1100	Travel	In State Travel--Office Wide	\$4,500.00
				1200	Travel	In State Travel	\$3,500.00
				1300	Travel	In-State Mileage and Rental Cars	\$2,000.00
				1400	Travel	In-state travel	\$1,500.00
				1500	Travel	In-state-Travel Employee Reimbursements	\$10,400.00
				1600	Travel	In-state Travel	\$2,000.00

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
		B02	In-State Travel	1700	Travel	In-State-Travel Reimbursements consistent with other Director's parking passes.	\$3,000.00
				5000	Travel	In-state-travel reimbursements for gaming enforcement agents and non state police staff	\$4,000.00
		B05	Conference, Training, Registration and Membership Dues and L	1200	Professional Licenses	Professional and Bar Licenses	\$2,000.00
			Obj Class Totals:				\$90,900.00
	CC		<i>SPECIAL EMPLOYEES</i>				
		C01	Contracted Faculty	5000	Contractor	Financial Investigator (Contracted)	\$73,406.25
		C05	Contracted Student Interns	1600	Interns	Contracted Student Intern	\$23,400.00
				1700	Interns	Contracted Student Interns	\$33,699.90
		C23	Management, Business Professionals & Admin Services	1700	ISA DPH	DPH ISA 120 day employee	\$20,000.00
			Obj Class Totals:				\$150,506.15
	DD		<i>PENSION & INSURANCE RELATED EX</i>				
		D09	Fringe Benefit Cost Recoupment	1000	Fringe	Fringe @ 29.18% of A01	\$141,435.46
				1000	Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$7,997.55
				1100	Fringe	Fringe at 29.18% of A01	\$64,689.81
				1100	Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$3,657.92
				1100	Racing Allocation Fringe	Shift of Administrative fringe from Gaming to Racing based on cost allocation	(\$24,063.23)
				1100	Racing Allocation Payroll Taxes	Shift of Administrative payroll taxes from Gaming to Racing based on cost allocation	(\$1,360.67)
				1200	Fringe	Fringe @ 29.18 of A01	\$150,324.45
				1200	Fringe	Payroll Taxes @ 1.65% of AA	\$8,500.18
				1300	Fringe	Fringe @29.18% of A01	\$110,840.11
				1300	Payroll Taxes	Payroll Taxes @1.65%	\$6,267.51
				1400	Fringe	Fringe @29.18% of A01	\$199,509.30
				1400	Payroll Taxes	Payroll Taxes @ 1.65 of AA and CC	\$11,281.37
				1500	Fringe	Fringe @ 29.18% of A01	\$257,064.81
				1500	Payroll Taxes	Payroll Taxes @ 1.65%	\$14,535.88
				1600	Fringe	Fringe at 29.18% of A01	\$44,915.31
				1600	Payroll Taxes	Payroll taxes @ 1.65%	\$2,925.86
				1700	Fringe	29.18% for FY16	\$55,942.00
				1700	ISA DPH	30.83% for FY16	\$29,495.18
				1700	Payroll Taxes	1.65% for FY16	\$3,719.32
				1800	Fringe	Fringe @29.18% for A01	\$57,350.47
				1800	Payroll Taxes	Payroll Taxes @ 1.65% of A01	\$3,242.92
				1900	Fringe	Fringe @ 29.18% of A01	\$68,571.22
				1900	Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$3,877.40
				5000	ABCC ISA Fringe	Fringe of 29.18% on ABCC staff	\$17,415.22
				5000	ABCC ISA Payroll Taxes	Payroll Taxes of 1.65% on ABCC staff	\$981.92
				5000	Fringe	Fringe @29.18% of A01	\$478,800.11
				5000	Payroll Taxes	Payroll Taxes @ 1.65% of AA and CC	\$28,285.23
				7000	Fringe	Fringe @ 29.18% of AA	\$145,952.03
				7000	Payroll Taxes	Payroll Taxes @ 1.65% of AA & CC	\$8,252.94
		D15	Workers' Compensation Chargebacks	1000	Worker's Comp	Worker's Comp Chargeback	\$3,270.29

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
Obj Class Totals:							\$1,903,677.87
EE	ADMINISTRATIVE EXPENSES						
	E01	Office & Administrative Supplies		1000	Supplies	NEOS and Office Supplies	\$50,000.00
				1200	Supplies	Office Supplies	\$5,000.00
				1700	ISA DPH	ISA DPH Supplies	\$500.00
				5000	Supplies	Supplies	\$5,000.00
				7000	Supplies	Higgins ID support	\$5,000.00
	E02	Printing Expenses & Supplies		1000	Printing	Mass Repro Printing	\$3,953.09
				1800	Printing	Printing	\$10,000.00
				7000	Supplies	ProAv Systems Printer supplies	\$5,000.00
	E05	Postage Chargeback		1000	Postage	ITD PAD Chargeback for postal Services	\$2,664.00
	E06	Postage		1000	Postage	Postage for Ashburton Mail Room	\$2,400.00
				1000	Postage	Postage for Pitney Bowes, Fed Ex, UPS	\$1,500.00
				7000	Postage	Federal Express Charges	\$1,000.00
	E12	Subscriptions, Memberships & Licensing Fees		1100	Subscriptions	Subscriptions, Memberships & Licensing Fees SHRM, NEHRA, The Partnership	\$2,000.00
				1200	Subscriptions	Subscriptions and Memberships Westlaw ABA	\$5,500.00
				1800	Subscriptions	Subscriptions, Licensing, Memberships	\$15,000.00
	E13	Advertising Expenses		1200	Reg Advertising	Advertising of Regs and Meetings	\$5,000.00
	E15	Bottled Water		1000	Water	Quench	\$380.00
	E16	Indirect Cost Recoupment		1700	ISA DPH	ISA Indirect Charges	\$13,393.85
	E19	Fees, Fines, Licenses, Permits & Chargebacks		1100	Licenses	Fees, Fines, Licenses, Permits & Chargebacks HRCMS and HRD Chargebacks	\$2,653.00
	E20	Motor Vehicle Chargeback		1000	OVM	Motorized Vehicle Chargeback--Leases of ford fusion and ford escape	\$12,689.64
	E22	Temp Use Space/Confer-Incidental Includes Reservation Fees		1500	Meeting Space	Temporary Space \$1.2/mtg @ 15mtgs	\$18,000.00
				1600	Conferences	Access Opportunity Meetings	\$10,000.00
	E30	Credit Card Purchases		1300	Credit Card	Credit Card Purchases	\$7,200.00
				1500	Credit Card	Allowable Credit Card Expenses	\$72,000.00
				5000	Credit Card	Credit Card Purchases	\$15,000.00
	E41	Out Of State Travel Expen on Behalf of State Employ		5000	Travel Agent	Travel Agent for Trainings and Investigations	\$150,000.00
				7000	Travel Agent	Great Getaways	\$2,500.00
	E56	Secretariat Central Services Chargeback		1400	IT Support	ANF Chargeback for IT services (Help Desk Charges \$681 per desktop)	\$46,185.00
	E98	Reimbursement for Traval and Other Expenses for Board Member		1700	Council Travel	Conference Attendance for Council on Compulsive Gambling	\$1,825.00
	EE2	Conference, Training and Registration Fees		1100	Training	Conference, Training and Registration Fees Career Development and Training	\$1,000.00
				1300	Gaming Forum	Gaming Forum TBD	\$10,000.00
				1700	Conferences	Conference, Training & Registration Fees	\$10,000.00
				7000	Conferences	Conference, Training & Registration. 2 people travel to conference	\$2,850.00
	EE9	Employee Recognition Chargeback		1100	Employee Morale	Employee Recognition Program	\$10,000.00
Obj Class Totals:							\$505,193.58
FF	FACILITY OPERATIONAL EXPENSES						
	F16	Library & Teaching Supplies & Materials		1700	Books	Library/reference books	\$500.00

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
Obj Class Totals:							\$500.00
GG	ENERGY COSTS AND SPACE RENTAL						
	G01	Space Rental		1000	Office Lease	101 Federal St. 12 months--2 months at \$33,529.50 and 10 at \$94,504.17	\$1,012,099.00
				1400	Data Center	Markley Data Center Costs (Rack Space \$10.8K, Electricity \$13.2K, and Fiber \$3K)	\$84,240.00
	G03	Electricity		1000	Electricity	101 Federal St. 12 months	\$33,114.26
Obj Class Totals:							\$1,129,453.26
HH	CONSULTANT SVCS (TO DEPTS)						
	H09	Attorneys/Legal Services		1000	Insurance	Comprehensive Insurance Policy	\$125,000.00
				1100	Worker's Comp	Workers Comp Litigation Fees	\$5,000.00
				1200	Litigation Defense	Outside Counsel Litigation Defense	\$400,000.00
				1200	Litigation Defense	Outside Counsel Review of PRR	\$31,600.00
				1200	Outside Counsel	General Practice, Regulations, Laws, etc.	\$176,003.14
				1200	Outside Counsel	Labor Employment Law	\$20,000.00
				1700	Crime Analysis	Crime Analyst Under M&C Contract	\$20,000.00
	H19	Management Consultants		1000	CPA Firm	Initial Review of IC's and Development of Audit Protocols	\$70,000.00
				1000	Gaming Consultant	Michael and Carroll General Consulting ~\$15K/month	\$180,000.00
				1000	OPM	Oversight Project Monitoring--2 sites MGM (Springfield) and Wynn (Everett)	\$717,173.00
				1200	Gaming Regs	Michael and Carroll Consulting Regs	\$100,000.00
				1200	Hearing Officer	Hearing Officer first half of year until can hire the full time officer	\$32,000.00
				1300	Master Schedule	PMA Consulting Master Scheduling	\$50,000.00
				1300	Performance Management	Implementation of Strategic Plan and Smart Goals final phase	\$495,000.00
				1500	Consultants Reviews	Consultants for Region C	\$800,000.00
				1600	Grant Writer	Grant Writer	\$5,000.00
				1700	ISA DPH	DPH ISA Strategic Planning	\$17,500.00
				5000	Investigations	Investigations into Licensing Division's Licenses as well as Region C suitability--Anticipating \$200K in licensing revenues in FY16, and \$200K in Region C investigations. This is revenue neutral.	\$400,000.00
				5000	Mangement Consultants	Management Consultants/Industry Experts for Training of IEB	\$45,000.00
	H21	Personnel Placement Consultants (Recruiters)		1100	Personnel Placement	Personnel Placement Consultants	\$50,000.00
	H23	Program Coordinators		1700	Overall Contingency	Overall FY16 Contingency for unforeseen research and consultants	\$300,000.00
				1700	Branding	GameSense media buys etc.	\$250,000.00
				1700	Mass Council	Mass Council on Compulsive Gambling including 4 employees to man Game Sense booth at Penn	\$386,000.00
				1700	Consultants	Cambridge Health Alliance contract costs thru 6/30/16	\$494,000.00
	H98	Reim Trav/Exp For Consultant Services		1700	Council Travel	Mass Council Travel	\$7,500.00
	HH3	Media Design, Editorial and Communication		1800	Streaming	Pyxis Streaming & Production of Public Meetings	\$37,500.00
				1800	Website Design	Marketing & Website Design	\$25,000.00
Obj Class Totals:							\$5,239,276.14
JJ	OPERATIONAL SERVICES						
	J25	Laboratory & Pharmaceutical Services		1200	Attorney General	13 FTEs, Office Space of \$250K, buildout and set-up of office of additional \$200K. Statute caps this item at \$3M. This does not include OT and straight salaries of troopers.	\$1,904,540.60

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
		J25	Laboratory & Pharmaceutical Services	5000	State Police	AGO State Police OT	\$250,000.00
				5000	State Police	AGO Straight Time Troopers and Payroll Taxes	\$225,781.03
				5000	State Police	MGC State Police Additional Troopers Plainville Straight Time and Payroll Taxes	\$1,341,743.77
				5000	Finger Prints State Police	Chargeback for Finger Print Costs for Licenses @ \$50/set and ~4.5K prints	\$175,000.00
				5000	State Police	MGC Salaries for MGC Investigations and Background Unit	\$743,668.17
				5000	State Police OT & Travel	MGC OT and Travel for Investigations	\$450,000.00
	J33		Photographic & Micrographic Services	1500	Stenographer	Court Reports and Stenography \$2.1K/mtg	\$54,600.00
				1700	Stenographer	Stenography & Court Reporting	\$4,500.00
	J46		Temporary Help Services	1100	Temp Help	Temporary Help Services	\$17,500.00
	JJ1		Legal Support Services	1200	Litigation Defense	Target Litigation	\$10,000.00
				1900	Stenographers	4 GPAC meetings 8 Local Community mitigation advisory	\$10,000.00
	JJ2		Auxiliary Services	1000	Courier	USA Couriers	\$500.00
				1000	Shredding	ProShred	\$1,500.00
				1100	Testing	Auxiliary Services The Hire Authority	\$2,750.00
				1100	EAP	Crisis Management EAP program	\$1,250.00
			Obj Class Totals:				\$5,193,333.57
	<i>KK</i>		<i>EQUIPMENT PURCHASE</i>				
		K05	Office Equipment	1000	Move	Additional cubes to be built	\$40,000.00
		K12	Television Broadcasting Equipment	1800	Camera Equipment	Equipment for Public Meeting room	\$40,000.00
			Obj Class Totals:				\$80,000.00
	<i>LL</i>		<i>EQUIPMENT LEASE-MAINTAIN/REPAR</i>				
		L24	Motorized Vehicle Equipment Rental or Lease	1000	Rental Cars	Enterprise Car Rental	\$2,500.00
		L25	Office Equipment Rental or Lease	1000	Printing	Pitney Bowes	\$192.71
		L26	Printing/Photocopy & Micrographics Equip Rent/Lease	1000	Copier	Canon Financial Services	\$12,925.00
		L46	Print, Photocopying & Micrograph Equipment Maint/Repair	1000	Copier	Canon USA/Maintenance & Repair	\$10,000.00
			Obj Class Totals:				\$25,617.71
	<i>MM</i>		<i>PURCHASED CLIENT/PROGRAM SVCS</i>				
		M04	Services Purch Support of Human/Social Services for Clients	1700	Problem Gambling	Problem Gambling Solutions--Jeff Marotta reviewing applications and consultations	\$35,000.00
			Obj Class Totals:				\$35,000.00
	<i>PP</i>		<i>STATE AID/POL SUB</i>				
		P01	Grants To Public Entities	1600	Grants	Grants for ESOL Programs	\$30,000.00
				1600	Grants	Grants for Small Business Traing & Development in Licence Regions	\$80,000.00
				1600	Grants	Worforce Development (Community Colleges)	\$15,000.00
				1700	Data Storage Grant	Final Component of Research Agenda data storage of player data to not-for-profit entity	\$250,000.00
				1700	Umass	Magic Core/Optional--Cohort Study	\$1,000,305.00
				1900	Grants	Approximate for grants administered by Ombudsman's office in connection with obtaining a license.	\$400,000.00
		P06	Other Financial Assistance to State Authorities	1700	Umass	Seigma/Umass core--Baseline Study on-going	\$1,235,705.00
			Obj Class Totals:				\$3,011,010.00
	<i>UU</i>		<i>IT Non-Payroll Expenses</i>				

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
		U01	Telecommunications Services Data	1400	Plainridge IT	VPN Accounts	\$7,800.00
				1400	Plainridge Video	Video Circuit for Boston & Plainville	\$73,019.28
		U02	Telecommunications Services - Voice	1400	Cellular Service	Cell Phone Service	\$86,200.00
				1400	Phone Lines	Windstream WAN for Data Connection \$1.5K/month	\$1,800.00
				1400	Phone Lines	Conference Bridge Lines	\$1,920.00
				1400	Phone Lines	DSCI phone services	\$9,000.00
				1400	Phone Lines	MCI Fax Line	\$480.00
				1400	Phone Lines	Measured Business Lines	\$2,160.00
				5000	Mobile Devices	Wifi Cards for Staff \$50/month	\$12,000.00
		U04	Information Technology Chargeback	1400	Internet	MAGNET (Internet Access -50Mbps @\$3,393/month)	\$173,670.56
				1400	OSC Chargeback	MMARS Chargeback	\$10,000.00
				1400	IT Support	ANF Chargeback	\$137,710.40
		U05	Information Technology (IT) Professionals	1400	CMS	CMS \$187.7K/month for 10 months plus monthly fee of \$845/month for plainridge, plus startup cost of Plainride \$144,924	\$2,030,374.00
				1400	Consultant	IT Consultants Gartner	\$83,000.00
				1400	Consulting	IT Consulting Support 1,800 hours @ \$100/hr	\$100,000.00
				1400	Documentum	Documentum Management Application	\$200,000.00
				1400	Lab Expertise	Power Strategies--Gaming Laboratory Support	\$50,000.00
				1400	LMS	Advizex	\$75,000.00
				1400	LMS	Licensing System Continual Upgrades to Phase 1 and Phase 2 Development	\$500,000.00
				1400	Training	Technical Training	\$50,000.00
				1400	CITL	Certified Independent Testing Laboratories. Case-by-case hourly engagement to support MGC lab operations	\$100,000.00
		U06	Information Technology (IT) Cabling	1000	Move	FTG wiring of 12 & 13th floors	\$35,000.00
				1400	Phone	FTG Phone lines maintenance etc.	\$9,064.80
		U07	Information Technology (IT) Equipment	1400	Ipads	Ipads 50@ \$1K/ipad	\$25,000.00
				1400	Printers	Printers 10@\$250/printer	\$2,500.00
				1400	Servers	Servers and Storage	\$50,000.00
				1400	Software	Adobe, Sharepoint, Office 365, Prpject, Vizio, Dragon, Winzip	\$34,146.10
				1400	Maintenance	VMWare Mainteance	\$19,185.00
				1400	Miscellaneous	Miscellaneous Equipment	\$100,000.00
				1700	Play Management	Development of Play Management Software	\$150,000.00
		U09	Information Technology (IT) Equip Rental Or Lease	1400	Video Platform	Video Platform Penn Surveillance	\$100,000.00
				1400	Leases	HP Leases	\$73,073.00
				1400	Mobile Devices	Mobile Device Management	\$100,000.00
		U10	Information Tech (IT) Equipment Maintenance & Repair	1000	Cable	Cable/Comcast	\$1,000.00
				1400	Maintenance	Documentum Annual Software Maintenance. Maintenance	\$11,414.04
				1400	Maintenance	Aruba Maintenance	\$925.50
				1400	Maintenance	EMC Maintenance	\$71,185.31
				1400	Maintenance	Printer Maintenance	\$390.00
			Obj Class Totals:				\$4,487,017.99
			Appropriation Totals				\$28,312,371.19
10500003			MGC Mass Racing Development and Oversight				

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
AA	REGULAR EMPLOYEE COMPENSATION						
	A01		Salaries: Inclusive	1100	Racing Allocation Salaries	Shift of Administrative Salaries from Gaming to Racing based on cost allocation	\$82,464.80
				3000	Salaries	Initial Salary Projections	\$441,066.92
Obj Class Totals:							\$523,531.72
BB	REGULAR EMPLOYEE RELATED EXPEN						
	B01		Other Out Of State Travel - INCLUSIVE: AIRFARE, HOTEL, LODGI	3000	Travel	Out of State Travel Reimbursement	\$3,000.00
	B02		In-State Travel	3000	Travel	In State Travel Reimbursement	\$2,000.00
Obj Class Totals:							\$5,000.00
CC	SPECIAL EMPLOYEES						
	C04		Contracted Seasonal Employees	3000	Seasonals	Seasonal salaries for Plainridge at 35 weeks	\$310,370.20
	C23		Management, Business Professionals & Admin Services	3000	Contractor	Financial and Audit Contract Employee	\$97,875.00
Obj Class Totals:							\$408,245.20
DD	PENSION & INSURANCE RELATED EX						
	D09		Fringe Benefit Cost Recoupment	1100	Racing Allocation Fringe	Shift of Administrative fringe from Gaming to Racing based on cost allocation	\$24,063.23
				1100	Racing Allocation Payroll Taxes	Shift of Administrative payroll taxes from Gaming to Racing based on cost allocation	\$1,360.67
				3000	Fringe	Fringe @ 29.18% of A01	\$128,703.32
				3000	Payroll Taxes	Payroll Taxes @1.65% of A01	\$8,898.73
				3000	Payroll Taxes	Payroll Taxes @1.65% of Seasonals	\$5,121.11
Obj Class Totals:							\$168,147.06
EE	ADMINISTRATIVE EXPENSES						
	E01		Office & Administrative Supplies	3000	Supplies	New England Office Supply	\$6,000.00
	E02		Printing Expenses & Supplies	3000	Printing	Sir Speedy	\$500.00
	E12		Subscriptions, Memberships & Licensing Fees	3000	Memberships	AA Dority/Organization of Racing Investigators	\$1,005.00
				3000	Memberships	Assoc. of Racing Regulators	\$17,000.00
	E13		Advertising Expenses	3000	Public Hearing Notices	Boston Globe	\$1,000.00
				3000	Public Hearing Notices	Boston Herald	\$700.00
				3000	Public Hearing Notices	Dow Jones/Cape Cod Times	\$150.00
				3000	Public Hearing Notices	Sun Chronical	\$300.00
	E15		Bottled Water	3000	Water	Belmont Springs/DS Waters of America	\$200.00
	E41		Out Of State Travel Expen on Behalf of State Employ	3000	Travel Agent	Travel	\$2,000.00
	EE2		Conference, Training and Registration Fees	3000	Conferences	Assoc. of Racing Comm./Delaware Racing/Thoroughbred Racing	\$2,000.00
Obj Class Totals:							\$30,855.00
FF	FACILITY OPERATIONAL EXPENSES						
	F05		Laboratory Supplies	3000	Vet Supplies	Gloves, scrubs etc.	\$1,000.00
Obj Class Totals:							\$1,000.00
HH	CONSULTANT SVCS (TO DEPTS)						
	H19		Management Consultants	3000	Hearing Officer	David Murray	\$32,000.00
Obj Class Totals:							\$32,000.00
JJ	OPERATIONAL SERVICES						
	J10		Auxiliary Financial Services	3000	Credit Cards	Bank of America credit card terminal fees	\$1,000.00

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
		J25	Laboratory & Pharmaceutical Services	3000	Testing	Health Resources Corp.	\$1,800.00
		JJ1	Legal Support Services	3000	Stenographer	Catuagno Court Reporting	\$6,500.00
		JJ2	Auxiliary Services	3000	Autopsies	Trustees of Tufts College	\$22,000.00
				3000	Testing Lab	HFL Sports Science	\$15,000.00
				3000	Testing Lab	Truesdail Laboratories	\$13,000.00
		Obj Class Totals:					\$59,300.00
	LL	<i>EQUIPMENT LEASE-MAINTAIN/REPAR</i>					
		L26	Printing/Photocopy & Micrographics Equip Rent/Lease	3000	Copier Lease	Canon Financial Solutions	\$4,650.00
		L46	Print, Photocopying & Micrograph Equipment Maint/Repair	3000	Maintenance Contract	K & A Industries	\$2,000.00
		Obj Class Totals:					\$6,650.00
	MM	<i>PURCHASED CLIENT/PROGRAM SVCS</i>					
		M03	Purchased Human & Social Services For Clients/Non Medical	3000	Hardship Payments	Economic Hardship Payments	\$20,000.00
				3000	Legislative Mandate	Eighth Pole	\$80,000.00
				3000	Legislative Mandate	Jockey's Guild	\$65,000.00
		M04	Services Purch Support of Human/Social Services for Clients	3000	ISA	ISA with DPH Compulsive Gambling	\$101,000.00
		Obj Class Totals:					\$266,000.00
	UU	<i>IT Non-Payroll Expenses</i>					
		U02	Telecommunications Services - Voice	3000	Phones	Verizon/AT&T	\$15,000.00
		U05	Information Technology (IT) Professionals	3000	Chrims	Arthur Evans/CHRIMS	\$62,500.00
		U09	Information Technology (IT) Equip Rental Or Lease	3000	Computer Leases	Ontario Investments	\$1,200.00
		Obj Class Totals:					\$78,700.00
Appropriation Totals							\$1,579,428.98
10500013	MGC Plainridge Racecourse Capital Improvem						
	TT	<i>LOANS AND SPECIAL PAYMENTS</i>					
		T22	Payment From Track Escrow Funds	3000			\$125,000.00
		Obj Class Totals:					\$125,000.00
Appropriation Totals							\$125,000.00
10500021	MGC Sterling Suffolk Promotional Trust						
	TT	<i>LOANS AND SPECIAL PAYMENTS</i>					
		T22	Payment From Track Escrow Funds	3000			\$146,000.00
		Obj Class Totals:					\$146,000.00
Appropriation Totals							\$146,000.00
10500022	MGC Sterling Suffolk Capital Improvement Tr						
	TT	<i>LOANS AND SPECIAL PAYMENTS</i>					
		T22	Payment From Track Escrow Funds	3000			\$525,500.00
		Obj Class Totals:					\$525,500.00
Appropriation Totals							\$525,500.00
10500140	MGC Payments to Cities/Towns for Local Shar						
	PP	<i>STATE AID/POL SUB</i>					
		P05	State Collected Taxes, Fines, Fees Distrib to Local Gov.	3000			\$200,000.00
							\$250,000.00

Approp	Obj Class	Obj Code	Object_name	Unit	Item Short Name	Description	Funding
		P05	State Collected Taxes, Fines, Fees Distrib to Local Gov.	3000			\$450,000.00
Obj Class Totals:							\$900,000.00
Appropriation Totals							\$900,000.00



TO: Stephen Crosby, Chairman
Gayle Cameron, Commissioner
James McHugh, Commissioner
Bruce Stebbins, Commissioner
Enrique Zuniga, Commissioner

FROM: Alexandra Lightbown, Interim Director of Racing

CC: Rick Day, Executive Director
Catherine Blue, General Counsel

DATE: June 5, 2015

RE: Plainridge Key Operating Personnel and Racing
Officials Update

Dear Commissioners:

Plainridge General Manager of Racing Steve O'Toole has submitted requests for approval of three Plainridge Key Operating Personnel/Racing Officials dated June 4, 2015. All three have current licenses with the Massachusetts Gaming Commission. Jason Savastano was approved by the Commission in April as Assistant Racing Services Manager; with your approval, he will become the Mutuel Manager (the previous Mutuel Manager is moving to the Casino side). Christine Lynch, with approval, will fill Mr. Savastano's previous position as Assistant Racing Services Manager. AnnMarie Mancini was approved by the Commission in April as the Clerk of Course; with your approval, she will also become a fill-in Judge. She is accredited through ROAP and holds a USTA judge's license.

Recommendation: That the Commission approve the request of Plainridge Park Casino to approve their June 4, 2015 update to their list of Key Operating Personnel and Racing Officials.



Massachusetts Gaming Commission

101 Federal Street, 23rd Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



PLAINRIDGE PARK
CASINO

June 4, 2015

Alexandra Lightbown
Interim Director of Racing
Massachusetts Gaming Commission
101 Federal St.
Boston, MA 02110

Dear Director Lightbown,

Plainridge Park Casino respectfully requests approval of the following individuals as Key Operating Officials;

Jason Savastano
Mutuel Manager

Christine Lynch
Assistant Racing Services Manager

Sincerely,

Steve O'Toole
Director of Racing



PLAINRIDGE PARK
CASINO

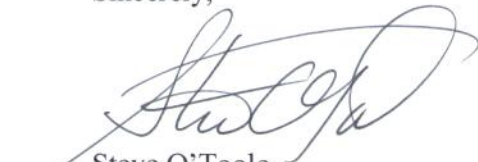
June 4, 2015

Alexandra Lightbown
Interim Director of Racing
Massachusetts Gaming Commission
101 Federal St.
Boston, MA 02110

Dear Director Lightbown,

Plainridge Park Casino respectfully requests approval for AnnMarie Mancini to fill in as Judge on June 21, 2015. AnnMarie Mancini holds a USTA judges license and is accredited through ROAP.

Sincerely,



Steve O'Toole
Director of Racing

No Documents



MEMORANDUM

TO: Massachusetts Gaming Commission
FROM: Todd M. Grossman- Deputy General Counsel
RE: Location of Gaming Establishment at Plainridge Park Casino
DATE: June 11, 2015

I. Introduction

As part of the award of each gaming license, the Massachusetts Gaming Commission (“Commission”) must determine what the premises of the gaming establishment are. That is, it must determine which premises will be subject to regulatory oversight by the Commission. In the case of Plainridge Park Casino (“PPC”) the Commission made that determination when it awarded the Category 2 gaming license to Springfield Gaming and Redevelopment LLC (now Plainridge Gaming and Redevelopment LLC) by written determination dated February 28, 2014. See relevant provision attached as Exhibit A. Therein the Commission determined that “[t]he gaming establishment is defined as: the site plan as proved by Springfield Gaming and Redevelopment LLC as part of its RFA 2 application as attachment 4-79-02” See Exhibit A; a copy of attachment 4-79-02 is attached Exhibit B. With the impending commencement of operations at PPC, this gaming establishment determination should be revisited to ensure that its boundaries are precisely drawn in light of the effects discussed below.

II. Law and Analysis

The Commission’s determination in this regard is required by G.L. c 23K, §2 which defines the “gaming establishment” as: “the premises approved under a gaming license which includes a gaming area and any other nongaming structure related to the gaming area and may include, but shall not be limited to, hotels, restaurants or other amenities.” The term “gaming area” is defined by G.L. c. 23K, § 2 as “the portion of the premises of the gaming establishment in which or on which gaming is conducted.” Under G.L. c. 23K, §10(a), hotels in Category 1 gaming establishments are necessarily part of the gaming establishment.¹ Beyond that, though, by use of the term “may” in the definition of ‘gaming establishment,’ it is clear that the Legislature intended to provide the Commission great latitude in determining the components of the gaming establishment. The latitude was designed so that the Commission is able to include any element within the gaming establishment that it deems necessary to ensure proper regulation of the gaming licensee. Further, there are a number of effects that flow from the inclusion or exclusion of an area from the gaming establishment including the triggering of a licensure/registration requirement for employees working in the area, inclusion as a ‘licensed area’ in the

¹ G.L. c.23K, §10(a) states in pertinent part: “a gaming licensee shall make a capital investment of not less than \$500,000,000 into the gaming establishment which shall include, but not be limited to, a gaming area, at least 1 hotel and other amenities as proposed in the application for a category 1 license.” (Emphasis added).



gaming beverage license awarded to the gaming licensee, and restrictions on the placement and/or functionality of ATMs.

By definition, the gaming area itself must be included in the gaming establishment. When it comes to other areas, though, a holistic review of G.L. c.23K, with specific focus on the definitions of “gaming area,” “gaming establishment” contained in G.L. c.23K, §2, indicates that in making the determination as to what areas should be included or excluded from the gaming establishment the Commission should engage in a four part analysis. That is, whether the area: (1) is a non-gaming structure, (2) is related to the gaming area, (3) is under common ownership and control of the gaming applicant, and (4) the Commission has a regulatory interest in including it as part of the gaming establishment. Part 4 only comes into play though, where the first three parts are satisfied. The control element of part 3 is implicit in the statute’s licensing and registration requirement, see G.L. c. 23K, §§30 through 32, the requirement for the licensee to own or control all land on which the gaming establishment is located, G.L. c. 23K, §15(3), and the statute’s general structure which places control by the licensee at the heart of the Commission’s regulatory authority. The statute offers some guidance as to what the Legislature envisioned being included as part of the gaming establishment by providing that the term may include things like “hotels, restaurants or other amenities”

A. Entrance, internal roadways, and surface parking lots

As it presently stands, areas including the entrance, internal roadways, the racetrack, pari-mutuel and simulcasting related areas, and surface parking lots are all included in the PPC gaming establishment. See Exhibit B. The Commission should consider redrawing the boundaries of the gaming establishment to exclude them for the following reasons. It is clear that the gaming area, Game Sense area, retail areas, restaurants/food and beverage/lounge areas, back of the house, parking garage, porte-cochere, physical plant/facilities maintenance, and all public areas related to those spaces meet the 4 part test and accordingly should be included as part of the gaming establishment. They are all non-gaming structures that are related to the gaming area in that they are included to support the gaming area by making the entire facility a more attractive destination. They are all under the ownership and control of the gaming licensee. Finally, the Commission may consider them to be amenities to the gaming area because it has an interest in, amongst other things, ensuring that all employees working in those areas are licensed or registered in accordance with 205 CMR 134.00, having knowledge of the flow of money through these areas, and ensuring proper surveillance and/or security. Such control helps ensure the integrity of gaming in the Commonwealth through strict oversight.

Conversely, the entrance, internal roadways, and surface parking lots do not satisfy the elements of the analysis to be considered part of the gaming establishment. By inclusion of hotels and restaurants as examples of non-gaming structures related to the gaming area in the definition of gaming establishment in G.L. c.23K, §2, the Legislature suggested that the term ‘structure’ be applied in its traditional sense. Indeed, the Commission has previously adopted that position. In the case of PPC, the entrance, internal roadways, and surface parking lots are not structures in the traditional sense; accordingly, they would not meet part 1 of the analysis and as such should not be included as part of the gaming establishment. Further, the Commission does not have any regulatory interest in overseeing those areas. They are all



subject to patrol and oversight by local police and other authorities and possess not characteristics that would warrant regulations with the Commission's special expertise. Accordingly, there is no benefit to including those areas within the gaming establishment.

B. Racing areas

The racetrack and pari-mutuel and simulcasting related areas meet the first three elements of the analysis so could be considered to be part of the gaming establishment if they meet the fourth element. It is the application of the fourth element that provides the Commission with the discretion to determine whether those areas, the racing areas, should be included in the gaming establishment. In making that determination, the Commission should take the following factors, among others, into consideration.

- All of the racing areas are subject to oversight and licensing by the Commission under a separate body of statutes and regulations than those that govern gaming. Though the racing and gaming operations fall under common ownership and management, they are distinct operations from a regulatory perspective.
- Certain employees of the racing operation must be licensed by the Commission under a separate body of statutes and regulations. If the racing areas are included as part of the gaming establishment, all of those individuals would also have to be licensed or registered in accordance with 205 CMR 134.00 thus requiring them to go through two licensing processes for a single job.
- Similar to the employees, vendors to the racing operation who have historically never been subject to any type of licensure or registration requirement would now be required to do so.
- Police jurisdiction relative to the premises of the gaming establishment has been addressed by way of MOU. However, absent the MOU, if the racing area were excluded from the gaming establishment, that exclusion may affect the jurisdictional parameters of the Gaming Enforcement Unit. See G.L. c.23K, §6(f).
- If the racing area were to be excluded, the racing area would be outside of the scope of the gaming beverage license and leave such regulation subject to the Town of Plainville's alcoholic beverage license, presently in effect, issued in accordance with G.L. c.138. Historically, the Plainville license has provided the regulatory basis for controlling the sale of alcoholic beverages sold at the track.

Ultimately, there are valid considerations supporting conclusions relative to the racing areas in each direction that should be considered. If the Commission were to exclude the racing areas from the gaming establishment though, it would not give up regulatory authority over racing operations. To the contrary, the Commission would continue to serve as regulator of the racing side of the operation and may impose any necessary controls, conditions, or take disciplinary action as it may presently do.

In making a determination as to whether the Commission has a regulatory interest in including any area as part of the gaming establishment it is important to consider the underlying reason specific government oversight is important. That is, the Commission should consider things like why vendor and employee licensure/registration is required, and why alcoholic beverage control restrictions are put in place.



C. Smoking porch

The gaming licensee, Plainridge Gaming and Redevelopment LLC (“PGR”), was required to, and agreed to, maintain “a smoke-free environment within the gaming establishment under section 22 of chapter 270” as a condition of its gaming license. See G.L. c.23K, §9(a)(8). PGR has proposed a smoking porch to be located at PPC. A question has arisen as to whether patrons could be allowed to smoke and consume alcoholic beverages within this area. There are a number of considerations. Alcoholic beverages can only be consumed on the premises of the gaming establishment. See 205 CMR 136.02(1) and 136.03(1).² Accordingly, if the smoking porch is not part of the gaming establishment, alcoholic beverages cannot be consumed in that area. Conversely, depending upon one’s read of G.L. c.23K, §9(a)(8) and G.L. c.270, §22, smoking may be prohibited in the gaming establishment which would include the smoking porch. PGR legal counsel will be present at the Commission meeting to offer the licensee’s interpretation of the applicable law.

III. Conclusion

I recommend that the Commission exclude the property entrance, all of the external roadways and surface parking areas from the gaming establishment as they do not satisfy the four part analysis. I further recommend that the Commission include the racing buildings in which pari-mutuel and simulcasting wagering is conducted, and which includes event space, so that it may provide for uniform oversight of the service and consumption of alcoholic beverages on the premises under one license. For the time being, the track, the barns, paddock, and other associated racing areas can be excluded of the gaming establishment so as not to interrupt the existing regulatory framework in a piecemeal fashion.

A proposed outline to the amended boundaries of the gaming establishment that excludes the entrance, internal roadways, surface parking lots, the racetrack, the aforementioned racing structures, and includes the racing and function building (Exhibit C) are attached.

² 205 CMR 136.02(1) provides: “No person may sell or distribute alcoholic beverages to be drunk on the premises of a gaming establishment except as allowed by a gaming beverage license. Alcoholic beverages served in a licensed area in accordance with the terms of a gaming beverage license may be consumed in any part of the premises of the gaming establishment subject to any restrictions or conditions placed on the gaming beverage license in the interest of the integrity of gaming and/or public health, welfare, or safety.”

205 CMR 136.0(1) provides: “Pursuant to M.G.L. c. 23K, § 26, the commission may grant a gaming beverage license to a gaming licensee for purposes of allowing the sale and distribution of alcoholic beverages within all licensed areas of the gaming establishment as identified and defined in the license subject to 205 CMR 136.00 to be drunk on the premises of the gaming establishment, subject to any restrictions imposed on the license.”

COMMONWEALTH OF MASSACHUSETTS
MASSACHUSETTS GAMING COMMISSION

Suffolk, ss.

In the Matter of:

Application of PPE Casino Resorts MA LLC

Application of Springfield Gaming and Redevelopment LLC

Application of Raynham Park LLC

Application for a License to Operate a Category 2
Gaming Establishment pursuant to M.G.L. c.23K §20

**DETERMINATION OF ISSUANCE OF A LICENSE TO OPERATE A
CATEGORY 2 GAMING ESTABLISHMENT**

I. Authority

PPE Casino Resorts MA, LLC, (“PPE”), Springfield Gaming and Redevelopment LLC (“SGR”) and Raynham Park LLC (“Raynham”) (hereinafter referred to as “Applicant” or jointly as “Applicants”) each submitted to the Massachusetts Gaming Commission (hereinafter “Commission” or “MGC”) an RFA 2 application for a Category 2 Gaming License to operate a Gaming Establishment. The Commission has the authority to issue a single Category 2 Gaming License (“License”) pursuant to M.G.L. c.23K §20.

II. Background

On or before January 15, 2013, the Commission received an RFA-1 application from each Applicant. Each Applicant then underwent a thorough investigation by the Investigation and Enforcement Bureau (“IEB”). Pursuant to 205 CMR 101.01, a public meeting or an adjudicatory hearing was held before the full Commission at the conclusion of the investigation to determine the suitability of each Applicant. See 205 CMR 115.04. The Commission held a public meeting to determine the suitability of PPE on July 11, 2013; the Commission held an adjudicatory proceeding to determine the suitability of Raynham on July 26, 2013; and the Commission held an adjudicatory proceeding to determine the suitability of SGR on September 18 and 19, 2013. The Commission issued a **POSITIVE** determination of suitability for each Applicant, deeming



provided funding to startup companies in the medical device industry and could potentially create 5000 jobs over the next twenty (20) years. SGR offered the ability to continue harness racing in the Commonwealth, with the potential to save over 1000 currently existing jobs across several industries in the Commonwealth. Based on the preservation of current jobs, SGR excelled in the Economic Development category.

In the Building and Site design category, both applicants presented plans that included gaming, dining and entertainment facilities. PPE presented a more robust entertainment plan at the gaming establishment. SGR had the ability to offer harness racing as an additional amenity. PPE's building and site design included the highest quality amenities and its plan was supported by more detail. For that reason, PPE excelled in the Building and Site Design category.

Both applicants provided a basic plan to address the criteria in the Mitigation category. Each applicant agreed to address traffic issues as required; each applicant entered into an agreement with the MA State Lottery. SGR's plan to address problem gaming issues met and exceeded the American Gaming Association's reasonable code of conduct. For that reason, SGR excelled in the Mitigation category.

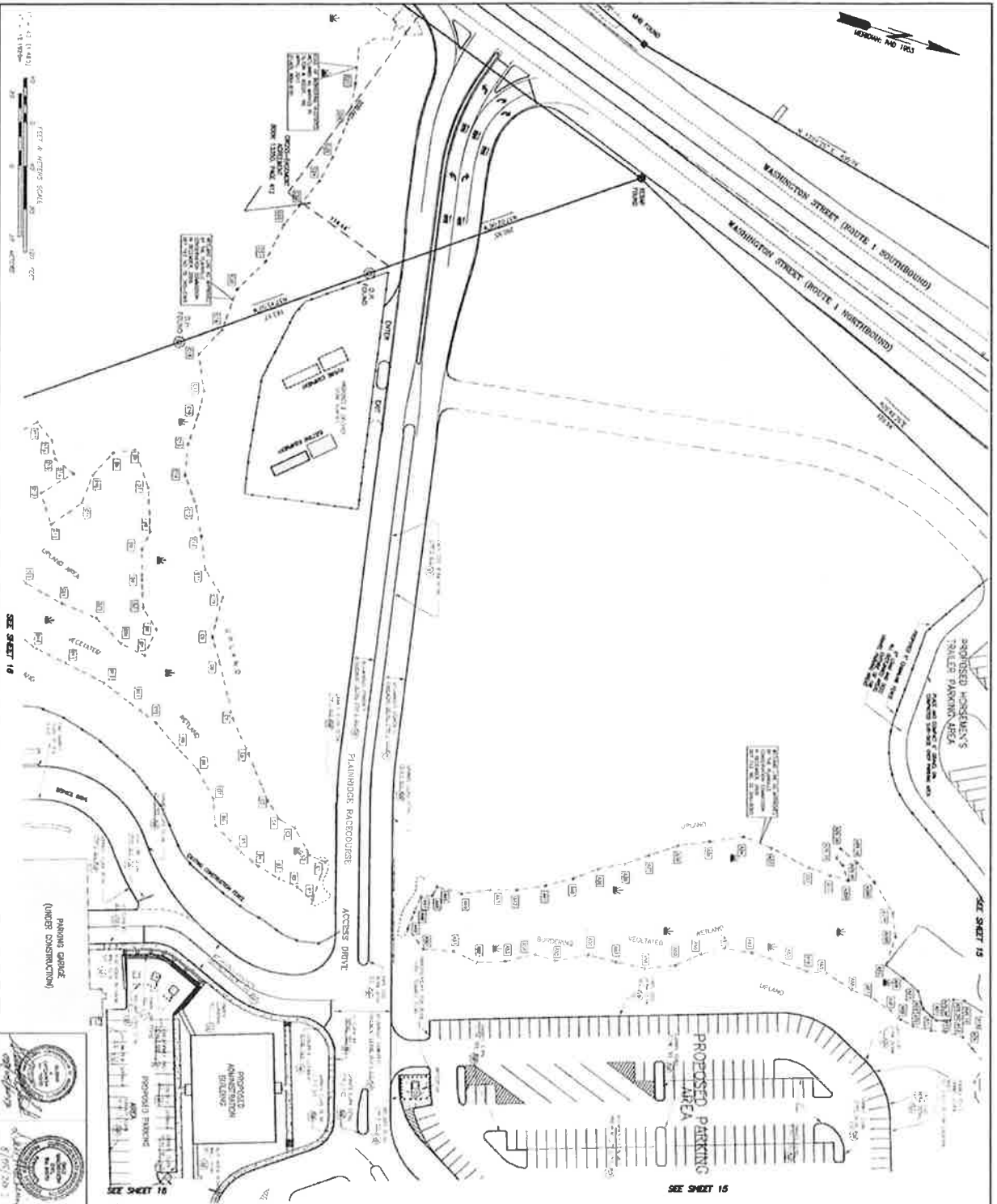
In the end, the Commission valued more highly the categories in which SGR excelled, namely Finance and Economic Development and for that reason, awards the license for a category 2 gaming establishment to SGR.

V. Award

The Commission was fortunate that it had before it three (3) capable and competent applicants each of whom presented detailed and thoughtful proposals for the introduction and operation of a Category 2 gaming establishment in the Commonwealth. Upon reviewing all of the requirements of c.23K, the regulations under 205 CMR 101 et seq. and weighing the Applicants' RFA 1 and RFA 2 applications and information and comments submitted by the public in a comparative manner, the Commission has determined that the Category 2 gaming establishment license is **GRANTED** to Springfield Gaming and Redevelopment LLC. As such, the applications for a Category 2 license submitted by PPE Casino Resorts MA, LLC and Raynham Park LLC are hereby **DENIED**.

The gaming establishment is defined as: the site plan as provided by Springfield Gaming and Redevelopment LLC as part of its RFA 2 application as attachment 4-79-02.

The term of the license awarded to SGR commences upon the Commission's approval of commencement of the operation of the gaming establishment and continues for a period of 5 years thereafter.



OWNER/APPLICANT
OURAW REALTY, LLC
 301 WASHINGTON STREET
 PLAINVILLE, MA 02702

LEGEND

1.0	EXISTING BUILDING
2.0	PROPOSED BUILDING
3.0	EXISTING DRIVE
4.0	PROPOSED DRIVE
5.0	EXISTING PAVEMENT
6.0	PROPOSED PAVEMENT
7.0	EXISTING CURB
8.0	PROPOSED CURB
9.0	EXISTING LANDSCAPE
10.0	PROPOSED LANDSCAPE
11.0	EXISTING VEGETATION
12.0	PROPOSED VEGETATION
13.0	EXISTING FENCE
14.0	PROPOSED FENCE
15.0	EXISTING UTILITY
16.0	PROPOSED UTILITY
17.0	EXISTING EASEMENT
18.0	PROPOSED EASEMENT
19.0	EXISTING RIGHT-OF-WAY
20.0	PROPOSED RIGHT-OF-WAY
21.0	EXISTING PROPERTY LINE
22.0	PROPOSED PROPERTY LINE
23.0	EXISTING ADJACENT PROPERTY
24.0	PROPOSED ADJACENT PROPERTY
25.0	EXISTING ROAD
26.0	PROPOSED ROAD
27.0	EXISTING DRIVEWAY
28.0	PROPOSED DRIVEWAY
29.0	EXISTING SIDEWALK
30.0	PROPOSED SIDEWALK
31.0	EXISTING BIKEWAY
32.0	PROPOSED BIKEWAY
33.0	EXISTING FUTURE DEVELOPMENT
34.0	PROPOSED FUTURE DEVELOPMENT
35.0	EXISTING UNDEVELOPED LAND
36.0	PROPOSED UNDEVELOPED LAND
37.0	EXISTING WATERWAY
38.0	PROPOSED WATERWAY
39.0	EXISTING DRAINAGE
40.0	PROPOSED DRAINAGE
41.0	EXISTING UTILITIES
42.0	PROPOSED UTILITIES
43.0	EXISTING EROSION CONTROL
44.0	PROPOSED EROSION CONTROL
45.0	EXISTING FLOODPLAIN
46.0	PROPOSED FLOODPLAIN
47.0	EXISTING HISTORIC DISTRICT
48.0	PROPOSED HISTORIC DISTRICT
49.0	EXISTING LANDMARK
50.0	PROPOSED LANDMARK

PLAINRIDGE
AMENDED SITE PLAN
SITE PLAN SP-2
"PLAINRIDGE RACECOURSE"
 IN
 PLAINVILLE, NORFOLK COUNTY
 MASSACHUSETTS

OWNER/REALTY, LLC
 301 WASHINGTON STREET
 PLAINVILLE, MA 02702

DATE: MARCH 28, 2013
CREATED BY: DAN BLUM
DATE: MARCH 28, 2013

SP-2

TITON
 ARCHITECTURAL AND ENGINEERING, INC.
 100 STATE STREET
 PLAINVILLE, MA 02702
 TEL: 413-237-1111
 FAX: 413-237-1112
 WWW.TITONMA.COM

DATE: MARCH 28, 2013
CREATED BY: DAN BLUM
DATE: MARCH 28, 2013

SP-2



DATE: MARCH 28, 2013
CREATED BY: DAN BLUM
DATE: MARCH 28, 2013

SP-2

DATE: MARCH 28, 2013
CREATED BY: DAN BLUM
DATE: MARCH 28, 2013

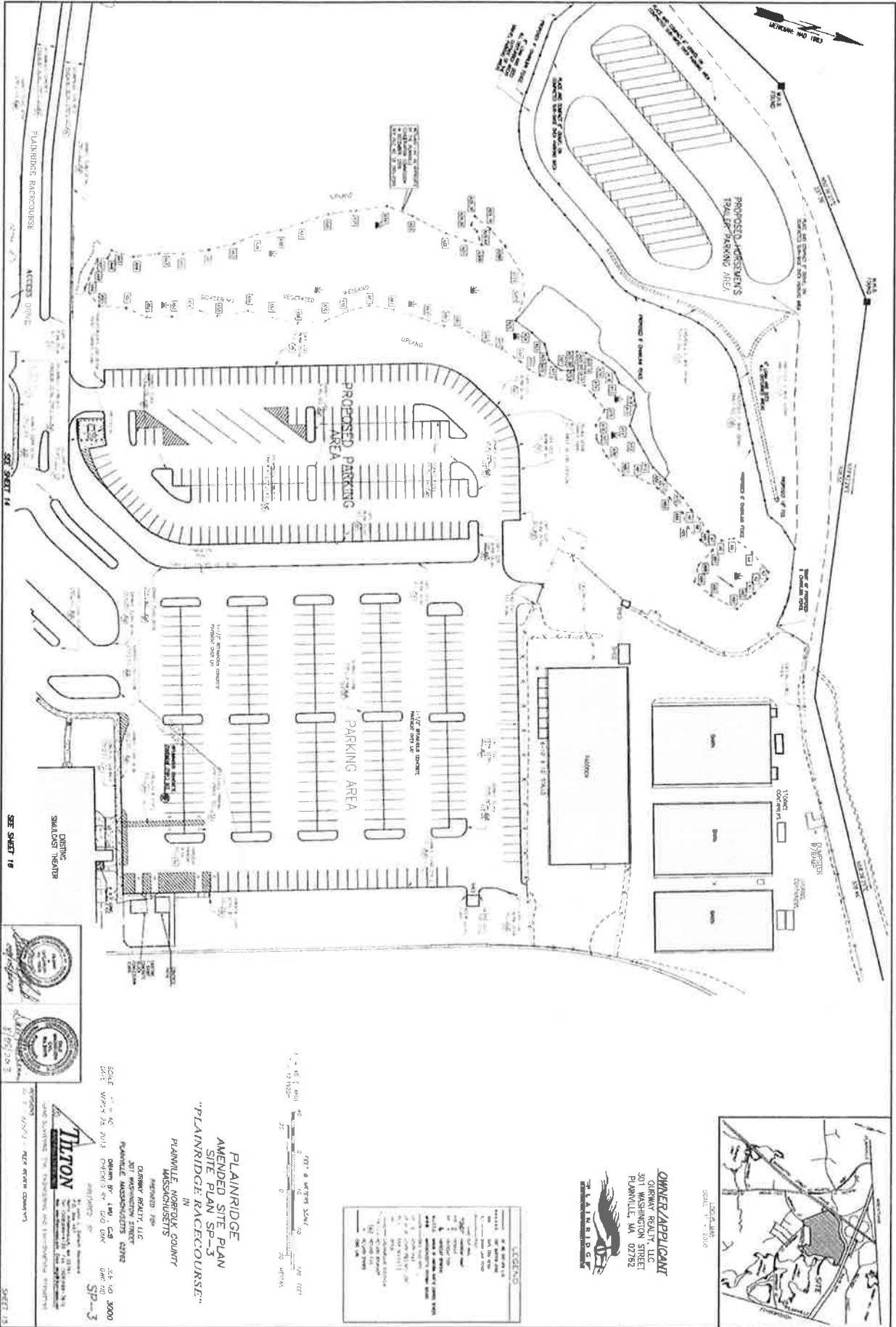
SP-2

DATE: MARCH 28, 2013
CREATED BY: DAN BLUM
DATE: MARCH 28, 2013

SP-2

DATE: MARCH 28, 2013
CREATED BY: DAN BLUM
DATE: MARCH 28, 2013

SP-2



THLTON
 ARCHITECTS
 301 WASHINGTON STREET
 PLAINVILLE, MASSACHUSETTS 02782
 SCALE: 1/8" = 1'-0"
 DATE: 01/19/2013
 SHEET: SP-3

1" = 40' (1:400)
 1" = 10 METERS (1:1000)
 1" = 30 METERS (1:3000)

LEGEND	
[Symbol]	PROPOSED PARKING
[Symbol]	EXISTING PARKING
[Symbol]	PROPOSED DRIVE
[Symbol]	EXISTING DRIVE
[Symbol]	PROPOSED STRUCTURE
[Symbol]	EXISTING STRUCTURE
[Symbol]	PROPOSED FENCE
[Symbol]	EXISTING FENCE
[Symbol]	PROPOSED UTILITY
[Symbol]	EXISTING UTILITY
[Symbol]	PROPOSED LANDSCAPE
[Symbol]	EXISTING LANDSCAPE
[Symbol]	PROPOSED EROSION CONTROL
[Symbol]	EXISTING EROSION CONTROL

OWNER/APPLICANT
 O'BRIEN REALTY, LLC
 301 WASHINGTON STREET
 PLAINVILLE, MA 02782





Division of Racing

Racing Division's Public Meeting
Running Horse Racing License Application

UPDATED

NOTICE OF MEETING AND AGENDA

June 11, 2015 Meeting

Pursuant to the Massachusetts Open Meeting Law, G.L. c. 30A, §§18-25, notice is hereby given of a meeting of the Massachusetts Gaming Commission.

The meeting will take place:

Thursday, June 11, 2015

3:30 p.m.

Boston Convention and Exhibition Center

415 Summer Street, Room 102A/B

Boston, MA

PUBLIC HEARING

1. Call to order
2. Public Input

I certify on this date, this Notice was posted as "Racing Division Public Hearing" at www.massgaming.com and emailed to: regs@state.ma.us and Melissa.andrade@state.ma.us.

June 9, 2015
(date)


Catherine Blue
General Counsel

Posted to Website: June 9, 2015



Massachusetts Gaming Commission



June 8, 2015

Dr. Alexandra R. Lightbown, Interim Director of Racing
Massachusetts Gaming Commission
101 Federal Street, 23rd Floor
Boston, MA 02110

Dear Dr. Lightbown:

As you know, Sterling Suffolk Racecourse, LLC ("Suffolk Downs") has a request pending before the Massachusetts Gaming Commission (the "Commission") for authorization of three live racing dates for 2015 and an accompanying request for a disbursement of \$1.75 million from the Race Horse Development Fund. We understand the Commission is interested in hearing further about our plans and expectations for this three-day racing meeting, and I write to provide some additional information. I will, of course, also be attending the public hearing on the request on Thursday, June 11, and look forward to discussing our plans with the Commission at that time.

After our tenant Mohegan Sun Massachusetts was denied the Region A gaming license, Suffolk Downs faced a complete shutdown at the end of 2014 with the anticipated expiration of its 2014 racing license. The Legislature, however, extended our ability to operate, and to maintain the jobs of our direct and indirect employees, by extending the 2014 racing license into 2015 and authorizing Suffolk Downs to continue to simulcast and accept wagers on races run elsewhere. We are currently operating under the authority of Chapter 10 of the Acts of 2015, which extends the 2014 racing license and our simulcasting authorization through July 31, 2016, on the condition that there be a minimum of *one* day of live racing at Suffolk Downs in each calendar year this year and next.

Suffolk Downs is applying for *three* days of racing in conjunction and by agreement with our horsemen, represented by the New England Horsemen's Benevolent and Protective Association (the "NEHBPA"), Massachusetts thoroughbred breeders, represented by the Massachusetts Thoroughbred Breeders Association (the "MTBA"), and the New England Horsemen's Agricultural and Racing Cooperative ("NEHARC").

We have applied for three days in 2015—one per month in July, August and September—to achieve three primary objectives: first, to comply with the Chapter 10 of the Acts of 2015 and thereby ensure the continued employment of our direct and indirect employees; second, to help the NEHBPA continue its business operations as it pursues its longer-term goal of finding, acquiring and building its own racing facility; and third, to provide a venue for the MTBA and its members to stage races and earn purse money

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts 

for Massachusetts-bred horses foaled and trained in the Commonwealth over the last several years.

The legislative extension of our simulcasting authorization has already enabled us to preserve almost 100 year-round jobs related to our facility. The requested three days of live racing, while limited, will allow us to protect additional jobs in the Commonwealth related to racing and breeding while the NEHBPA continues its long term planning.


To conduct the meet, we are contracting with NEHARC to manage live racing operations. In conjunction with NEHARC, we hope to attract a mix of owners, trainers, jockeys and horses that have supported our racing program for the last several years. Many of these people are now stabled in other jurisdictions due to our announcement last year, when the Region A license was awarded to Wynn Everett, that we would cease live racing operations. In anticipation of racing at Suffolk Downs this summer, NEHARC is actively recruiting stables and horses from the mid-Atlantic, New Jersey and New York.

This would undeniably be a markedly different meet from those we have run in the past. Balancing out the limited number of racing days would be a much richer purse structure, funded from the Race Horse Development Fund. Whereas for the last several years we paid about \$100,000 per day in purses, our plan for the 2015 races, fully supported by the NEHBPA and NEHARC, is to offer approximately \$500,000 per day in purses, including MTBA funding. We believe that purses in this amount, which is competitive with top-tier east coast venues, will enhance our ability to attract horses for these three days of racing.

The Commission may be interested in knowing that we considered having three or four consecutive days of live racing, rather than one per month. Such a schedule would reduce operating costs and may make it easier to recruit horses. However, we settled on the one-day-per-month approach during our extensive consultations with the NEHBPA and the MTBA prior to making the request. One of our primary considerations in doing so is to structure the meet so as to provide the maximum potential benefit to the MTBA and its members. Thoroughbreds need considerable time off between races, and spacing the racing days out at roughly one-month intervals gives owners of Massachusetts-bred horses multiple opportunities to start them in races.

I look forward to seeing you and the Commissioners on Thursday. If I can provide any further information between now and then, please do not hesitate to ask.

Sincerely,



Chip Tuttle
Chief Operating Officer



SUFFOLK DOWNS FAX COVER SHEET

TO: DR. ALEXANDRA R. LIGHTBOWN, INTERIM DIRECTOR OF RACING
 COMPANY: Massachusetts Gaming Commission
 FAX NUMBER: 617-725-0258

FROM: Chip Tuttle, Chief Operating Officer
 PHONE NUMBER: 617-568-3327
 FAX NUMBER: 617-568-9005
 NUMBER OF PAGES INCLUDING COVER PAGE: 3

DATE: June 9, 2015

COMMENTS:

STERLING SUFFOLK RACECOURSE
 525 MCCLELLAN HIGHWAY
 EAST BOSTON, MA 02128
 (617) 567-3900

Porche, Cecelia (MGC)

From: Margo Palmer <margo@margopalmer.com>
Sent: Saturday, June 06, 2015 11:22 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

I support the NEHBPA and their effort to have live racing in Massachusetts this year. I also support their plans to build a future for racing in Massachusetts.

Sincerely,
Margo Palmer

Porche, Cecelia (MGC)

From: Dale Wyatt <dalewyatt@embarqmail.com>
Sent: Saturday, June 06, 2015 1:18 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

To Whom it May Concern:

I fully support the plans of the NEHBPA to help build New England racing back to their glory days when the immortals like Discovery, Seabiscuit and War Admiral raced. This three day festival will be the beginning of that rebuilding process.

Sincerely,
Dale Wyatt

Sent from my iPad

Porche, Cecelia (MGC)

From: mbertoni@aol.com
Sent: Friday, June 05, 2015 6:49 PM
To: MGCcomments (MGC)

I support the gaming and horse racing in Ma and this three day festival

sincerely

Geraldine and Mario Bertoni

Sent from Windows Mail

Porche, Cecelia (MGC)

From: mbertoni@aol.com
Sent: Friday, June 05, 2015 6:54 PM
To: MGCcomments (MGC)
Subject: Horse racing application

To whom it may concern

we are in favor of horse racing in Ma
and know it will provide jobs and we are in favor of the three day festival

Thank you

sincerely

Mr. and
Mrs< Mario Bertoni

Sent from Windows Mail

Porche, Cecelia (MGC)

From: Cheryl Bentley <cjbentley1@aol.com>
Sent: Friday, June 05, 2015 2:26 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

To whom it may concern:

I support the NEHBPA and their plans to build for the future of racing in new england and as part of that support, I am supporting this years 3 day festival.

Thank you,

Cheryl Bentley

Mobile/Text: 508-944-9123
EFax: 508-548-3075

Porche, Cecelia (MGC)

From: rfd455@aol.com
Sent: Friday, June 05, 2015 1:32 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

Dear Sirs and Madam, As a Massachusetts resident and registered voter, I would like to strongly urge you to favorably consider and support the NEHBPA plans for the 2015 and 2016 thoroughbred horse racing festival and the Association's long range plans to build for the future of racing in our area. As a part owner of a few thoroughbred horses, I have seen first hand the dedication, hard work, and friendliness of those workers "on the back stretch". Most importantly though, I have been impressed by the care taken for the horses. I also want to stress the importance of supporting the ancillary services from feed suppliers and farms, to nearby business that are impacted by the loss of revenue. I humbly request your favorable consideration of this matter before you. Respectfully, Robert Ferrisi, Quincy, Ma.

Porche, Cecelia (MGC)

From: CW Benson II <cbensonqhs@gmail.com>
Sent: Monday, June 08, 2015 10:17 AM
To: MGCcomments (MGC)
Subject: NEHBPA 3 Day Festival

Dear Gaming Commission,

I am writing this to you as a taxpayer and supporter of gaming in Mass. I strongly urge you to support the 3 day festival planned by the NEHBPA to help rebuild the sport of racing here. I feel it is an opportunity to build jobs, revenue and to support a part of our culture. With the recent history made in the sport it is a chance for us all to capitalize on it and move forward. Thank you for reading.

Christopher Benson

Porche, Cecelia (MGC)

From: paul.umbrello@sungard.com
Sent: Monday, June 08, 2015 8:51 AM
To: MGCcomments (MGC)
Subject: Race Horse Application

I support the 3 day festival in 2015 and the reasons why

At this time It is the only financial and viable option for the NEHBPA. We have spent countless hours reviewing and discussing all possibilities options but this is the best solution that the board has agreed too.

As the Gaming Commission is a governing board that has to make day to day decision and some of them tough as well. We as members of the NEHBPA all VOTED in as elected officials by the horse owners and trainers we represent have also had to make tough decisions. Yes some might be opposed but in this case it is OUR decision as elected officials to try and keep racing alive (keep the public interested in the sport) (use the RHDF funds wisely) for the next 2 years while we plan for the future of a new race track facility. We've asked for comments and suggestions by those opposed only to get no responses.

The new facility would include an Equestrian center, Equine Medical Facility, Thoroughbred Retirement Home, 4H Club, soccer fields, farmers market. Etc. A place that becomes a destination center and saves and creates thousands of jobs to the commonwealth.

Racing 3 days this year is the optimal amount primarily based on finances by both parties and the effort to race anymore than 3 days creates a challenge with many different obstacles. We will offer races, that will support local horseman that raced last year at the track, which will be given first preference to enter and race their horse over any out of state horses shipping in.

Again it has been a challenge for the board finding the right solution but not much different than a major corporation laying off thousands of employees. What do you do as an employee? Well some start looking for another job locally. Some might have to relocate out of state to find another job. Some might have to go on unemployment. Yes some might have to sell their homes In this case racing ended in New England in October of 2014 folks lost their jobs. As a board we care about all those directly or indirectly via the NEHBPA who lost their jobs or source of income but as much as we try it is difficult to find everyone a new job or career like any other business. But in this case we are trying to save and/or bring back those jobs but it will take time, proper planning and approval from Legislation and the Gaming Commission to help support us

I personally as a board member of the NEHBPA ask for your support as we have with Legislation and look to the future of our new facility and keeping racing alive in New England with the funds from the RHDF primarily allocated for this purpose and it all begins with racing a 3 day festival this year.

**Thank You
Paul Umbrello
Board Member of the NEHBPA**

Porche, Cecelia (MGC)

From: Francis Arren <f_arren@yahoo.com>
Sent: Friday, June 05, 2015 6:45 AM
To: MGCcomments (MGC)
Subject: Horse Racing Application

This is to inform you that I support the NEHBPA and their plans to build for the future of racing in Massachusetts .and request you to support this years 3 day festival.

Sincerely

Francis G. Arren

Francis G. Arren
2 Rolling Lane
Needham, MA 02492
(617) 448-6083

Porche, Cecelia (MGC)

From: Mnhinkle <mnhinkle@aol.com>
Sent: Thursday, June 04, 2015 9:29 PM
To: MGCcomments (MGC)
Subject: Racing application

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has almost no value. This has created a great hardship for the farms in Massachusetts that bred, raised, trained or raced Mass-bred horses. It took me two years to GIVE away 3 TB mares when they were done racing to good homes. Therefore I support the Suffolk Downs applications for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you Muriel N. Hinkle

Porche, Cecelia (MGC)

From: Sam <sam.saccardo1@verizon.net>
Sent: Wednesday, June 03, 2015 8:26 PM
To: MGCcomments (MGC)
Subject: FW: Horse Racing Application

I'd like to voice my support for the 3 days of racing at Suffolk Downs this summer. Any effort to keep racing in the public eye can help us realize the lofty goals of the NEHBPA that will benefit so many different groups that are associated with horse racing in this state. We've all seen that the racing fans are still very much interested in racing as an event. Racing cards comprised of steeplechase races, high quality horses and turf racing is just the right scenario to show our product in the best light. We'd all love a conventional five month race meet to continue racing but that's just not achievable in the current environment. Reality dictates that we bookmark our relationship with the fans, wet their appetite for quality racing and provide an opportunity for a fun day at the races. Racing is not dead in Massachusetts.

I'd like to see the spirited efforts for the future of racing by the NEHBPA supported by all industry participants, the State Legislators, the Mass Gaming Commission and the Governor. Why would we stand by and watch our state lose any industry. I haven't been to a basketball game in 30 years, but I wouldn't stand idly by and watch the Celtics move out of Boston. Let's not miss an opportunity.

I have owned ,bred and raced thoroughbreds in Massachusetts and New York since 1974. I've also raced in New Hampshire, Maryland, Pennsylvania, Rhode Island and Florida. I was a member of the partnership that resurrected racing in Massachusetts as Sterling Suffolk Downs in 1992. After 36 years, I retired from Merrill Lynch as a Managing Director in 2006 and planned to spend more time on my equine interests. With a little help from you, maybe I will.

Thanks for your time

Samuel Saccardo
15 Midland Road
Lynnfield, MA 01940

Porche, Cecelia (MGC)

From: Joel Logan <joelklogan@yahoo.com>
Sent: Wednesday, June 03, 2015 7:09 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

Dear Commissioner,

I am writing to support the 3 day race meet that Suffolk Downs is proposing for 2015. For the better part of the past 37 years, I have been a Massachusetts licensed thoroughbred owner and breeder. In lieu of not having a regular race meet this year I fully support the concept of conducting 3 marquee days of racing giving the horseman the opportunity to showcase this wonderful sport as well as competing for sizable purses for those days. I'm totally in favor of the proposed legislation to develop a new thoroughbred racetrack in Ma. With good racing and a new plant, our fan base will emerge as they always do.

It seems that it wasn't too long ago that 22,000 people came out to Suffolk to watch the great Cigar run. It certainly can be accomplished again.

Sincerely
Joel K Logan

Porche, Cecelia (MGC)

From: Bernie Bramante <fishpierb@gmail.com>
Sent: Wednesday, June 03, 2015 11:21 AM
To: MGCcomments (MGC)
Subject: HORSE RACING APPLICATION

I am a MASS. thoroughbred owner trainer who will be represented by William Lagorio at the public hearing on June 11. MY name is Bernard Bramante.Thank You

Porche, Cecelia (MGC)

From: MGC Website <website@massgaming.com>
Sent: Wednesday, June 03, 2015 10:12 AM
To: MGCcomments (MGC)
Subject: Contact the Commissioner Form Submission

Name

Nancy Dougherty

Email

nancydougherty@nationalsteeplechase.com

Phone

(410)392-0700

Subject

Thoroughbred Racing Owner-Trainer License

Questions or Comments

Cannot find an application for owner-trainer-jockey license on your website.

Porche, Cecelia (MGC)

From: pa rea <bodababie@gmail.com>
Sent: Tuesday, June 02, 2015 6:03 PM
To: MGCcomments (MGC)
Subject: sterling suffolk application

I am writing on the application of Suffolk Downs for there few days of racing , In now way will this help the horseman ,horse owners, trainers , farm owners , grooms. hay and grain suppliers,in MA, now or in the future.Sterling Suffolk have stated they don't want to hold any full seasons of racing anymore and they should have closed last fall .When a casino was first mentioned Suffolk Downs was going to tear down all the barns in the Revere end and when the casino was to go to the Revere end no plans to have a full barn section was ever planed on paper or submitted to as blueprints . It is time Sterling be moved out of the way once and for all. If they want to compete at a full season of racing it will be a different story. The racing industry in MA needs a home and this only hinders other industry leading race business from coming forward to build a bigger and better track like the new tracks being built all over the United States. MA needs a clean slate in racing that serves the horse people of this state .Thank You, Patricia Reardon, Revere MA

Porche, Cecelia (MGC)

From: MGC Website <website@massgaming.com>
Sent: Tuesday, June 02, 2015 8:03 AM
To: MGCcomments (MGC)
Subject: Contact the Commissioner Form Submission

Follow Up Flag: Follow up
Flag Status: Flagged

Name

pat bonaventura

Email

pbindi@verizon.net

Phone

(508)277-7675

Subject

pen gaming and your casino pick

Questions or Comments

commissioners:
please take the time and read about how Penn Gaming really cares about
racing and their casinos after they get their foot in the door!!!
<http://www.stateofcorruption.org/20...goodfellas.html>

Forwarded to the Commissioners and copied Alex L.

Porche, Cecelia (MGC)

From: Gregg Rose <irishgbr@aol.com>
Sent: Monday, June 01, 2015 7:54 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Gaming Commission:

The Massachusetts Thoroughbred Breeder's Association is proud to announce our formal participation in the proposed three day festival racing meet at Suffolk Downs to take place one day in July, August and September. The breeders look forward to showcasing our Massachusetts Bred Thoroughbred race horses in a robust stakes program totaling approximately \$ 650,000 over nine races. We would like to invite horsemen from around the country to support this meet as we look forward to the future which includes the construction of a family friendly entertainment complex that will not only include horse racing but also equestrian events and many other community activities.

Yours Sincerely

George F Brown

Chairman Massachusetts Thoroughbred Breeder's Association

Porche, Cecelia (MGC)

From: george3410@comcast.net
Sent: Monday, June 01, 2015 12:54 PM
To: MGCcomments (MGC)
Subject: Suffolk Downs Racing 2015

Follow Up Flag: Follow up
Flag Status: Flagged

Hello , I am writing this letter to show my support of the 3 day racing program at Suffolk Downs this summer. I am a second generation horse trainer that has considered Suffolk to be my home base of operations for over 30 years. My entire family has been involved in owning and breeding race horses in Ma. A successful race program this summer even though a small one would show everyone that horse racing is still of interest and would be even better given a chance to continue in the future. Thank you George Saccardo NEHBPA board member-Thoroughbred Horse Trainer

Porche, Cecelia (MGC)

From: Melody Taylor-Scott <MelodyTS@aol.com>
Sent: Sunday, May 31, 2015 11:46 AM
To: MGCcomments (MGC)
Subject: Suffolk Downs Racing Application

May 29, 2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you



Melody Taylor-Scott

Answers for the Equestrian Industry

1 Austin Kelly Lane, Southborough, MA 01772

MelodyTS@aol.com ~ 508 481-1550 Web Design & Media

[Http://www.OffTrackThoroughbredHelp.com](http://www.OffTrackThoroughbredHelp.com)

[Http://www.EvergreenWebAndMediaServices.com](http://www.EvergreenWebAndMediaServices.com)

Advanced Licensed Instructor - Facility Consultant - OTTB Help

Secretary ~ MHC Horsemanship Assistance Fund

[Http://www.MaHorseCouncil.com](http://www.MaHorseCouncil.com)

President ~ North East Thoroughbred Sporthorse Association

[Http://www.NorthEastThoroughbred.com](http://www.NorthEastThoroughbred.com)

Equestrian Protection Specialist ~ Corinthian Insurance

[Http://www.CorinthianInsurance.com/Melody bio.html](http://www.CorinthianInsurance.com/Melody_bio.html)

Porche, Cecelia (MGC)

From: Jay Budrewicz <jaybudrewicz@yahoo.com>
Sent: Friday, May 29, 2015 9:11 PM
To: MGCcomments (MGC)
Subject: ,MA Horse Racing

Dear Sir or Madam,

Please do not allow the three day festival meet at Suffolk Downs to take from the horsemen's development fund. Since there clearly will never be racing at Suffolk Downs again, it will not promote development of racing in the state. I would also like to emphasize the fact that whatever Massachusetts horsemen who are still able to race their horses out of state will likely not be able to attend the meet due to restrictions on shipping at the tracks they are currently at. The Massachusetts Breeders Association members are desperate to get their money for the year, however the end doesn't justify the means. The New England HBPA are not representing the horsemen in this matter, they are looking out for their own personal interests by attempting to take horse owners from trainers who cannot leave the state and cannot train horses in Massachusetts due to no training location. The money should only be given to an entity that will provide stabling privileges to the horsemen. That will truly ensure racing development.

Thank you,

Jay Budrewicz
413-522-4019

Porche, Cecelia (MGC)

From: Melissa Shook <Melissa.Shook@umb.edu>
Sent: Friday, May 29, 2015 7:08 PM
To: MGCcomments (MGC)
Cc: Melissa Shook
Subject: Re: Racing Application

May 29, 2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season.

I'm sure you're more than aware of how Mass. bred Thoroughbred racing has added to the economy of Massachusetts and how devastating it was that Suffolk Downs closed.

The Thoroughbred breeders have essentially lost their livelihood. Many are left with with livestock that has virtually no value. They have gone from thriving businesses that hired farm workers, exercise riders, horse shoers, dentists and vets. They bought equipment, hay, grain, bedding and so on. The Thoroughbred breeding business not only added economic value to the economy, but protected open land from development. This loss of racing in the state has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses.

Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you,
Melissa Shook

Porche, Cecelia (MGC)

From: holmesmaker1@netzero.net
Sent: Friday, May 29, 2015 5:07 PM
To: MGCcomments (MGC)
Subject: Racing Application / Chairman Crosby

May 29, 2015

Dear Chairman Crosby,

"I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it."

Thank you,
Patricia A. Holmes

Porche, Cecelia (MGC)

From: Johnson, Donna <Donna.Johnson@umassmed.edu>
Sent: Friday, May 29, 2015 2:59 PM
To: MGCcomments (MGC)
Subject: Racing in Massachusetts

May 28, 2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. I have watched the proud livelihood of many people suffer with the closing of Suffolk Downs which creates a great hardship for all the farms in Massachusetts that breed, raise, train or race Massachusetts bred horses. I have had a chance to see firsthand how much effort and care is involved in the process of Thoroughbred racing and the statewide economy it supports. It is part of a long and storied past that is a shame to lose. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you

Donna M. Johnson
Middleboro MA

Porche, Cecelia (MGC)

From: ctrakas@aol.com
Sent: Friday, May 29, 2015 12:34 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

Hello,

I have been a customer of Suffolk Downs since the 1980's and I have been an active licensed horse owner for over 10 seasons now. I support Suffolk's application.

I also support more thoroughbred racing and want this application to be the first step in more racing. I would like to see this expanded into three weekends of racing on a Friday twilight/Saturday day schedule and possibly expand this to four or even five weekends if attendance goes well which I expect it will. Hopefully Suffolk management can be educated as to how the Racehorse Development fund can be used to protect and expand racing and jobs as it currently does in states like Maryland and Pennsylvania.

Horsemen and women have been living out of state for over six months and would like to come home and deserve a chance to come home and work in jobs that they truly love.

I would also like to see racing at other locations such as Brockton and other former or new locales. Additionally I would like to see some racing at Rockingham in NH through a waiver to the Racehorse Development Fund to allow purse money to go to that meet in the interests of preserving the jobs of Massachusetts residents as they would be the primary workers at a Rockingham meet.

To summarize I support Suffolk's proposed meet and support it as a beginning to more racing so workers can be able to come home again some day to work.

I am happy to be contacted for followup.

Sincerely,

Christopher J. Trakas
Milton, MA

Sent from my iPhone

Porche, Cecelia (MGC)

From: Phreddie sienkewicz <dobegood@aol.com>
Sent: Friday, May 29, 2015 6:57 AM
To: MGCcomments (MGC)
Subject: racing dates

Forwarded to Steve C. and copied all the commissioners and Alex L.

May 28, 2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you

Winifred Sienkewicz

Porche, Cecelia (MGC)

From: Lee Fenton <lfenton75@comcast.net>
Sent: Friday, May 29, 2015 5:19 AM
To: MGCcomments (MGC)
Subject: Suffolk Downs Racing Application

Forwarded to Steve C. and copied all the commissioners and Alex L.

May 29, 2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you

Lee Fenton

978-501-4123

Porche, Cecelia (MGC)

From: James Fenton <jfenton56@comcast.net>
Sent: Friday, May 29, 2015 5:12 AM
To: MGCcomments (MGC)
Subject: Suffolk Downs Racing Application

Forwarded to Steve C. and copied all the commissioners and Alex L.

May 29,2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you

James Fenton

Porche, Cecelia (MGC)

From: Briar Hill Farm <farmbriarhill@comcast.net>
Sent: Thursday, May 28, 2015 10:06 PM
To: ;
Subject: Suffolk Downs Application

Forwarded to Steve C. and copied all the commissioners and Alex L.

May 28, 2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you

Arlene B. Brown

Porche, Cecelia (MGC)

From: Briar Hill Farm <farmbriarhill@comcast.net>
Sent: Thursday, May 28, 2015 9:57 PM
To: MGCcomments (MGC)
Subject: Application for racing days

Forwarded to Steve C. and copied all the commissioners and Alex L.

Dear Chairman Crosby,

As Chairman of the Massachusetts Thoroughbred Breeders Association, I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left breeders and farm owners with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. The 3 days of racing is not an ideal solution but it will provide some small relief to breeders and farm owners. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you

George F. Brown
Chairman, MTBA

Porche, Cecelia (MGC)

From: Briar Hill Farm <farmbriarhill@comcast.net>
Sent: Thursday, May 28, 2015 9:43 PM
To: MGCcomments (MGC)
Subject: Suffolk Downs Application for racing days

Forwarded to Steve C. and copied all the commissioners and Alex L.

May 28, 2015

Dear Chairman Crosby,

I am in favor of the application submitted by Suffolk Downs for the 2015 race season. The closing of Suffolk Downs has left many with livestock that has virtually no value. This has created a great hardship for all the farms in Massachusetts that bred, raised, trained or raced Massachusetts bred horses. Therefore I support the Suffolk Downs application for Thoroughbred racing in 2015 and I urge the Commission to approve it.

Thank you

Michael Cram
121 Pine Street
Rehoboth, Massachusetts

Porche, Cecelia (MGC)

From: MGC Website <website@massgaming.com>
Sent: Thursday, May 28, 2015 8:35 PM
To: MGCcomments (MGC)
Subject: Contact the Commissioner Form Submission

Name

Anthony Gaudiana

Email

tradewinds9@verizon.net

Phone

(401)397-6205

Subject

Current status of obligations by Suffolk downs

Porche, Cecelia (MGC)

From: smh00a@gmail.com on behalf of Steve Holt <steve@thebostonwriter.com>
Sent: Thursday, May 28, 2015 2:18 PM
To: MGCcomments (MGC)
Subject: Horse Racing Application

Dear Commissioners:

I am writing, independently and as a neighbor of Suffolk Downs, to directly question whether horse racing is still the best and highest use for the Suffolk Downs site. While I am sympathetic to the few hundred workers who are being impacted by the slow demise of horse racing nationwide, extending further life support to the operation at Suffolk Downs delays the inevitable, I'm afraid, and wastes precious resources that could be utilized to fund a comprehensive study of the effects of casino gambling in the Commonwealth. The community has not supported the track with its entertainment dollar for more than a decade, indicating that while the track holds nostalgic value for some, it is no longer the economic driver it once was. What is needed on that site -- a space twice the size of the North End, on two rail lines and abutting the precious Belle Isle Marsh -- is a vision that brings residents of Revere, East Boston, and beyond back to shop, work, live, and play in healthy ways. The site is needed both for job creation and housing needs in Boston, whose mayor has called for tens of thousands of new affordable units to be built in the coming decades. Whatever is put in that magnificent space, it must meet community approval in the neighborhoods that surround it, which have, in East Boston's case, called for a higher use than a gambling center. (like many of my neighbors, I endorse the development vision of [EastBoston2020](#) for the Suffolk Downs site)

The proponents of a Suffolk Downs casino were right about one thing: East Boston and Revere have been waiting for a development on that parcel that will create jobs and drive the local economy. A casino was not the answer, but looking past casinos and horse racing, the skies are the limit for Suffolk Downs.

Thank you for your work, and for considering my input!

--

Steve Holt
68 D Marginal Street
East Boston, MA 02128

Porche, Cecelia (MGC)

From: 32ocean32 <32ocean32@gmail.com>
Sent: Wednesday, May 27, 2015 1:40 PM
To: MGCcomments (MGC)
Cc: Lightbown, Alexandra (MGC)
Subject: Horse Racing Application
Attachments: 2015 Comment - SSR application - 2015 race days 05 28 2015.pdf

NEHBPA Board,

Here is our submission of comments to the MGC regarding support of SSR's application for three days of live racing.

Bruce

New England Horsemen's Benevolent and Protective Association, Inc.

President
Anthony Spadea

A National Organization

Acting Executive Director
Bruce P. Patten

Directors: Owners
Randy Andrews
Susan Clark
Shirley Dullea
Manfred Roos
Paul Umbrello



P.O. Box 388
Revere, MA 02151
617-568-3333 or 800-225-3460 Ext. 7258
WWW.NewEnglandHBPA.com

Directors: Trainers
Jay Bernardini
Matthew Clarke
Alan Lockhart
Kevin McCarthy
George Saccardo

May 28, 2015

Stephen Crosby, Chairman,
Massachusetts Gaming Commission
101 Federal Street 23rd Floor
Boston, MA 02110

Re: Comment on Sterling Suffolk Racecourse LLC request for race days in 2015

Dear Chairman Crosby:

On behalf of the New England HBPA (NEHBPA) Board of Directors, the owners and trainers of thoroughbred horses racing in Massachusetts, we are hereby offering comments on the Sterling Suffolk Racecourse, LLC request for race days in 2015.

The NEHBPA, is the only recognized representative of the running horse (Thoroughbred) owners and trainers in the Commonwealth, has been vigorously and diligently working on behalf of our 900 members, whose livelihoods along with livelihoods of hundreds of workers who provided on-track care for our horses, the many Suffolk Downs' employees and numerous farm workers who grow feed or provide off-track care for our horses, were suddenly cast into a dire situation when the closure of Suffolk Downs, the only viable Thoroughbred race track in New England, was announced.

Since the closure of Suffolk Downs, the number of obstacles we have encountered and frustrations we have experienced in our countless efforts to create short and long term solutions, for our members and all those who depend on live Thoroughbred racing for their livelihood, have proven to be an exhausting mountain to climb.

Finally, after all the dead-ends and disappointments, we were able to work out a short term arrangement with Suffolk Downs that, although not an ideal solution, temporarily provides an opportunity for our members to recover a small portion of their horse care expenses, retains the presence of Thoroughbred racing in Massachusetts and allows us to finalize our plan to build a new horse park, which will include a modern racing facility.

After examining all possible aspects of securing a safe racetrack that conforms with Massachusetts law, attracting a sufficient number of horses and assuring enough funding to provide many more race days, the NEHBPA is convinced that the Commission's approval of Suffolk Downs' application, as

submitted, is the only reasonable option to bridge the short term gap until a new Thoroughbred racing facility is constructed.

We support the Suffolk Downs application for Thoroughbred racing in 2015 and we urge the Commission to approve it. We will continue to support and provide benefits for our horsemen, most of whom are racing all over the country trying to make a living, as they keep their hopes alive to return home in the near future.

Thank you for the opportunity to comment on this important matter.

Sincerely,

Anthony Spadea, President

Porche, Cecelia (MGC)

From: Lawrence. <lmason2121@aol.com>
Sent: Monday, June 08, 2015 11:43 AM
To: MGCcomments (MGC)
Subject: Horse Racing Application

I Larry Mason (trainer) would request that the Commission allow Billy Lagorio (trainer) to speak on behalf myself and my owners (family) Shallow Water Farm and D and L Stable.

We are a small family run business that still can not believe this has happen to life long residents of this State. We all worked so hard to bring gaming to this State for the last six years only to see we got Duked!

We now will watch the money we waited for go to out of State residents while we have no avenues for these horses. More should have been done to aid and support the full time Horsemen in this State. All monies sent to the NEHBPA will NOT go to help the struggling Horsemen at all, even know our organization says Horsemen helping Horsemen. A fund should be set up within the Gaming Commission to help the Horsemen that fired at no fault of our own!

Our organization (NEHBPA) has not been open and transparent and we believe wrongdoing is happening with Lou Raffetto and Chip Tuttle that has a relationship that goes back to when Lou hired Chip years ago when Lou ran the show for the race track. All the care about is the money within the RHDF.

I'm sending a e-mail dated April 10 from a BOARD member of the NEHBPA when I requested help and assistance and his response almost stating if they don't go along with Suffolk Downs plans they have threaten to take the RHDF money. We need help Please.

Larry Mason

Sent from my iPhone

Porche, Cecelia (MGC)

From: Lawrence. <lmason2121@aol.com>
Sent: Monday, June 08, 2015 11:38 AM
To: MGCcomments (MGC)
Subject: Suffolk Downs Application to

Sent from my iPhone

Begin forwarded message:

From: CRR <crrstable@verizon.net>
Date: April 10, 2015 at 1:27:40 PM EDT
To: "Lawrence." <lmason2121@aol.com>
Subject: Re: New England HBPA

Let's just go with racing ended in 2014 remember that. We are trying to plan for the future if folks will lets us try. The boutique meet will have restricted races for three times what we raced for in the past

Again if we don't run some sort of meet Suffolk could possibly go after our "the horsemans" funds from the RHDF anyways as could anyone else so we have to maintain control

Hope that answered your question/comment

Sent from my iPhone

On Apr 10, 2015, at 12:40 PM, Lawrence. <lmason2121@aol.com> wrote:

Who is this? I hope funds are available for local Horsemen due to your "boutique" meet that eliminates local Horsemen from participating!

Sent from my iPhone

Porche, Cecelia (MGC)

From: Edgar Villanueva <redonic1990@gmail.com>
Sent: Monday, June 08, 2015 11:31 AM
To: MGCcomments (MGC)
Subject: Horse racing

I approve the horses racing in Boston

Porche, Cecelia (MGC)

From: Juan <jcvilla21@gmail.com>
Sent: Monday, June 08, 2015 11:16 AM
To: MGCcomments (MGC)
Subject: approve

I approve the tree day festival

Sent from my iPhone

Porche, Cecelia (MGC)

From: Bresilla, Colette (MGC) on behalf of MGCcomments (MGC)
Sent: Monday, June 08, 2015 12:40 PM
To: Porche, Cecelia (MGC)
Cc: Lightbown, Alexandra (MGC)
Subject: FW: Horse Racing Application

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Cecilia,

FYI.

Thank you,

Colette Bresilla
Receptionist

Massachusetts Gaming Commission

101 Federal Street, 23rd Floor
Boston, Massachusetts 02110
TEL 617.979.8493 | FAX 617.725.0258

www.massgaming.com

FB | [TWITTER](#) | [YOUTUBE](#) | [LINKEDIN](#) | [TUMBLR](#)

From: Lawrence. [<mailto:lmason2121@aol.com>]
Sent: Monday, June 08, 2015 12:38 PM
To: MGCcomments (MGC)
Subject: Re: Horse Racing Application

Dear Gaming Commission,

While the NEHBPA uses every avenue to get money from the Gaming Commission for paying the payroll of the people within the NEHBPA not one dime is going to help the Horsemen they say they represent. They keep telling members they have no money for assistance with struggling Horsemen. This after word came about the Gaming Commissioner gave over 200 thousand to the NEHBPA. They say Suffolk got the money and only gave the NEHBPA 20 thousand. Someone is not telling the truth and this needs to be addressed. Can some-one please clarify this so the Horsemen do not need to fall into a endless hole.

Larry Mason
1-781-799-3783

Sent from my iPhone

On Jun 8, 2015, at 11:42 AM, MGCcomments (MGC) <mgccomments@state.ma.us> wrote:

Thank you for reaching out to the Massachusetts Gaming Commission. The Commission receives a very high volume of emails and we'd like to respond individually to as many as possible. But since the volume of correspondence sometimes makes that impossible, I would like to take this opportunity to personally express our appreciation for your input and inquiries. If you have expressed an opinion on the licensing

process, each Commissioner will read it. If you have signed up to speak at a public forum, you will be registered as the emails are received. And if you have asked a question or requested a speaker, we will be back in touch with you.

The single most important priority for the Commission is that the public and the participants know that the licensing process is being conducted with the utmost integrity, transparency and care, and that Massachusetts is establishing a strong foundation for a robust, financially stable and rigorously ethical gaming industry. Your participation and feedback are central to that effort.

MassGaming offers a variety of ways for you to stay informed and connected to this process. We encourage you to stay updated on the latest expanded gaming and licensing information, by visiting us at MassGaming.com or connecting with us via Twitter (@MassGamingComm), [Facebook](#) , and even [Youtube](#). And if you would like to receive regular correspondence from us, please use the 'Sign Up' feature on the homepage of our website and we will place you on a distribution list to receive regular email alerts. Our various methods for public outreach will continue to provide timely and important gaming information to residents, business owners, and individuals seeking a comprehensive resource to learn more about the status of the licensing process and our overall efforts to successfully implement The Gaming Act.

Thank you again for your interest in this important issue.

Stephen P. Crosby

Chairman

<image004.png>

Massachusetts Gaming Commission
84 State Street 10th Floor
Boston, MA 02109
TEL 617-979-8400 | FAX 617-725-0258
www.massgaming.com

follow us on

<image005.png><image006.png><image007.png><image008.png>

<image009.png><image010.png><image010.png><image009.png>

Porche, Cecelia (MGC)

From: Mike Germanus <warcraft555@yahoo.com>
Sent: Monday, June 08, 2015 2:47 PM
To: MGCcomments (MGC)
Subject: NEHBPA Horse Race

Mass Gaming Commission,

I hope you all watched the triple crown by American Pharoah. Please Please Please follow the lead of the NEHBPA and support their 3 day festival. We can bring back the sport of king's to New England. If you have any questions please let me know.

Mike Germanus

Porche, Cecelia (MGC)

From: Martin Corry <marty.corry@gmail.com>
Sent: Monday, June 08, 2015 2:32 PM
To: MGCcomments (MGC)
Cc: Mike Perpall; Frank Antonacci; <hhanesec@hhane.com>
Subject: Horse Racing Application

On behalf of my client, the Harness Horsemen of New England (HHANE) I would like to file the following statement:

HHANE supports live thoroughbred racing at Suffolk Downs. However, given the limited number of racing dates sought by Sterling Suffolk LLC, HHANE would request that the MGC refer to the Racing Committee the review of the current 75%-25% split of the HRDF, which based upon the premise of full racing schedules (100 days) by both the thoroughbred and standardbred groups.

Martin G. Corry, Jr.
Attorney at Law
Corry Associates LLC
6 Beacon Street
Suite 720
Boston, MA 02108
O 617-227-2345
C 617-429-7555
F 617-227-1616

The information contained in this message may be privileged and confidential and protected from disclosure. If the reader of this message is not the intended recipient, or an employee or agent responsible for delivering this message to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us immediately by replying to the message and deleting it from your computer.

Porche, Cecelia (MGC)

From: Lawrence. <lmason2121@aol.com>
Sent: Tuesday, May 19, 2015 2:41 PM
To: MGCcomments (MGC)
Subject: Re: Meeting Notification and Agenda for April 30, 2015

Dear BOARD members,

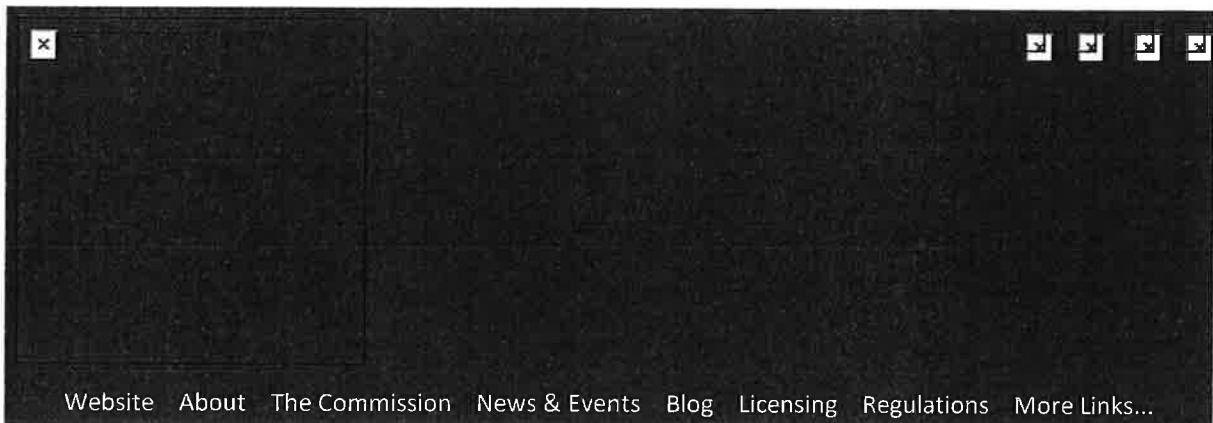
As a member of the NEHBPA this is how we get our information. From a Blood Horse article. From two sides working together to put the local horsemen out of business .

The only one who applied for a license in October now withdraws the application and eight (8) months late a track applies and now says because simulcasting was extended to 2016 racing is as well. I hope that a late fee is applied so a fund can be set up for all the horsemen effected by this.

In no way or form does this help the horsemen with a three (3) day meet.

Sent from my iPhone

On Apr 28, 2015, at 11:01 AM, Massachusetts Gaming Commission <mgccomments@state.ma.us> wrote:



April 28, 2015

Mission Statement

The mission of the Massachusetts Gaming Commission is to create a fair, transparent, and participatory process for implementing the expanded gaming law passed by the Legislature and signed by the Governor in November, 2011.

[Join Our Mailing List!](#)

[Forward to a Friend](#)

Latest Updates from MassGaming

Greetings,

MassGaming would like to thank you for your ongoing participation and interest in our efforts to successfully implement the expanded gaming law.

- [Meeting Notification and Agenda 4.30.15](#)



For your convenience, MassGaming provides a LIVE STREAM of every meeting on the homepage of its website at MASSGAMING.COM.

In addition, MassGaming invites you to follow along and participate with live meeting updates via Twitter at [@MassGamingComm](https://twitter.com/MassGamingComm).

Best regards,

MassGaming

Massachusetts Gaming Commission | (617) 979-8400 | mgccomments@state.ma.us

Copyright © 2015. All Rights Reserved.

Forward this email



This email was sent to lmason2121@aol.com by mgccomments@state.ma.us | [Update Profile/Email Address](#) | Rapid removal with [SafeUnsubscribe™](#) | [Privacy Policy](#).



Massachusetts Gaming Commission | 101 Federal Street | 23rd Floor | Boston | MA | 02110

Porche, Cecelia (MGC)

From: Lawrence. <lmason2121@aol.com>
Sent: Tuesday, May 19, 2015 2:26 PM
To: MGCcomments (MGC)
Subject: Suffolk Requests Three Days of Live Racing | BloodHorse.com

<http://www.bloodhorse.com/horse-racing/articles/92064/suffolk-requests-three-days-of-live-racing>

Sent from my iPhone

Suffolk Requests Three Days of Live Racing

May 18, 2015 2:54 PM 8 Comments Northeast Region



Photo: Chip Bott

Suffolk Downs

By Lynne Snierson

The management of Suffolk Downs, which announced last September that live racing had come to an end at the historic East Boston, Mass., facility and the 2014 meet would be its last, intends to bring back the Thoroughbreds for three days this year and operate the meet.

The track submitted an application to the Massachusetts Gaming Commission requesting one day of racing on three Saturdays: July 11, Aug. 8, and Sept. 5. The New England Horsemen's Benevolent and Protective Association, which in February executed a two-year agreement with Suffolk Downs to lease the track, has instead withdrawn the "placeholder" application it filed with the MGC in October.

"Our 2014 racing license has been extended (by the state legislature) until the end of July 2016, and as part of that extension we were invited to apply for dates so we filed a supplemental application to run three days per our agreement with the horsemen," said Chip Tuttle, chief operating officer of the track. "We project purse levels at \$500,000 per day and we also look forward to accommodating the Massachusetts Thoroughbred Breeders' Association to run some of their races on those days."

Elaine Driscoll, spokesperson for the MGC, said Suffolk Downs' application is currently under review by its legal department. Upon completion of the attorneys' findings, the application will

be released and then a public hearing will be scheduled, as required by the MGC.

A hearing date is expected to be confirmed later the week of May 17.

"We're hopeful that the commission will look favorably on our application as it provides an opportunity for the horsemen and the breeders to have at least a minimal amount of racing as they work on their long-term plans for their future and for developing their own venue," Tuttle said.

At the same time, the abbreviated meet allows the ownership of the 80-year-old track an extended period to work on development plans for the property, which is one of the most valuable in New England and perhaps the Eastern seaboard.

"We are extremely positive that we are heading in the right direction," said New England HBPA president Anthony Spadea said. "We are confident now that Suffolk has applied for these dates that we can make them very successful days of racing."

In order for the three-day meet, if green-lighted by the MGC, to be successful, purses will have to be funded by some of the Thoroughbred industry's share of the state's new Race Horse Development Fund. The RHDF is being supplied by a percentage of the license fees and revenue from future casinos and a slot-machine parlor.

Success will also be contingent upon the New England horsemen, who dispersed some of their stock and scattered to other tracks along the East Coast after Suffolk Downs closed last year, coming home to race for those three dates.

Tuttle said a portion of the barn area will only be open from the Thursday prior to each Saturday race date until the day (Sunday) afterward. The dorms will not be available and the track kitchen, which burned down last year, will not be rebuilt.

It is expected that 12 to 14 races will be carded on each of the three days, with steeplechase racing added to the mix. Preference at the entry box will be given to horsemen who supported live racing at Suffolk Downs in the recent past, provided their horses fit the conditions.

Meanwhile, the New England HBPA is moving forward with plans to construct an equine center and family-friendly facility in another part of the state that will be ready to open once Suffolk Downs shuts its doors for good.

"We're hoping in the very near future, and with the help of the legislature, that we will be building a brand new facility for racing," Spadea said. "We feel that racing in New England can and will be what it used to be. We're trying to secure a permanent racing program for our horsemen and provide good racing with a lot of fun for the fans."

Porche, Cecelia (MGC)

From: MGC Website <website@massgaming.com>
Sent: Wednesday, May 06, 2015 6:20 PM
To: MGCcomments (MGC)
Subject: Contact the Commissioner Form Submission

Name

PATRICK CRONIN

Email

ataxman88@hotmail.com

Phone

(519)744-6469

Subject

race 4 plainridge may 6

Questions or Comments

dq horse 1 why I don't know track no explanation most racetracks give an explanation

Forwarded to Alex and copied Rick D.

Porche, Cecelia (MGC)

From: MGC Website <website@massgaming.com>
Sent: Thursday, April 30, 2015 11:51 AM
To: MGCcomments (MGC)
Subject: Contact the Commissioner Form Submission

Name

Chris Trakas

Email

ctrakas@aol.com

Subject

Suffolk Downs

Questions or Comments

Hello,

I am a licensed Thoroughbred owner in Mass, and in NY, NJ, and PA as well.

In anticipation of Suffolk applying for three racing dates in 2015, I urge the Gaming Commission to work with both the Suffolk ownership group and the New England HBPA to eventually have a season that is longer than three days whether that be in 2015 or 2016 or beyond. I see firsthand how people in the sport and industry are hurting. They have been living out of state, they miss home, and many have been forced to rent out their homes here or even sell them. They want to continue to work and live here, and part of the casino legislation was designed to keep jobs in Massachusetts. Perhaps the Gaming Commission can demonstrate to Suffolk ownership how the Racehorse Development Fund can be helpful to preserving the jobs of these good people as well as being helpful to Suffolk Downs itself. The horsemen and women have tried to be flexible as they have watched their racing days go from 150 to 100 to 80 to 65 and now to 3 and they have tried to work and survive with this ever contr! acting schedule. Please try to help reverse this trend. If 3 is what it is for 2015 then that is what it will be, but there still could be more, and there should be more in 2016 and beyond. There are reasonable minds both within Suffolk ownership and management and within the NEW HBPA and the Gaming Commission can act as an agent to help those reasonable minds work together for a common good. Thank you for your kind consideration.

Forwarded to Alex and copied Rick Day.

Porche, Cecelia (MGC)

From: pat <pbindi@verizon.net>
Sent: Friday, May 22, 2015 2:59 PM
To: MGCcomments (MGC)
Subject: horse racing application

Categories: Green Category

Forwarded to the commissioners and copied Alex and Rick D.,

Dear Commissioners:

this is nothing more than horse welfare!!! But for whom??? It does nothing to promote racing. The sport is dead. They want to run 3 days and give over a million dollars for purses yet there is no place to train the horses on the grounds. They can't even use the track kitchen!! This does nothing to help the local horsemen who are now at other tracks.

They are doing this to keep the simulcasting license only!!

I knew when the legislature gave them another year of simulcasting that this would happen. I actually thought a one day license.

The HBPA is also trying to get the state and the commission to give money to build a racetrack!! Are you kidding me!!!

Shouldn't they find a location and see if the town or city will vote to have a racetrack in their community before they ask for any money!!!

I would be shocked if any town or city wants that in their neighborhood. Please vote against this proposal and license.

Regards

Pat B

Porche, Cecelia (MGC)

From: MGC Website <website@massgaming.com>
Sent: Friday, May 22, 2015 4:46 PM
To: MGCcomments (MGC)
Subject: Contact the Commissioner Form Submission

Name

Katelyn Hodgetts

Email

Gunnar994@aol.com

Subject

Horse purchased from Suffolk

Questions or Comments

I purchased a horse from Suffolk downs back in October of 2009. I am trying to reach someone who might have worked at the track and might be able to help me. I either need contact info for his owner or a notarized copy of his registration papers that show he was sold to me. They did this at the track office, but his trainer never sent me a copy. Any help or ideas would be appreciated. I sent a message to Suffolk downs on Facebook, but where the track has closed I am doubtful that I will hear back.

Porche, Cecelia (MGC)

From: hello <bodababie@yahoo.com>
Sent: Friday, May 22, 2015 6:16 PM
To: MGCcomments (MGC)
Subject: Suffolk Downs

MA trainers can not train anywhere in MA for the 6 weeks needed to get ready for these races .New York horsemen ,that are already racing in NY ,will ship in to claim the purses and leave . Patricia Reardon

Porche, Cecelia (MGC)

From: hello <bodababie@yahoo.com>
Sent: Friday, May 22, 2015 6:08 PM
To: MGCcomments (MGC)
Subject: suffolk downs racing

the Suffolk Downs application must be for a full racing season of 85 days ,give or take, or the trainers , breeders , farmers, and so many more citizens of MA will be no more , it is as simple as that , They have stuck it out and can not do it another season for 3 or 4 days of racing, for the horsemen from new york ,that can afford to ship in for those days, come in an take MA dollars .If you are to preserve gaming in MA you need to think outside of the box to have a full season for the people of MA that have held on so long and can not hold on any longer without a full season of racing in Boston. There must be a way to reimburse Suffolk Downs with future funds from slots. THINK out of the box and save our farms . Once they are gone THEY ARE GONE Forever, Thank You Patricia Reardon

Porche, Cecelia (MGC)

From: pa rea <bodababie@gmail.com>
Sent: Monday, June 08, 2015 9:25 PM
To: MGCcomments (MGC)
Subject: horse racing application

Suffolk Downs ,if granted, the days they should be done one at a time for if someone steps in to offer racing on a full time basis any remaining days will be cancelled and simulcast will also end for suffolk at that time . The horse people need a working track of the highest quality with a future no more band aids to keep it going .The equine people of this state have sucked it up on the hope of things to come for way to long. It is a matter of utmost urgency . thank you Patricia Reardon

Porche, Cecelia (MGC)

From: marciamnm@yahoo.com
Sent: Tuesday, January 22, 2013 5:06 PM
To: MGCcomments (MGC)
Subject: pari-mutuel and simulcast law

I've had enough..STOP ALL DOG RACING.....These are living breathing loving animals that do not deserve this abuse... Do the right thing.....These dogs bleed, and feel pain and sorrow....I've seen dogs cry...My heart breaks everyday for these innocent, beautiful dogs.....I'm sure God's not happy...

The Commission has received 123 form letters signed by trainers, members of the NEHPBA, owners, blacksmiths, and thoroughbred owners. These individual letters can be found on our website at: <http://massgaming.com/news-events/article/mgc-open-meeting-public-hearing-on-horse-racing-application-june-11-2015/>. The form letter appears as follows:

Massachusetts State Gaming Commission
Division of Racing
101 Federal Street, 23rd Floor
Boston, MA 02110

RE: For Discussion

Dear Commissioners,

As a trainer and member of the NEHPBA having spent the winter waiting for a disposition on a race meet, I had opportunity to familiarize and review the association's presidents' call for solidarity in our trade publication for an ill-conceived plan to conduct a one to three day meet at Suffolk Downs on undetermined dates.

Such a plan would have serious repercussions on our horseman, their families and the welfare of the thoroughbred industry.

Suffolk Downs holds the fondest of career memories, but I cannot support the subsidization of its future real estate development plan with race horse development funds at the expense of fellow horseman.

I cannot support misallocation of racehorse development monies to an uncommitted licensee, having no interest in conducting a meaningful horse race meet or providing a home base facility to which we may return from winter racing.

I oppose the transfer of race horse development funds in consideration of a day or two of thoroughbred racing as proposed by a board clearly disconnected from the needs of its membership, to a licensee unprepared to execute the purpose of this legislation.

Sincerely,